

# City of Burnet City Council



## Item Brief

### **Meeting Date**

September 9, 2025

### **Agenda Item**

Discuss and consider action: Ordinance No. 2025-39: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, ADOPTING THE OFFICIAL BUDGET FOR THE CITY OF BURNET, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING FOR THE INVESTMENT OF FUNDS; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE

### **Information**

The City must adopt its annual budget by ordinance before the fiscal year begins (October 1). The process involves preparing a proposed budget, making it publicly available and then holding a public hearing to allow for public input. The budget is to be adopted via a record vote, and if it raises more property taxes than the previous year, a separate ratification vote is required. The budget presented for adoption complies with the requirements of the Texas Local Government Code Chapter 102.

### **Fiscal Impact**

The current proposed budget shows a net surplus for 2025-2026 and meets the Council's directive to budget a net profit for the general fund of at least three percent (3%) of expenditures, a net profit of at least four percent (4%) of expenses for the electric fund, and a net profit of at least five percent (5%) of expenses for the water and wastewater fund and the golf course fund.

### **Recommendation**

Staff recommends approval of Ordinance No. 2025-39 as presented.

## **ORDINANCE NO. 2025-39**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, ADOPTING THE OFFICIAL BUDGET FOR THE CITY OF BURNET, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING FOR THE INVESTMENT OF FUNDS; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the proposed budget for fiscal year 2025-2026 was filed in the office of the City Secretary of the City of Burnet and on the City's website on August 8, 2025, and was made available to the citizens and public for their inspection; and

**WHEREAS**, the City Manager of the City of Burnet, Texas, has submitted to the City Council a proposed budget for fiscal year beginning October 1, 2025, and ending September 30, 2026, in accordance with the Burnet, Texas Code of Ordinances; and

**WHEREAS**, on August 26, 2025, the City Council of the City of Burnet, Texas, held a public hearing on its proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026; and

**WHEREAS**, all citizens and interested people were given an opportunity to be heard regarding the proposed budget; and

**WHEREAS**, at the conclusion of the public hearing on the proposed budget, the City Council voted to postpone the final vote to adopt the budget until September 9, 2025; and

**WHEREAS**, the City Council has considered the proposed budget and made such changes as it considers to be in the best interest of the municipal taxpayers.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, THAT:**

**Section One. Findings.** The foregoing recitals are hereby found to be true and correct and are hereby adopted and made a part hereof for all purposes as findings of fact.

**Section Two. Adoption of Official Budget.** That the official budget of the City of Burnet, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, be and the same is hereby adopted by the Burnet City Council and the Burnet City Secretary is directed to keep and maintain a copy of such official budget on file in the office of the City Secretary, available for inspection by citizens and the general public.

**Section Three. City Manager Direction of Funds.** That all funds so appropriated and allocated shall be expended and used pursuant to the provisions of such an official budget and the Burnet City Manager shall be directed to appropriate and expend City funds accordingly. The City Manager may transfer any unneeded surplus in the amount

budgeted from one account to another in which a deficiency exists within the same fund. That, if and when in the judgment of the City Manager, actual or probable receipts are less than the amount estimated and herein appropriated for expenditures, the City Manager shall forthwith effect a like reduction in the expenditures of the departments.

**Section Four. City Manager Investment Authorization.** The City Manager is authorized from time to time as he may deem to be in the best interest of the City of Burnet to invest City funds not immediately required for current use, including operating funds and bond funds, in accordance with the City's Investment Policy and the Public Funds Investment Act.

**Section Five. Effective Date.** This ordinance shall be in force and effect from and after October 1, 2025.

**Section Six. Open Meetings.** It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place, and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**PASSED, APPROVED, AND ADOPTED** on this the 9th day of September 2025.

**CITY OF BURNET, TEXAS**

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Gary Wideman, Mayor

**ATTEST:**

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Maria Gonzales, City Secretary