



## Item Brief

### **Meeting Date**

April 22, 2025

### **Agenda Item**

Discuss and consider action: Resolution No. R2025-28: E. Belaj

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, SELECTING A PROPOSAL UNDER REQUEST FOR PROPOSAL 2025-003; AWARDING A CONTRACT TO SAID PROPOSER AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY

### **Information**

The City Council previously allocated funding to either replace or rehabilitate the pumps and motors within the City's water system. While the raw water intake system remains operational, this project involves the installation of a new pump, with an option to refurbish the existing pump and motor.

A public bid opening for the project was held on April 3, 2025, at 11:00 A.M., during which one bid was received.

### **Bid Results:**

**Jurgensen Pump, LLC**, submitted the lowest and most cost-effective bid at **\$47,922.00**, offering the best overall value to the City. The estimated project cost was under \$50,000. All work is expected to be completed by late spring 2025.

A specific line item within the bid allows for rehabilitation of the existing pump and motor at a cost of \$15,560. This amount may be subject to adjustment based on the actual condition of the equipment upon inspection. Should the City proceed with the rehabilitation, any necessary cost revisions will be handled via a change order. Staff recommends awarding the contract at the base bid amount and authorizing a total project budget not to exceed \$64,368.27 to account for contingencies and related costs.

### **Contractor Qualification:**

City staff has confirmed that the contractor has completed numerous similar projects throughout Central Texas. Council may choose to accept staff's recommendation, reject all bids, or request further evaluation.

**Fiscal Impact**

The City has budgeted \$250,000 for the replacement of various pumps and motors. However, the proposed award exceeds this amount by \$43,553.73 and does not account for additional associated expenses, which are estimated to range from \$5,000 to \$15,000. Therefore, staff recommend increasing the budget by an additional \$74,613.23, bringing the total to \$324,613.23, to adequately cover the award and all related costs.

**Recommendation**

Staff recommends the approval of Resolution No. R2025-28 to award the contract to the recommended contractor for the base bid amount as presented.