



## Item Brief

### **Meeting Date**

November 10, 2025

### **Agenda Item**

Discuss and consider action: Ordinance No. 2025-50: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

### **Information**

This ordinance provides for the fiscal year end 2024-2025 budget amendments as listed on Attachment "A" of the ordinance.

### **Fiscal Impact**

As noted on Attachment "A".

### **Recommendation**

Staff recommends approval of Ordinance No. 2025-50 as presented.

## **ORDINANCE NO. 2025-50**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2024-2025 Budget was adopted by Ordinance 2024-35 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time, and

**WHEREAS**, the Local Government Code Section 102.010 allows for changes in the budget for municipal purposes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section One. Findings.** The facts and matters set out above are found to be true and correct.

**Section Two. Purpose.** The City of Burnet, Texas, Fiscal Year 2024-2025 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in Attachment "A".

**Section Three. Savings/Repealing Clause.** All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall

the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section Four. Severability.** It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

**PASSED, APPROVED, AND ADOPTED** on this the 10th day of November 2025.

**CITY OF BURNET, TEXAS**

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Gary Wideman, Mayor

**ATTEST:**

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Maria Gonzalez, City Secretary

## **Attachment A**

1. \$115,000 increase in the Water and Wastewater Capital project fund for the increase in impact fees used to offset debt service in the Wastewater operating fund. The cost will be covered by Wastewater Impact Fees received.
2. \$52,000 increase in General capital project fund for expenses related to the Reliable Tire fire. The cost will be covered by funds received from Reliable Tire.
3. \$445,000 increase in General Capital project fund expenses for increased street work. The cost will be covered by Street bonds and Council restricted reserves.
4. \$471,000 increase in Electric Capital project fund expenses for subdivision electrical costs. The cost will be covered by Developer and Builder connect payments and fees received.
5. \$9,530 increase in the Municipal Court Special Revenue fund for the purchase of a metal detector to be used during court. The cost will be covered by restricted court security funds received.
6. \$920,000 increase in Grant fund expenses for the remainder of construction costs for the new Hill Country Children's Advocacy Center building. The cost will be covered by grant funds received from the Texas Department of Housing and Community Affairs.
7. \$252,000 increase in Electric fund expenses for increased Cost of Power purchases which are directly related to the increase in Electric Sales. The cost will be covered by increased revenues.
8. \$600 increase in the Debt Service fund expenses for increasing service fees. The cost will be covered by increased operating revenues.
9. \$601 increase in the Interest and Sinking Debt Service fund expenses for increasing service fees. The cost will be covered by increased revenue received from tax collections.