

CITY OF BURNET

Fiscal Year 2024-2025 Budget Amendments

**City Council Regular Meeting
June 10, 2025**

Discuss and consider action: Ordinance No. 2025-26

An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2024-35; The original budget ordinance for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



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Fiscal Year 2024-2025 Budget Amendments

1. \$24,880 increase for new fence at YMCA baseball complex. Costs to be covered by general fund reserves.
2. \$29,035 increase in Golf Fund personnel costs to cover staffing changes. Costs to be covered by Golf Fund operations.
3. \$75,000 increase for new Transportation Master Plan. Costs to be covered by general fund reserves.



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4. \$70,000 increase in Wofford Street Waterline Project. Costs to be covered by water and wastewater fund reserves.
5. \$8,500 increase to upsize the water line being provided by Commercial National Bank to benefit the City for future development. Costs to be covered by water and wastewater fund reserves.
6. \$137,430 increase for Creekfall Subdivision offsite improvements. Costs to be covered by developer.



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7. \$28,400 increase in current budget to purchase water meters and implement the Beacon Advanced Metering Analytics platform. Costs to be covered by water and wastewater fund reserves and or LCRA Cost Share grant.
8. \$6,720.18 increase to cover cost of consultant fees used to submit the TASSPP program cost report. Costs to be covered by funding awarded from the program.



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Recommendation

- Staff recommends approval of Ordinance No. 2025-26 as presented.

Questions?



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