

CITY OF BURNET

Fiscal Year 2024-2025 Budget Amendments

**City Council Regular Meeting
May 13, 2025**

Discuss and consider action: Ordinance No. 2025-20

An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2024-35; The original budget ordinance for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



Bluebonnet Capital of Texas



Fiscal Year 2024-2025 Budget Amendments

1. \$70,395 increase to purchase a new John Deere 1600 turbo mower for the Golf Course. Costs to be covered by Golf Course Self-Funded account.
2. \$100,000 increase for improvements needed at the Inks Lake Water Treatment Plant. Costs to be covered by Water and Wastewater reserves.
3. \$7,617 increase for new vaults at the Fire Department. Costs to be covered by General Fund reserves.



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Questions?

Recommendation

- Staff recommends approval of Ordinance No. 2025-20 as presented.



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