



Capital Projects

FY 2025

TxDOT Statewide Pavement Maintenance

Box Hangar

Platting of Airport Property

Deceleration Lane into Airport

Routine Airport Maintenance Program(RAMP) Grant





TxDOT Statewide Pavement Maintenance

Status: Phase II currently underway

Scope: Includes crack sealing, surface treatments, and re-striping of airside pavement

Timeline: Expected completion by late June

Impact: Disruption to airport operations; temporary closures scheduled as needed

Next Steps: Final inspection and punch list to follow after striping completion

Other Items

• Warranty Period- 1 year

Box Hangar

Budget: \$1.9m / \$1,322,059 (70%)

Scope: Construction of 11,992 sq ft Box Hangar, and ramp

improvements

Timeline: Expected completion by mid-July

Next Steps: Install Oil Water Separator; Complete Concrete Site

Work; Ramp Area Base/Asphalt

Other Items:

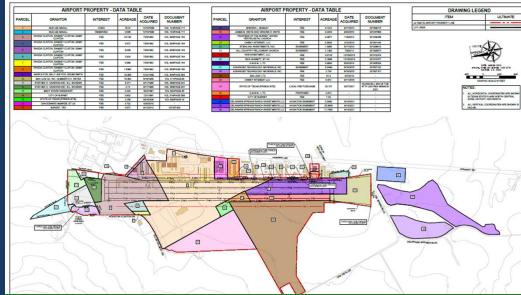
- Bipartisan Infrastructure Law(BIL) Grant Application Phase 1
 Submission(April 2025) \$585,000
 - FY 2026 has not been funded
- Compliance with Fire Code requirements
 - Council Workshop
 - Fire Alarm Install
- Lease Agreement
 - Hangar Lease Appraisal
 - Crosby Flying Services





PLATTING OF AIRPORT PROPERTY

Staff and consultants are nearing completion of the research and review phase of this project.





DECELERATION LANE

The start of this project is contingent upon the finalization of the Box Hangar project budget.

ROUTINE AIRPORT MAINTENANCE PROGRAM

COMPLETED PROJECTS	PROJECTS UNDERWAY	POSSIBLE FUTURE PROJECTS
 Fencing & Access: North highway fence upgrade, perimeter fence repair, CAF automatic gate repair Hangar & Tenant Improvements: Minor hangar door repairs, install new steel sign for CAF hangar (with space for 3 tenants), assign Sun Shelter identification numbers Exterior Enhancements: Install heavy-duty flag holders on highway fence 	Signage & Safety Improvements: • Perform maintenance on highway sign (replace missing "P") • Construct new hangar access road (est. \$75K)	 Airside Improvements: Feasibility study for future terminal building, ramps for Hangar Set B, relocate ASOS system to secured area Facility Upgrades: CAF: LED lighting upgrade, replace lower front metal FBO: A/C repair, ceiling tile replacement Upstairs: Remodel meeting room and A/C closet Site Enhancements: Upgrade wayfinding signage, improve south entrance gate and fencing

Budget: \$111,111 / \$99,078 (89%)

Remaining: \$12,033



Storage Hangar(s) INDIVIDUALS ON **NEW Leases Waiting List** TYPE **NUMBER OF UNITS** (FY 24-25) (Jun-25) Tie-Down(s) 8 0 2 Sun Shleter(s) 24 30 Standard T-Hangar(s) 28 128 0 Community Hangar 1(3 tenants) Large T-hangar Box Hangar

HIGHLAND LAKES SQUADRON - CAF



Ground Lease - CareFlite





CareFlite Ground Lease Milestone(s)	Lease Milestone Date(s)	
Agreement Executed	May 23, 2024	
Commencement Date	June 1, 2024	
First year's Lease payment shall be paid within ten days of the Effective Date of Lease	June 2, 2024	Payment Received: August 8, 2024
Submission of a Site and Design Plan(120 days)from Commencement Date	March 31, 2025	 1st Submittal: March 7, 2025 Comments returned: March 25, 2025 2nd Submittal: May 28, 2025 Comments returned: June 5, 2025
Commencement of Construction(21 days) from date of Permit	TBD	
Completion of Construction (240 days) from Commencement of Construction	TBD	





A mile of highway will take you just one mile, but a mile of runway can take you anywhere!

UNKNOWN



Questions/ Comments

