



# Budget Amendment

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# Budget Amendment Summary

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- Equipment Services Fund – 200,000
  - Increase in fuel cost
  - Funding – increase contributions from departments in FY2023
- Hidden Creek Golf Course - \$115,000
  - Maintenance and improvements
  - Funding – Projecting an increase of \$180,000 in revenues from initial projection of \$1,620,000 presented in April 2022
- Information Technology Fund - \$478,600
  - Technology infrastructure upgrades
  - Funding – available fund balance

# Options

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- Approve or Deny Budget Amendment
- Staff recommends approval of Budget Amendment

# QUESTIONS/COMMENTS