

# City of Burnet City Council



## Item Brief

### **Meeting Date**

January 27, 2026

### **Agenda Item**

Discuss and consider action: Ordinance No. 2026-04: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2025-39; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

### **Information**

This ordinance provides for the first quarter fiscal year 2025-2026 budget amendments as listed on Attachment "A" of the ordinance.

### **Fiscal Impact**

As noted on Attachment "A".

### **Recommendation**

Staff recommend approval of Ordinance No. 2026-04 as presented.

## **ORDINANCE NO. 2026-04**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2025-39; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2025-2026 Budget was adopted by Ordinance 2025-39 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time, and

**WHEREAS**, the Local Government Code Section 102.010 allows for changes in the budget for municipal purposes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section One. Findings.** The facts and matters set out above are found to be true and correct.

**Section Two. Purpose.** The City of Burnet, Texas, Fiscal Year 2025-2026 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A".

**Section Three. Savings/Repealing Clause.** All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall

the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section Four. Severability.** It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

**PASSED, APPROVED, AND ADOPTED** on this the 27th day of January 2026.

**CITY OF BURNET, TEXAS**

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Gary Wideman, Mayor

**ATTEST:**

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Maria Gonzalez, City Secretary

## Attachment A

1. **\$15,000 increase in the General Fund Capital Project Fund** expenses is requested for the purchase of a **police service dog**, including associated training and equipment. The cost will be covered by general fund reserves. *(Presented to and approved by Council on December 9, 2025).*
2. **\$22,000 increase in the General Fund Capital Project Fund** expenses is requested for a new **fire alarm system** to be installed at the Central Fire Station. The cost will be covered by general fund reserves. *(Presented to and approved by Council on November 10, 2025).*
3. **\$175,000 increase in General Fund Capital Project Fund** expenses is requested for the purchase and installation of a **prefabricated restroom building** at the Galloway Hammond Ball Fields. The cost will be covered by general fund reserves.
4. **\$270,000 increase in the Water and Wastewater Capital Project Fund** expenses is requested to support ongoing **water meter replacement efforts**. The City purchased **\$170,000** in water meters in the prior year, and staff is requesting authorization to purchase an additional **\$120,000** in the current year with Water Fund reserves. Staff plans to apply for an LCRA grant, which may partially offset the additional cost (estimated at approximately \$25,000). All meters are recorded as inventory at the time of purchase and expensed when placed into service.
5. **\$30,000 increase in the Electric Capital Project Fund** expenses is requested to cover the City's **upfront costs associated with the LCRA Transmission Services Corporation (TSC) system upgrade**, which will enhance LCRA TSC's ability to perform firm load shedding during an ERCOT Emergency Energy Alert (EEA) Level 3 event. LCRA TSC will be responsible for the installation of the new load-shed relays; however, certain project-related actions and costs are required of the City to complete the upgrade. These costs will be initially funded through Electric Fund reserves and reimbursed by LCRA TSC upon completion.
6. **\$500,000 increase in Capital Project Fund** expenses to implement **improvements to flood-impacted projects**, supporting resilient "build back better" efforts. These costs will be covered by reserves. *(Previously presented to and approved by Council).*

## Attachment A (Continued)

7. **\$25,000 increase in Golf Capital Project Fund** expenses is requested to cover the **settlement and legal costs** associated with securing ownership rights to the Delaware Springs entrance. These costs will be covered by Golf reserves.
8. **\$16,000 increase in General Capital Project Fund** expenses is requested for final payment on the **Westnet paging system** installed at the Central Fire Station during the prior fiscal year. These costs will be covered by General Fund reserves.
9. **\$630,000 increase in Golf Capital Project Fund** expenses is requested to purchase approximately **20 acres of land** for the Golf Course. These costs will be covered by Golf reserves and excess Golf self-funded reserves.