



Item Brief

Meeting Date

March 10, 2026

Agenda Item

Discuss and consider action: Ordinance No. 2026-08: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2025-39; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

Information

This ordinance provides for the fiscal year 2025-2026 budget amendments as listed on Attachment "A" of the ordinance.

Fiscal Impact

As noted on Attachment "A".

Recommendation

Staff recommend approval of Ordinance No. 2026-08 as presented.

ORDINANCE NO. 2026-08

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2025-39; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

WHEREAS, the City of Burnet, Texas, Fiscal Year 2025-2026 Budget was adopted by Ordinance 2025-39 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time, and

WHEREAS, the Texas Local Government Code Section 102.010 allows for changes in the budget for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section One. Findings. The facts and matters set out above are found to be true and correct.

Section Two. Purpose. The City of Burnet, Texas, Fiscal Year 2025-2026 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in Attachment "A".

Section Three. Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior

to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section Four. Severability. It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED, APPROVED, AND ADOPTED on this the 10th day of March 2026.

CITY OF BURNET, TEXAS

Gary Wideman, Mayor

ATTEST:

Maria Gonzalez, City Secretary

Attachment A

1. **\$50,000 increase in the Water and Wastewater Capital Project Fund** expenses is requested, raising the current allocation for “Plant Maintenance, Groundwater, Inks Lake Water Plant, and Sewer Plant” project from \$100,000 to \$150,000. This increase will allow for the inclusion of necessary lift station repairs within the project scope. To ensure full transparency, staff also recommend formally revising the existing budget description to explicitly include lift station repairs. The additional cost will be funded through Water and Wastewater Fund reserves.
2. **\$26,429 increase in the Electric Operating Fund** expenses is requested to correct inventory audit adjustments identified during the 2023–2024 audit. Due to staff turnover, several Valmont power line poles were incorrectly recorded in inventory, including consignment items and previously used poles stored for potential future use. As part of the audit process, these items were added to inventory, which increased inventory balances and reduced expenses in that fiscal year. In the current year, the poles are being properly expensed to correct inventory balances. The cost will be offset by Electric Fund reserves and has no cash impact.
3. **\$30,950 increase in the Water and Wastewater Capital Project Fund** expenses is requested to correct a budget discrepancy related to the sewer and water line oversizing project at Creekfall III. The project’s current approved budget is \$125,000; however, the total cost identified in the Developer Participation Agreement is \$155,950, resulting in a shortfall of \$30,950. This additional cost will be covered by Water and Wastewater Fund reserves.
4. **\$10,600 increase in Hotel/Motel Fund** expenses is requested to purchase barricades that will support tourism-related events and activities, including festivals and special events that attract visitors to the City. These costs will be covered by Hotel/Motel Fund reserves. *(Previously presented to and approved by Council February 10, 2026).*
5. **\$550,000 increase in Golf Capital Project Fund** expenses is requested for the purchase of Tract 27, consisting of 16.610 acres, for the Golf Course. The purchase will be financed with General Fund reserves and repaid by the Golf Course, with interest. *(Previously presented to and approved by Council on February 24, 2026).*