City of Burnet City Council

Item Brief



Meeting Date

October 22, 2024

Agenda Item

Discuss and consider action: Approval and authorization to purchase vehicles for Code Enforcement, Fire Department, Electric Department, Water/Wastewater Department, and Streets Department: B. Lee

<u>Information</u>

The proposed vehicle purchases are intended to replace several City vehicles that have exceeded their serviceable life. Each department requesting the vehicles has specific operational needs for them. The Code Enforcement, Fire, Electric, Water/Wastewater, and Streets Departments are seeking to purchase new vehicles, as outlined in the 2024-2025 self-funded budget. A total of six new vehicles are included in this request as detailed below, and all will be on a 5-year amortization schedule.

- Code Enforcement
 (1) 2024 Toyota Tacoma Crew Cab
- Fire Department
 (1) 2025 Chevrolet Silverado 1500 4WD Short Crew Cab
- Electric Department
 (1) 2025 Ford F-350 4x4 Crew Cab XL
- Water/Wastewater Department
 (2) 2024 Ford F-250 4WD Regular Cab with Utility Box
- Streets Department
 2025 Super Duty F-450 XL 4WD Regular Cab with Dump Bed

Fiscal Impact

The total cost (See Exhibit A) for the vehicles is Three hundred thirty-one thousand seventy-nine dollars and 01/100 dollars (\$331,079.01).

Recommendation

Staff recommends approval of the vehicle purchases for Code Enforcement, Fire, Electric, Water/Wastewater, and Streets Departments as presented.