

CITY OF BURNET

Water and Sewer Rates

City Council Regular Meeting May 27, 2025

Discuss and consider action: Ordinance No. 2025-21: D. Vaughn

AN ORDINANCE OF THE CITY COUNCIL OF BURNET, TEXAS, AMENDING CITY OF BURNET CODE OF ORDINANCES, CHAPTER 110 (ENTITLED “UTILITIES”) BY ADJUSTING THE VOLUMETRIC WATER RATE; MINIMUM WATER RATE CHARGE; AND SEWER CHARGES; MOVING WATER AND SEWER CHARGES FROM CHAPTER 110 TO APPENDIX B (ENTITLED “FEE SCHEDULE”); PROVIDING CUMULATIVE, REPEALER AND SEVERABILITY CLAUSES; AND PROVIDING AN EFFECTIVE DATE



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Water and Sewer Rates

- Current water rates last adjusted: 2011
- Current sewer charges last adjusted: 2012
- Goal: Ensure financial sustainability and infrastructure support



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Key Changes:

- Adjusts volumetric water rates, minimum water charges, and sewer rates
- Consolidates utility rates into Appendix B of the City Code while maintaining them in Section 110
- Establishes two-phase rate implementation:
 - June 1, 2025 (10% increase)
 - October 1, 2025 (10% increase)



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Fiscal Impact:

- The estimated additional revenue generated after both rate increases are implemented is approximately \$950,000 a year



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Questions?

Recommendation

- Staff recommends approval of Ordinance No. 2025-21 as presented.



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