

City of Burnet City Council



Item Brief

Meeting Date

June 10, 2025

Agenda Item

Discuss and consider action: Ordinance No. 2025-26: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

Information

This ordinance provides for the fiscal year 2024-2025 budget amendments as listed on Attachment "A" of the ordinance. Items 1 – 7 on Attachment "A" were previously presented to and approved by Council.

Item 8 on Attachment "A" is a new request to increase General Fund Capital Project expenses for the Fire Department by \$6,720.18 to cover the cost of consultant services used to submit the Texas Ambulance Services Supplemental Payment Program (TASSPP) cost report. Costs will be covered by funding awarded from the TASSPP program in the amount of \$56,001.

Fiscal Impact

As noted on Attachment "A".

Recommendation

Staff recommends approval of Ordinance No. 2025-26 as presented.

ORDINANCE NO. 2025-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

WHEREAS, the City of Burnet, Texas Fiscal Year 2024-2025 Budget was adopted by Ordinance 2024-35 within the time and in the manner required by State Law; and

WHEREAS, the City Council of the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time, and

WHEREAS, the Local Government Code Section 102.010 allows for changes in the budget for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings. The facts and matters set out above are found to be true and correct.

Section 2. Purpose. The City of Burnet, Texas, Fiscal Year 2024-2025 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A".

Section 3. Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to

the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability. It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED, APPROVED, AND ADOPTED on this the 10th day of June 2025.

CITY OF BURNET, TEXAS

Gary Wideman, Mayor

ATTEST:

Maria Gonzalez, City Secretary

Attachment A

1. \$24,880.00 increase in General Fund Capital Project expenses to construct a new fence for Field #7 at the YMCA baseball complex. Cost will be covered by general fund reserves. (Presented to and approved by the Council on May 27, 2025).
2. \$29,035.00 increase in Golf Fund salary and benefit costs to cover staffing changes for the remainder of the fiscal year. Staffing changes include the addition of one full-time Golf Course Maintenance Worker I position and one full-time Pro Shop Assistant position after eliminating two part-time Pro Shop Assistant positions. Costs will be covered by Golf Fund operations. (Presented to and approved by the Council on May 27, 2025).
3. \$75,000.00 increase in General Fund Capital Project expenses for a Transportation Master Plan. Cost will be covered by general fund reserves. (Presented to and approved by the Council on May 27, 2025).
4. \$70,000.00 increase in Water and Wastewater Capital Project expenses for increase in the Wofford Street Waterline Project. Cost will be covered by water and wastewater fund reserves. (Presented to and approved by Council on May 13, 2025).
5. \$8,500.00 increase in Water and Wastewater Capital Project expenses to cover the cost of upsizing the 8" water line to be provided by Commercial National Bank to a 12" water line to benefit the City for future development. Cost will be covered by water and wastewater fund reserves. (Presented to and approved by Council on May 13, 2025).
6. \$137,430.00 increase in Electric Fund Capital Project expenses for Creekfall Subdivision Offsite improvements. Costs will be covered by the developers. Ordinance 2025-04 authorized the expenditure for the installation of electric infrastructure for the Creekfall Subdivision and the recouping of the proportionate share of such expenditures from the developers of the Creekfall Subdivision. (Ordinance 2025-04 was presented to and approved by the Council on January 27, 2025).

Attachment A (Continued)

7. \$28,400 increase in Water and Wastewater Capital Project expenses to increase the current budget from \$140,000 to \$168,400 to purchase new water meters and implement the Beacon Advanced Metering Analytics platform for water metering analytics. Cost will be covered by water and wastewater fund reserves and/or LCRA Cost Share grant. (Beacon platform presented to Council on May 27, 2025, and request for additional meters presented to the Council on June 10, 2025).
8. \$6,720.18 increase in General Fund Capital Project expenses for the fire department to cover consultant fees to submit the Texas Ambulance Services Supplemental Payment Program (TASSPP) cost report. Costs will be covered by funding awarded from the TASSPP program in the amount of \$56,001.