# **City of Burnet City Council**

## **Item Brief**



#### **Meeting Date**

August 26, 2025

#### Agenda Item

Discuss and consider action: Purchase of two Police Pursuit Vehicles for the Police Department: B. Lee

### <u>Information</u>

The early purchase of two 2026 Ford Explorer Police Pursuit Vehicles (PPVs) is recommended due to ongoing maintenance costs for both K-9 patrol vehicles. Over the past year, these vehicles have become increasingly expensive to maintain and are nearing the end of their service life. The switch to the Ford Explorer model has proven beneficial, resulting in lower maintenance costs and reduced fuel consumption.

K-9 vehicles have a higher cost to equip due to the specialized equipment required to house the K-9 and monitor vehicle temperatures. This equipment is designed to detect unsafe temperatures in the vehicle and notify the handler.

#### **Fiscal Impact**

The total fiscal impact is \$188,412.60:

- Estimated vehicle cost: \$108,146.00
- Cost of upfitting with all required equipment: \$80,266.60

This upfitting cost reflects performing the work in-house rather than sending the vehicles to an outside upfitter.

#### **Recommendation**

Staff recommends approval of the purchase and upfitting of two 2026 Ford Explorer PPVs.