



**City Council
Regular Meeting**

June 10, 2025

Use of Proportionate Cost Funds: Creekfall Offsite Improvements

Discuss and consider action: Resolution No. R2025-43: D.
Vaughn

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AUTHORIZING THE USE OF PROPORTIONATE COST FUNDS FOR CREEKFALL OFFSITE IMPROVEMENTS; AND AUTHORIZING THE USE OF FUTURE PROPORTIONATE COST PAYMENTS FROM DEVELOPERS FOR ADDITIONAL PHASES OF THE CREEKFALL DEVELOPMENT; AND PROVIDING AN EFFECTIVE DATE





Use of Proportionate Cost Funds: Creekfall Offsite Improvements

- Approved in January 2025, Ordinance No. 2025-04 established cost-sharing for Creekfall infrastructure

	Lot Count Basis	Acres	Lots/Units	Lots/Units per Acre	KW per Unit	Total KW	% of Total	Benefitting Tracts		Total Proportionate Costs
								Remaining Development	Creekfall 4, 5&6	
Creekfall 3	(actual)	37.72	115	3.048780488	5	575	24.63%	\$ 238.18	\$ -	\$ 136,953.43
Creekfall 4	(actual)	18.05	52	2.880886427	5	260	11.13%	\$ 238.18	\$ 27.21	\$ 69,000.35
Creekfall 5 (SF)	(assumed)	21	66	3.16	5	330	14.13%	\$ 238.18	\$ 27.21	\$ 87,577.37
Creekfall 6 (MF)	(assumed)	19.5	390	20	3	1170	50.11%	\$ 238.18	\$ 27.21	\$ 310,501.59
Totals		96.27	623	29.08585396		2335	100.00%			\$ 604,032.74

- This resolution authorizes the use of existing and future proportionate cost funds, including interest earned, for Creekfall Phases 3–6





Use of Proportionate Cost Funds: Creekfall Offsite Improvements

- Meritage Homes submitted \$136,953.43 for Phase 3
- Additional payments expected for Phases 4, 5, and 6
- These payments will support construction of offsite utility infrastructure in these phases





Questions?

Recommendation

- Staff recommends approval of Resolution No. R2025-43 as presented.

