

Item Brief

Meeting Date

September 24, 2024

Agenda Item

Discuss and consider action: Approval and authorization to purchase a bunker and field rake machine: T. Mercer

Information

A bunker and field rake machine is budgeted at \$12,000 in the 2023-2024 Self-Funded Budget in order to maintain and groom the ballfields at Galloway-Hammond. With the transition in leadership in the Parks Department, this line item was just discovered by the new Parks Superintendent, and it was further determined that the budgeted amount is not sufficient. The need for the equipment remains, and the JOHN DEERE 1200 Bunker and Field Rake is being recommended for purchase. The vendor, United Ag & Turf, is a member of the Sourcewell Purchasing Cooperative.



Fiscal Impact

The total cost of the JOHN DEERE 1200 Bunker and Field Rake is nineteen thousand three hundred fifty-four and 16/100 dollars (\$19,354.16), which is \$7,354.16 more than what was originally budgeted. This additional cost will be included in the total self-funded purchase and amortized over the life of the equipment.

Recommendation

Staff recommends the approval of the purchase of the JOHN DEERE 1200 Bunker and Field Rake for \$19,354.16.