

City of Burnet City Council



Item Brief

Meeting Date

May 13, 2025

Agenda Item

Discuss and consider action: Resolution No. R2025-35: E. Belaj

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, SELECTING THE PROPOSAL FOR WOFFORD STREET WATERLINE PROJECT (TxCDBG – TDA CONTRACT NO. CDV23-0311) UNDER REQUEST FOR PROPOSAL 2025-002; AWARDING A CONTRACT TO A SELECTED CONTRACTOR; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY

Information

The City of Burnet has secured a \$500,000 grant to construct a 16-inch water transmission line along Wofford Street. In addition, the City has allocated \$255,976 in matching funds, bringing the total project funding to \$755,976. This new waterline will complete a long-standing effort to link the west and east sides of the City with a continuous water transmission system. Recognizing that construction was likely to damage the existing roadway, the design included an alternate bid item to fully repave Wofford Street along the length of the waterline installation.

A public bid opening for the project was held on April 10, 2025, at 11:00 A.M., during which 13 bids were received.

Bid Results:

Atlas Construction Corp. submitted the lowest qualified base bid at **\$681,850.00** for the Wofford Street Waterline Project (TxCDBG – TDA Contract No. CDV23-0311). This amount DOES NOT include the **\$150,860.00** bid alternate for full roadway repaving. The original project estimate was under \$646,000. Atlas Construction Corp. will have approximately four months to complete the project. The attached bid tabulation provides further detail.

The scope of work include the installation of approximately 2,450 linear feet of 16-inch water transmission line, along with roadway patching. Additionally, a bid alternate was included for the full repaving of approximately 6,700 square yards of Wofford Street, spanning from Amy Street to the cul-de-sac on the east end. A detailed breakdown of bid items and the engineer's recommendation can be found in the attached bid tabulation.

Contractor Qualification:

GLS, the project's design engineer, reviewed Atlas Construction Corp.'s qualifications and confirmed that the company has successfully completed numerous similar projects throughout Central Texas. A formal recommendation letter from GLS is included. City Council may choose to accept staff's recommendation to award the contract, reject all bids, or direct staff to conduct further evaluations.

Fiscal Impact

The City has budgeted a total of **\$755,976** for the Wofford Street Waterline Project, utilizing funds from the Utility Fund Balance and the CDBG grant. In addition to construction costs, there are contingent expenses - including grant administration, engineering services, and construction testing - estimated at \$123,700. Completion of the base bid alone will require an additional \$49,574 beyond the current budgeted amount. To cover this funding gap and provide a buffer for any unforeseen project costs, the attached resolution proposes allocating an additional **\$70,000** from Utility Fund reserves. Funding for the **\$150,860.00** bid alternate will be allocated from the Street Fund.

Recommendation

Staff recommends approval of Resolution No. 2025-35 as presented.