ORDINANCE NO. 2025-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AUTHORIZING THE EXPENDITURES OF PUBLIC FUNDS FOR THE INSTALLATION OF ELECTRIC INFRASTRUCTURE FOR THE CREEKFALL SUBDIVISION AND AUTHORIZING THE RECOUPING OF THE PROPORTIONATE SHARE OF SUCH EXPENDITURES FROM THE DEVELOPERS OF CREEKFALL PHASES 3, 4, 5, AND 6

WHEREAS, Creekfall is a single-family/multi-family subdivision, proposed to be developed in six phases in an area on the south side of Texas State Highway 29 at its intersection with Creekfall Road, in Burnet, Texas; and

WHEREAS, Creekfall phase three is under construction as single-family ("SF") development, Creekfall phases four and five are planned as single-family developments, and Creekfall phase six is proposed to be a multi-family ("MF") development; and

WHEREAS, the successful development of Creekfall phases three, four, five, and six shall require the construction and installation of electric service infrastructure (the "Project"); and

WHEREAS, the engineering consulting firm, McCord Engineering Inc. has been engaged by the City to design the Project; and

WHEREAS, McCord Engineering Inc. has approved the rough proportionality Project construction cost allocation between Creekfall phases three, four, five, and six in the manner prescribed in **Exhibit "A"** and the Table referenced below; and

WHEREAS, City Council adopts this Ordinance to memorialize its authorization to: (1) expend public funds to cover initial Project costs ("Costs"); and (2) recoup the proportionate share of such Costs from the developers of Creekfall phases three, four, five, and six; and

WHEREAS, it is City Council's intent, in adopting this Ordinance, to facilitate the successful development of Creekfall phases three, four, five, and six in a manner that does not allow Project Costs to constitute an unlawful expenditure of public funds for the promotion of a private purpose, but rather roughly proportions such Costs to the developers of Creekfall phases three, four, five, and six in a manner consistent with Texas Local Government Code§ 212.904, and the requirements of the state and federal constitutions.

NOW, THEREFORE, BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF BURNET, TEXAS, THAT:

Section One. Findings. The recitals to this Ordinance are deemed the true and correct findings of City Council and are incorporated herein for all purposes.

Section Two. Project Specifics. The expenditure specifics for the Project are attached hereto as Exhibit "A" and a map of the real property designated herein as Creekfall phases three, four, five, and six is attached hereto as **Exhibit "B"**. Exhibits "A" and "B" are incorporated herein for all purposes by reference.

Section Three. Approval. The expenditure of an amount not to exceed \$604,032.74 is approved for the Project described in Exhibit "A," provided the letting of Project contracts is conducted in a manner consistent with state law. The expenditure of such funds shall require further council approval.

Section Four. Proportionate Costs Allocation. The imposition of Proportionate Project Costs to the developers of Creekfall phases three, four, five, and six shall be in the amounts prescribed in the column labeled "Total Proportionate Costs" in the table ("Table") below:

								Benefitting	Fracts		Total
	Lot Count			Lots/Units	KW per			Remaining	Creekfall	Pr	oportionate
	Basis	Acres	Lots/Units	per Acre	Unit	Total KW	% of Total	Development	4, 5&6		Costs
Creekfall 3	(actual)	37.72	115	3.048780488	5	575	24.63%	\$ 238.18	\$ -	\$	136,953.43
Creekfall 4	(actual)	18.05	52	2.880886427	5	260	11.13%	\$ 238.18	\$ 27.21	\$	69,000.35
Creekfall 5 (SF)	(assumed)	21	66	3.16	5	330	14.13%	\$ 238.18	\$ 27.21	\$	87,577.37
Creekfall 6 (MF)	(assumed)	19.5	390	20	3	1170	50.11%	\$ 238.18	\$ 27.21	\$	310,501.59
Totals		96.27	623	29.08585396		2335	100.00%			\$	604,032.74

Note: The Table set out above is a copy of the table set out in Exhibit "A." In the event of a discrepancy between the Table set out above and the table set out in Exhibit "A," the Table set out in Exhibit "A" shall prevail.

Section Five. Renumeration. Upon receipt of an application for an electric line extension under Sec. 110-148(d) of the City Code, as amended from time to time, or other applicable law, for Creekfall phases three, four, five, and six, the city manager shall designate the Project Costs approved by this Ordinance as part of the costs defined under Sec. 110-148(e) of the City Code, as amended from time to time, or other applicable law. The improvements authorized by this Ordinance shall not be utilized by the respective phase until the owner/developer of that phase has made full renumeration of the proportionate costs as required herein.

Section Six. Authorization. The city manager is hereby authorized to execute such documents and take such related actions reasonably necessary to facilitate the intent of this Ordinance, including the recordation of this Ordinance in the public records of Burnet County and providing notice of this Ordinance to the owners of the real property proposed as Creekfall phases three, four, five and six.

Section Seven. Open Meetings. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act.

Section Eight. Effective Date. That this Ordinance shall take effect immediately upon its passage, and approval as prescribed by law.

PASSED AND APPROVED this the 27th day of January 2025.

CITY OF BURNET, TEXAS

Gary Wideman, Mayor

ATTEST:

Maria Gonzales, City Secretary

Exhibit "A" (3 pages)



916 Southwest Parkway East College Station, TX 77840 Phone: 979-764-8356 | Fax: 979-764-9644 Toll Free: 888-764-8356

January 20, 2025

Honorable Mayor and City Council City of Burnet 1001 Buchanan Drive, Ste 4. Burnet, Texas 78611

Honorable Mayor and City Council:

McCord Engineering, Inc. (MEI) was tasked with assisting the City of Burnet electric department staff to establish a method for the City of Burnet to be reimbursed for the costs associated with extending a power line to the Creekfall development area. The existing and potential Creekfall development area road required the McNeil reconductor, Live Oak reconductor, Coke Street conduit and wire, and the Westfall and Creekfall oversizing of wire power line improvements.

As shown on the attached spreadsheet, MEI and City staff used our best estimate to determine the ratio to allocate the total costs of the power line improvements of \$604,032.74 between the existing and proposed developments in the area. The kW per unit is a standard kW that MEI has used for other municipal clients for single-family and multi-family developments with diversity factors included. The lots/units per acre were estimated based on actual and projected lots/units in the Creekfall development area. We are confident that this cost allocation method is fair and accurate.

The "Total Proportionate Costs" column on the attached spreadsheet can be utilized to invoice each section of the Creekfall development at the City's discretion.

We appreciate the cooperation of City staff and their assistance in creating the attached table. If you have questions or require further assistance, please don't hesitate to contact me.

Sincerely,

Rex N. Woods, P.E. Owner and President <u>rwoods@mccordeng.com</u> O: 979-764-8356

RW/cac Enclosure

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		Totals	Creekfall 6 (MF)	Creekfall 5 (SF)	Creekfall 4	Creekfall 3														
Creekfall 6	Creekfall 5		(assumed)	(assumed)	(actual)	(actual)	Basis	Lat Count			Cost per KW	Total Cost	Westfall and CF3 Oversizing	Wire Cost for Coke St.	Cake Street Conduit	Live Oak Reconductor	McNeal Reconductor			Creekfall 3, 4, 5 & 6 Offsite Line Extension Costs
R-3Zoning allows Total Acres = 19.5 Unit Count (19.5a	Total Acres = 21 Average lots per Assumed Lot Cc	96.27	19.5	21	18.05	37.72	Acres			ç			rsizing	¥.	-	Q,	ur			1,5&6Offs
R-3Zoning allows 20 units per Acre Total Acres = 19.5 Unit Count (19.5acres x 20 Units pe	:s = 21 ots per Acre o Lot Count (2	623	068	66	52	115	Lots/Units				2335	\$ 556,150		\$ 114,986	\$ 64,964	\$ 222,200	\$ 154,000	3,4,5&6	Creekfall	te Line Exten
R-3Zoning allows 20 units per Acre Total Acres = 19.5 Unit Count (19.5acres x 20 Units per Acre = 390 Units)	Total Acres = 21 Average lots per Acre of Surrounding Developments = 3.25 Assumed Lot Count (21 Acres*3.25 = 66.36)	29.08585396	20	3.16	2.880886427	3.048780488	perAcre	Lots/Units		é	1760	₩	60	0	0	٥	0	4,5&6	Creekfall	ision Costs
e = 390 Uni	elopments 1.36)		3	ŋ	თ	თ	Unit	KW per												
<u>لغ</u>	= 3.25	2335	1170	330	260	575	Total KW													
		100.00%	50.11%	14.13%	11.13%	24.63%	% of Total													
			\$ 238.18	\$ 238.18	\$ 238.18	\$ 238.18	Development	Remaining	Benefitting Tracts		Website:	Phone: 9	Firm		ENG	3				
			\$ 27.21	\$ 27.21	\$ 27.21	\$ -	4,5&6	Creekfall	racts		Website: www.mccordeng.com	ne: 979.764.8356	Firm Number: F-2664		INEERING,	MCCORD		5		
		\$ 604,032.74	\$ 310,501.59	\$ 87,577.37	\$ 69,000.35	\$ 136,953.43	Costs	Proportionate	Total		rdeng.com	.8356	-2664		INC.	Ū				

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Prior Dev	Prior Developments in the Area	the Area	
			Lots per
	Acres	Lots	Acre
Villages of Westfall 1	6.42	21	3.271028
Villages of Westfall 2	7.61	29	3.810775
Villages of Westfall 3	14.68	44	2.997275
Creekfall 1	22.27	84	3.77189
Creekfall 2	21.62	50	2.312673
Creekfall 3	37.72	115	3.04878
Creekfall 4	18.05	52	2.880886
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Exhibit "B"

