

CITY OF BURNET

2nd Quarter Fiscal Year 2024-2025 Budget Amendments

City Council Regular Meeting
April 8, 2025

Discuss and consider action: Ordinance No. 2025-17

An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2024-35; The original budget ordinance for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



Bluebonnet Capital of Texas



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1. \$33,820 increase to purchase 7 scoreboards and related equipment. Costs covered by reserves.
2. \$126,555 increase to purchase new vehicles for the future Building Official and Juvenile investigator. Costs covered by reserves.
3. \$225,000 increase for hay operations. Costs covered by reserves and possibly hay sales.
4. \$100,000 increase for hay equipment. Costs covered by reserves.
5. \$75,000 increase for park improvements. Costs covered by reserves.



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Questions?

Recommendation

- Staff recommends approval of Ordinance No. 2025-17 as presented.



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