



Fiscal Year 2025-2026 Mid-Year Budget Amendment

PRESENTED TO THE COMMUNITY SERVICE DEVELOPMENT CORPORATION (TYPE B) ON
MARCH 23, 2026

Overview



Total Fiscal Impact of the Budget Amendment



Purpose of the Budget Amendment by Fund



Fiscal Impact of the Budget Amendment by Fund

Fiscal Impact of the Budget Amendment

Fund	Proposed Revenues	Proposed Expenditures
4B Fund	28,000	28,000
Total Impact	28,000	28,000

4B Fund

BISA facilities M&O agreement -

\$28,000

4B Fund

Department	Account	Proposed Revenue	Proposed Expenditure	Description
4B Special Events	Grounds Maint & Repair	28,000	28,000	BISA Bartlett soccer fields maintenance
Total Proposed Budget Amendment		28,000	28,000	

Recommendation / Action Requested

Move to approve a resolution requesting a Mid-Year Budget Amendment to increase appropriations in the amount of \$28,000 in various funds to accommodate operating needs for Fiscal Year 2025-2026.

Questions /
Comments

