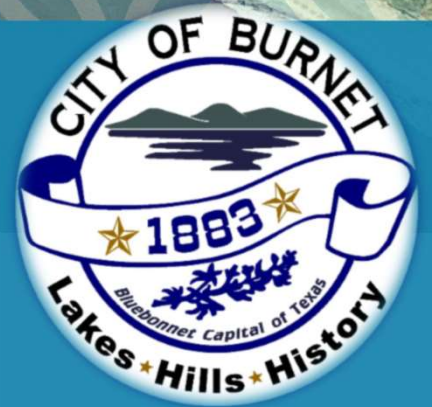
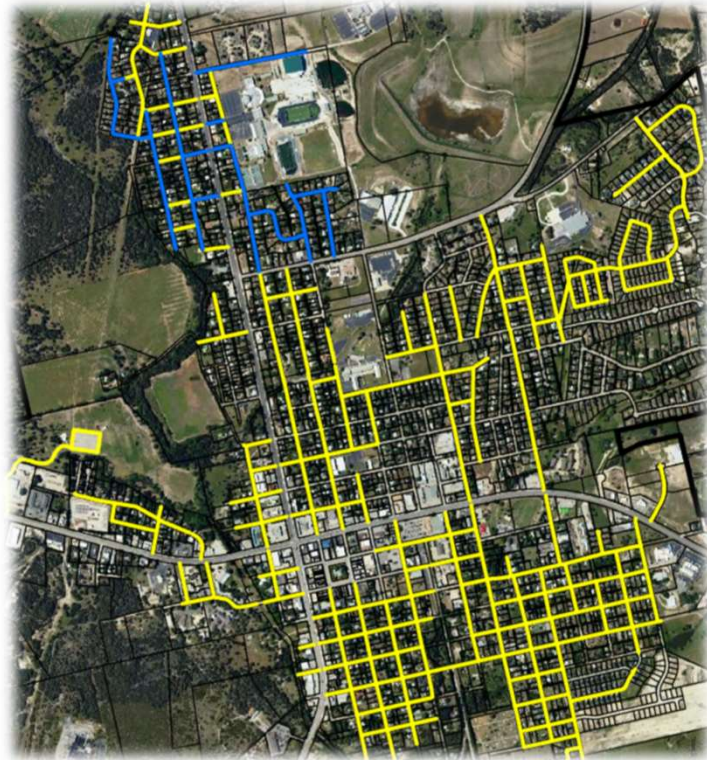




ENGINEERING REPORT - NOV 2024





ENGINEERING REPORT

WEB STREET MAPS

- Completed Streets
 - Street Completion Each year
 - See selection by Project
 - Current Street Condition
- Ready to Pave in November
 - 32,000 SY of Roads or 1.8 Miles
 - Shady Grove, N Main St, etc.

	Road Project	Type	Miles	Cost
REHAB CONTRACT ROADWORK				
Done	Woodlands	Reconstruction	0.6	\$ 155,165
Done	Oak Vista	Reconstruction	0.4	\$ 620,567
Done	2023A Road Rehab	Rehab	2.2	\$ 600,345
Done	2023H Road Rehab	Rehab	4.4	\$ 1,759,002
Underway	2023J Road Rehab	Rehab	1.7	\$ 800,088
Done	2022 County Interlocal	Rehab	0.7	\$ 88,000
Done	2023 County Interlocal	Rehab	0.6	\$ 85,000
Done	2024 County Interlocal	Rehab	0.6	\$ 85,000
		Subtotal	11.1	\$ 4,193,168

PREVENTATIVE MAINTENANCE - Contract Work				
Done	23-01 Road Fog Seal	Preventative Maint	3.4	\$ 254,097
Done	2023D Reclamite	Preventative Maint	1.9	\$ 48,341
Done	24-01 Road Fog Seal	Preventative Maint	4.0	\$ 361,935
Done	2023K Reclamite	Preventative Maint	1.3	\$ 47,561
		Subtotal Contract Work	10.5	\$ 711,934

STREETS COMPLETED

- Street Rehab
 - \$4.2MM Spent
 - 11.1 Miles
- Preventative Maintenance
 - \$700K Spent
 - 10.5 Miles

ENGINEERING REPORT



ENGINEERING REPORT

ROAD CONDITIONS

- Remaining Service Life
 - Shows how much life is left
 - Measured form 0-20
- RSL for last 3 years
 - 2022: RSL=8.12
 - 2024: RSL=12.2
 - Good RSL 15+
- Cost:
 - \$5MM
 - 22 Miles



ENGINEERING REPORT

- County Interlocal Paving Completed
- 1st Street
- 2nd Street
- 3rd Street
- Oak Pl
- 5th St.



ENGINEERING REPORT

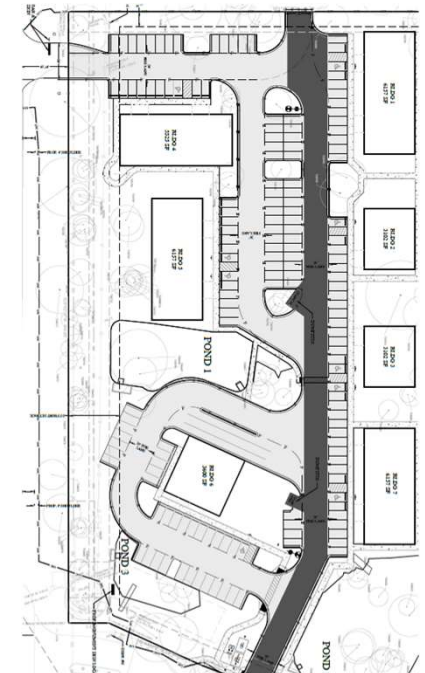
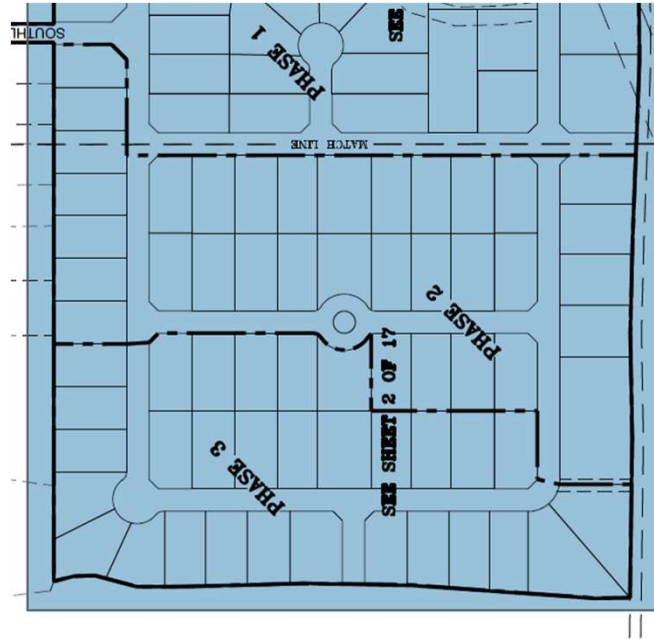
UNDERWAY

- Repaving 9,300 linear feet
 - \$900K
 - Complete early December
- Wood Street
 - \$1.3MM
 - Gas line relocation delays
 - Delayed until Summer
- Fog Seal
 - \$360K
 - Delayed until Spring

ENGINEERING REPORT

Upcoming Developments / Under
Review Last 4 months

- 10 Developments Reviewed
- 34 total reviews
- 24 comment letters issued
- Average 2-3 reviews per development





STREET DEPT

Public Works update



STREET DEPT

- County Interlocal
- Paved over 3,000' of roads & curbs



STREET DEPT

Drainage way Clearings



STREET DEPT

- Drainage way Clearings



STREET DEPT

City Lot @ Valley St Clearing

STREET DEPT



Delaware Springs
Bvd Striping

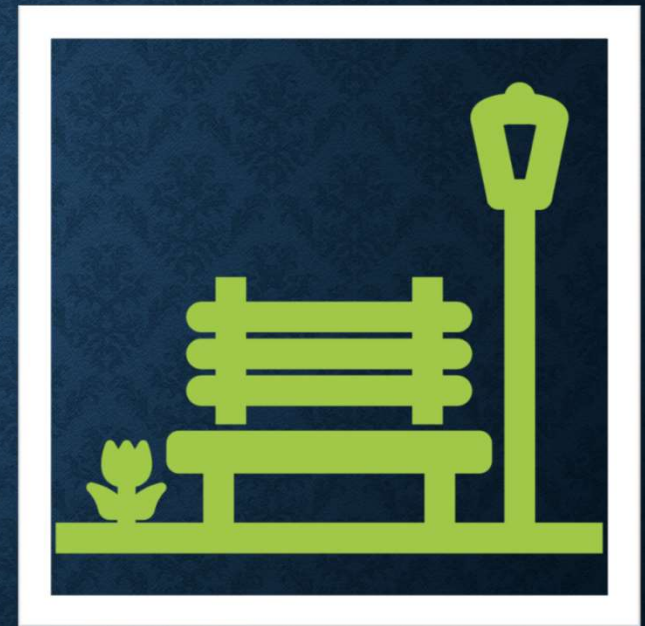


STREET DEPT

They are Grateful

PARKS

Public Works update





PARKS

Hamilton Park Bathrooms got a facelift



PARKS

Ballfield Bathrooms got a facelift



PARKS

Train Depot got a facelift

PARKS

Upgraded Smart Locks for all
city bathrooms

Automatic AM open and late
PM close





ELECTRIC

Public Works update



ELECTRIC

Reclosures

- System Resiliency
- 5 Installed



ELECTRIC

'TIS THE SEASON



ELECTRIC

Thank you



WATER/WASTEWATER

Public Works update



**WATER/WASTE
WATER**

City Hall Overhead
Electric to
Underground
Team Project



WATER/WASTEWATER

- Locate requests : 381
- Water calls : 123
- Sewer calls : 53
- Misc. service orders : 24
- Total : 581
- Camera 10 miles of Sewer Pipe



WATER/WASTEWATER

- Chemical Contingency and Safety

SCADA

System Control and Data Acquisition

- Completed at Main St. Plant
- Underway at Eagles Nest
- Entire Util. System on SCADA



QUESTIONS

