

CITY OF BURNET

Fiscal Year 2025-2026 Budget Amendments

**City Council Regular Meeting
March 10, 2026**

Discuss and consider action: Ordinance No. 2026-08

An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2025-39; The original budget ordinance for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



Bluebonnet Capital of Texas



Fiscal Year 2025-2026 Budget Amendments (Attachment A)

1. **Water and Wastewater Capital Project Fund increase of \$50,000** – Increase and amend description of \$100,000 project for **“Plant Maintenance, Groundwater, Inks Lake Water Plant, and Sewer Plant”** to include **lift station** maintenance.
2. **Electric Operating Fund increase of \$26,429** – Correct 2023-2024 inventory audit adjustments for misclassified power poles; cost will be offset by Electric Fund reserves and has no cash impact.



Fiscal Year 2025-2026 Budget Amendments (Attachment A)

3. **Water and Wastewater Capital Project Fund increase of \$30,950** – Cover the budget discrepancy in the sewer/water line oversizing budget for Creekfall III; funded from Water and Wastewater reserves.
4. **Hotel/Motel Fund increase of \$10,600** – Purchase barricades for tourism events; funded from Hotel/Motel reserves (approved by Council on Feb. 10, 2026).
5. **Golf Capital Project Fund increase of \$550,000** – Purchase 16.61 acres of land for the Golf Course; financed by General Fund reserves and repaid by Golf Course, with interest (approved by Council on Feb. 24, 2026).



Recommendation

- Staff recommends approval of Ordinance No. 2026-08 as presented.

Questions?



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