
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Eric Oscarson, Director of Public Works

MEETING: August 1, 2022

SUBJECT:

Consider approval of a resolution authorizing an agreement between the Texas Department of Transportation and the City of Burleson for contributions of right-of-way funds for the E. Renfro (FM 3391) roadway improvements not to exceed \$114,222. (*Staff Presenter: Eric Oscarson, Director of Public Works*)

SUMMARY:

East Renfro Street (FM 3391) is a TxDOT - maintained roadway from I-35W to just east of CR 602. This same roadway section was identified by the GO Bond Election Committee as a project for the GO Bond election. The project consisted of initial environmental study and schematic design at an estimated cost of \$2,697,512. The GO Bond Project did not include right-of-way acquisition. This project was approved by voters as part of the GO bond package and scheduled to begin in FY27. The city's project did not include full design costs or cost for construction.

TxDOT will be moving forward with moving forward with fully funding the design and construction of the roadway. As part of their design and construction, the city is responsible for a 10% cost share of the right-of-way acquisition necessary for the construction of the project. As part of this agreement, TxDOT makes an assumption of the costs necessary to acquire the right-of-way and calculates 10% for the city to contribute. The assumed cost of right-of-way acquisition by TxDOT is \$1,142,220 and the city's portion would be \$114,222. Alternatively, the City Council could elect to not authorize the agreement and pay 10% of the actual property acquisition costs after the rights of way are acquired. Historically, TxDOT has underestimated the actual costs to acquire, and the better option is to contribute the upfront fixed costs. The funding for this project can be from the GO Bond proceeds approved by the voters.

Besides this contribution, the remaining costs of design and construction would be funded by TxDOT. The project is expected to be let in FY26 with an estimated construction completion date in FY28. This project would be funded utilizing the voter-approved GO Bond funds and the remaining funds would be saved for contingency purposes.

OPTIONS:

- 1) Approve the resolution authorizing an agreement between the Texas Department of Transportation and the City of Burleson for contributions of right-of-way funds for the E. Renfro (FM 3391) roadway improvements not to exceed \$114,222.
- 2) Deny the resolution authorizing an agreement between the Texas Department of Transportation and the City of Burleson for contributions of right-of-way funds for the E. Renfro (FM 3391) roadway improvements not to exceed \$114,222.

RECOMMENDATION:

Staff recommends approval of the resolution authorizing an agreement between the Texas Department of Transportation and the City of Burleson for contributions of right-of-way funds for the E. Renfro (FM 3391) roadway improvements not to exceed \$114,222.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Budget Impact: \$114,222.00

Funding Source: E. Renfro GO Project

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