

CITY OF BURNET

Fiscal Year 2024-2025 Budget Amendments

City Council Regular Meeting
August 26, 2025

Discuss and consider action: Ordinance No. 2025-37

An Ordinance of the City Council of the City of Burnet, Texas, amending Ordinance 2024-35; The original budget ordinance for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Burnet, Texas, funding accounts in budget due to unforeseen situations; containing findings; providing for savings and severability: P. Langford



Bluebonnet Capital of Texas



Fiscal Year 2024-2025 Budget Amendments

1. \$75,000 increase in Electric Capital project expenses to fund the utility assistance program for those impacted by the July flood. Costs to be covered by Council Restricted Electric Capital Improvement fund.
2. \$137,430 increase in Electric Capital project expenses for Creek fall offsite improvements. Costs to be covered by developer.
3. \$24,360 increase in Electric Capital project fund expenses for engineering review of fiber over lash. Costs to be covered by fiber provider.



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Fiscal Year 2024-2025 Budget Amendments

4. \$37,200 increase in Electric Capital project fund expenses for utility maps and models. Costs to be covered by Electric fund reserves.
5. \$25,000 increase in Water Capital project fund expenses for replacement of UV Lamps at the sewer plant. Costs to be covered by Water fund reserves.
6. \$52,500 increase in Electric fund expenses for outstanding service maintenance agreements fees incurred during the upgrade of the metering system. Cost to be covered by Electric fund reserves.



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Recommendation

- Staff recommends approval of Ordinance No. 2025-37 as presented.

Questions?



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