

City of Burnet City Council



Item Brief

Meeting Date

September 24, 2024

Agenda Item

Discuss and consider action: Ordinance No. 2024-42: D. Vaughn
AN ORDINANCE OF THE CITY COUNCIL OF BURNET, TEXAS, AMENDING THE CITY CODE OF ORDINANCES SECTION 74-38 ENTITLED "GOLF COURSE RATES"; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

Information

On September 10, 2024, after nine years without any changes to the Annual Dues at Delaware Springs Golf Course, the City Council approved a 10% increase for all rates.

During the meeting at which the increase was approved, Council members expressed a desire to offer discounted Annual Dues for residents within the City of Burnet. After reviewing the options, staff recommend that instead of applying a discount to the rates adopted on September 10th, the current Annual Dues should be increased by 10%. This would effectively set these new rates as the standard rates, while Burnet residents would pay the September 10th approved rates as the discounted rates for annual, semi-annual, and monthly dues.

The proposed ordinance updates Section 74-38 of the City of Burnet Code of Ordinances to establish new rates. The Annual Dues will increase by 10%. The proposed ordinance will also establish a 10% discount for City of Burnet residents for annual, semi-annual, and monthly dues upon showing proof of residency.

New Proposed Standard Rates

Type	ANNUAL DUES* (12 Month Commitment)			NON COMMITMENT
	Annual Payment	Semi- annual Payment	Monthly Commitment Payment*	Monthly Non-Commit Payment**
Single	\$ 1,324.00	\$ 695.00	\$ 122.00	\$ 153.00
Spouse	\$ 662.00	\$ 347.50	\$ 61.00	\$ 76.50
Junior	\$ 443.00	\$ 233.00	\$ 42.00	\$ 53.00
Trail Fee—Single Cart	\$ 707.00	\$ 372.00	\$ 66.00	\$ 83.00
Trail Fee—Second Cart	\$ 353.50	\$ 186.00	\$ 33.00	\$ 41.50
Cart Storage—Single Stall***	\$ 623.00	\$ 327.00	\$ 58.00	\$ 74.00
Cart Storage—Second Stall***	\$ 311.50	\$ 163.50	\$ 29.00	\$ 37.00
Cart Rental—Single Cart***	\$ 1,186.00	\$ 623.00	\$ 109.00	\$ 136.00
Cart Rental—Second Cart***	\$ 593.00	\$ 311.50	\$ 54.50	\$ 68.00

**Proposed Discount Rate for City of Burnet Residents
(Similar to Rates Previously Adopted on September 10, 2024)**

	In-City Rate			
	Annual	Semi-Annual	Monthly	Non-Commit
			Commit	
Single	\$ 1,191.60	\$ 625.50	\$ 109.80	\$ 137.70
Spouse	\$ 595.80	\$ 312.75	\$ 54.90	\$ 68.85
Junior	\$ 398.70	\$ 209.70	\$ 37.80	\$ 47.70
Trail Fee 1	\$ 636.30	\$ 334.80	\$ 59.40	\$ 74.70
Trail Fee 2	\$ 318.15	\$ 167.40	\$ 29.70	\$ 37.35
Cart Storage - Single	\$ 560.70	\$ 294.30	\$ 52.20	\$ 66.60
Cart Storage - Second	\$ 280.35	\$ 147.15	\$ 26.10	\$ 33.30
Cart Rental - Single	\$ 1,067.40	\$ 560.70	\$ 98.10	\$ 122.40
Cart Rental - Second	\$ 533.70	\$ 280.35	\$ 49.05	\$ 61.20

A spreadsheet modeling discount rates of 10%, 15%, 20% and 25% is attached for Council's review as Exhibit A.

Even with these rate changes, Delaware Springs Golf Course will remain highly competitive compared to other golf courses in the Austin metro area and surrounding areas.

Fiscal Impact

The increase in rates, in conjunction with promotional rates and dynamic pricing, is projected to increase revenue per round played.

Recommendation

Staff recommends approval of Ordinance No. 2024-42 as presented.