



FY 2026-2030 4A CIP Amendment Minute Order

PRESENTED TO CITY COUNCIL ON

MARCH 23, 2026

4A Updates

August 18, 2025 4A
Corp Approved FY26
Annual Budget

September 2, 2025
City Council Ratified
the 4A Budget

September 8, 2025
City Council FY26
Annual Budget and 5-
YR CIP

October 20, 2025 City
Council Amended
FY26 Annual Budget
and 5-YR CIP

CIP Changes

5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY			
Project #	Project Title	Change Summary	Priority Ranking
ST2301	Alsbury Ph. 3 - Widening to CR 914	Shifted 4A allocations for Right-of-Way acquisition from FY27 & FY28 to FY28 & FY29.	Necessary
DV2302	Lakewood Drive Extension	Shifted 4A allocation from FY27 to FY28 to align with project schedule and future federal funding allocation opportunities.	Necessary
DV2601	Land Bank at HCP and I35W	FY26 Allocation increased by \$26,519 to match actual costs of acquisition.	Recommended
DV2701	Hooper Business Park Sign	4A allocation removed, due to our ability to issue bonds for this project. May be cash funded in future years.	Desired
DV2901	Future Project	Shifted 4A allocation from FY28 to FY29 to align with future project opportunities.	Recommended

Proposed 4A CIP Update FY26 – FY30

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277		\$5,000,000 \$0	\$5,000,000	\$5,000,000		\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915		\$4,000,000 \$0	\$4,000,000			\$4,000,000
	Hooper Business Park Sign			\$500,000				\$500,000
	Future Project				\$10,000,000 \$0	\$10,000,000		\$10,000,000
	West Side Infrastructure	\$500,000	\$5,000,000					\$5,000,000
	Land Bank at HCP and I35W		\$6,000,000 \$6,026,519					\$6,000,000 \$6,026,519
	Total	\$5,813,192	\$11,000,000 \$11,026,519	\$9,500,000 \$0	\$15,000,000 \$9,000,000	\$0 \$15,000,000	\$0	\$35,500,000 \$35,026,519

FY26 Bond Issuance Project List

4A Bonds

- West Side Infrastructure \$5,000,000
- Land Bank at HCP and I35W \$6,026,519

Consider and take possible action on a Minute Order ratifying the action of the 4A Board regarding amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

Council
Considerations

<input checked="" type="checkbox"/>	YES
<input type="checkbox"/>	NO

Questions /
Comments

