

# City of Burnet City Council



## Item Brief

### **Meeting Date**

May 27, 2025

### **Agenda Item**

Discuss and consider action: Adjustments to the Delaware Springs Golf Course staffing plan: T. Nash

### **Information**

City leadership, in collaboration with golf course management, has reviewed and evaluated the current staffing plan at Delaware Springs Golf Course. The maintenance team currently consists of seven staff members. Due to the high volume of course usage, staff is recommending the addition of one Golf Course Maintenance Worker I position, bringing the total to eight.

In the Pro Shop, there are currently two full-time Assistants and five part-time Assistants. Golf course management is recommending reducing the number of part-time positions from five to three and creating one additional full-time Pro Shop Assistant position. This adjustment will improve operational support and provide greater flexibility in scheduling.

If approved, these changes would go into effect beginning June 1.

### **Fiscal Impact**

If approved, the cost of the proposed staffing changes at Delaware Spring Golf Course for the remainder of the fiscal year would \$29,034.96 and on an annual basis would cost approximately \$87,100. This item will be funded by the Golf Operations Fund, and a budget amendment will be presented at a future meeting for this amount.

### **Recommendation**

Staff recommends approval of the adjustments to the Delaware Springs Golf Course staffing plan.