

CITY OF BURNET

1st Quarter Fiscal Year 2024-2025 Budget Amendments

City Council Regular Meeting February 11, 2025

Discuss and consider action: An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2024-35; The original budget ordinance for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



Bluebonnet Capital of Texas

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1. \$52,850 increase in General fund capital budget to replace Police department firearms.
2. \$6,700 increase in Electric fund capital budget to cover increased cost of upgrading the Reel trailer.
3. \$95,000 increase in General fund expenses for assistance to the Hill Country Humane Society.
4. \$101,000 increase in Water and Wastewater fund capital budget to purchase 2 acres of land in Eagle's Nest.
5. Reallocate \$150,000 of Electric fund capital from the Live Oak project to purchase a new Puller Trailer in the amount of \$131,150.



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Any Questions?

Recommendation

- Staff recommends approval of Ordinance 2025-09 as presented.



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