



Item Brief

Meeting Date

October 22, 2024

Agenda Item

Discuss and consider action: Approval of a Change Order to add McNeil area to the current paving project RFP 2024-004: E. Belaj

Information

The City's Street Committee has recommended adding the area surrounding McNeil, from Pecan to Cemetery, to the ongoing paving project. After reviewing several improvement options for the area, many were deemed to have surpassed the point of diminishing returns. The streets are McNeil south of Pecan, Elm, Marble, and Cactus between Rhomberg and Westfall St. This project will add about 6,000 square yards of paving, or about \$104,810 in additional cost.

Section 252.048 of the Texas Local Government Code allows change orders over \$50,000 to be approved by the council so long as the original contract amount does not change by more than 25%. The current approved paving contract is with Texas Materials Group in the amount of \$800,088.20. There has been a previous change order for this project, but it resulted in a deduction of \$410. The City anticipates an additional approximately \$5,000 in unrelated expenses for this project.

The attached change order (See Exhibit A) is to add the McNeil area streets to the paving contract with Texas Materials Group for \$104,810.

Fiscal Impact

The increased cost of One hundred four thousand eight hundred ten and 00/100 dollars (\$104,810) will be covered by the street bond funds.

Recommendation

Staff recommends the approval of Change Order No. 2 for the paving project RFP 2024-004 as presented.