



## Item Brief

### **Meeting Date**

February 11, 2025

### **Agenda Item**

Discuss and consider action: Ordinance No. 2025-09: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

### **Information**

This ordinance provides for the first quarter fiscal year 2024-2025 budget amendments as listed on Attachment "A" of the ordinance. All of the proposed budget amendments included were previously presented to and approved by Council.

### **Fiscal Impact**

As noted on Attachment "A".

### **Recommendation**

Staff recommends approval of Ordinance No. 2025-09 as presented.

## **ORDINANCE NO. 2025-09**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2024-2025 Budget was adopted by Ordinance 2024-35 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section One. Findings.** The facts and matters set out above are found to be true and correct.

**Section Two. Purpose.** The City of Burnet, Texas, Fiscal Year 2024-2025 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A".

**Section Three. Savings/Repealing Clause.** All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section Four. Severability** It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

**PASSED, APPROVED, AND ADOPTED** on this the 11<sup>th</sup> day of February 2025.

**CITY OF BURNET, TEXAS**

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Gary Wideman, Mayor

**ATTEST:**

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Maria Gonzalez, City Secretary

## **Attachment A**

1. \$52,850 increase in General fund capital budget to replace police department firearms, holsters, and magazine pouches. Cost will be covered by general fund reserves. (Presented to and approved by Council on 10/22/2024, Item 8-13).
2. \$6,700 increase in Electric fund capital budget to cover the increased cost of upgrading to a Four-In-One Reel trailer. The cost will be covered by electric fund reserves. (Presented to and approved by Council on 12/10/2024, Item 8-1).
3. \$95,000 increase in General fund expenses for assistance to the Hill Country Humane Society for septic system replacement. Cost will be covered by general fund reserves. (Presented to and approved by Council on 12/10/24, Item 8-3).
4. \$101,000 increase in Water and Wastewater fund capital budget for the purchase of two acres of land in the Eagle's Nest subdivision. Cost will be covered by water fund reserves. (Presented to and approved by Council on 1/10/2025, Item 8-9).
5. Reallocate \$150,000 of the Electric fund capital budget originally appropriated for the Live Oak Reconductor project to the purchase of a new Puller Trailer for the Electric department in the amount of \$131,150 if approved by Council as presented on 2/11/2025.