



**CONTRACT AMENDMENT NO. CA - 00001  
TO  
Kimley-Horn and Associates, Inc.  
IN  
THE CITY OF BURLESON, TEXAS**

DATE: 08.20.2024 03:14PM  
OWNER: The City of Burleson Texas  
CONTRACTOR: Kimley-Horn and Associates, Inc.

The Contractor is directed by the Owner to make the following changes to the work specified in the above referenced contract:

SEE ATTACHED PAGES

Original Contract Amount	<u>\$1,090,915.00</u>		
Net INCREASE in Contract Amount from <b>Previous</b> Contract Amendment	<u>\$0.00</u>		
Net INCREASE in Contract Amount from <b>this</b> Contract Amendment	<u>\$0.00</u>	Current Increase (%)	<u>0.00%</u>
Revised Contract Total Amount	<u>\$1,090,915.00</u>	Overall Increase (%)	<u>0.00%</u>
Original Contract Completion Time	<u>1774</u>	Original Completion Date	<u>01.31.2028</u>
Change in Contract completion Time from <b>Previous</b> Contract Amendment	<u>0</u>	Revised Completion Date	<u>01.31.2028</u>
Change in Contract completion Time from <b>this</b> Contract Amendment	<u>0</u>		

Recommended by:	<u>CITY OF BURLESON</u>	Accepted by:	<u>Kimley-Horn and Associates, Inc.</u>
By: Mccullough, Michelle		By: <i>Douglas Arnold</i>	Douglas Arnold
Title: Project Engineer		Title: Contract Specialist	

Approved By Owner: CITY OF BURLESON

By: \_\_\_\_\_  
Title: \_\_\_\_\_

For Internal Use Only  
City Council Financial  
Transaction if:

Current Increase > 10%	
Overall Increase > 20%	



Current Increase > \$50,000	
Council Date	

**Scope of Work:**

Contract amendment for task reallocation resulting in a zero dollar change in the contract to expand the limits of the Traffic Evaluation for FM 1902 and the Lakewood Extension beyond the Chisolm Trail Parkway intersections which includes a realignment of CR 915 and FM 1902. The additional limits are likely to add 1,200 LF of CR 915 and 1,200 LF of FM 1902 to the project scope. The additional scope for Schematic Design, survey, geotechnical analysis and SUE will be included in Amendment 2. This amendment only includes the additional Traffic Evaluation Scope.

**Background**

The original contract included schematic design, final design, bidding, CCA and environmental for FM 1902 from Chisolm Trail Parkway to the Chisolm Trail connection. This scope will expand the Traffic Evaluation to include the additional FM 1902 and CR 915.

Item Number	Description	Quantity	Unit of Measure	Unit Price	Original Quantity	New Quantity	Pre-Amendment Item Value	Contract Amendment Total Amount
007.1	Task 7.1 - Traffic Evaluation (Hourly)				0		\$ 0.00	<b>\$33,595.00</b>
009.1	Task 9.1 - Chisolm Trail Pkwy Intersection Improvements (Hourly)				0		\$ 0.00	<b>-\$33,595.00</b>

**\$ 0.00**

The work described in this contract amendment consist of furnishing the additional quantities of materials, labor, equipment, tools and incidentals as specified above that is necessary to construct the work. All work and payments shall be in accordance with the contract plans and specifications referenced in the agreement for "Lakewood Drive Ext Design" between the City of Burleson, Texas and Kimley-Horn & Associates Inc that was entered by both parties on 3/24/2023 12:00:00 AM.

End of Scope for work for City of Burleson Lakewood Drive Ext Design  
 No. CA - 00001  
 Contract Amendment No. CA - 00001

**AMENDMENT NUMBER 1 TO THE AGREEMENT BETWEEN CLIENT AND KIMLEY-HORN AND ASSOCIATES, INC.**

This is Amendment number 1 dated August 19, 2024 to the agreement between City of Burleson ("City") and Kimley-Horn and Associates, Inc. ("Engineer") dated March 24, 2023 ("the Agreement") concerning FM 1902 (Lakewood Drive) Extension, City Project No. 031023 ("Project").

The Engineer has entered into the Agreement with City for the furnishing of professional services, and the parties now desire to amend the Agreement.

The Agreement is amended to include services to be performed by Engineer for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Engineer will provide the services specifically set forth in the Scope of Services Attachment A.

The services currently authorized to be performed by Engineer in accordance with the Agreement and previous amendments.

For the services set forth in Attachment A, a fee breakdown by task is provided in Attachment A. Budget reallocation will be utilized for this amendment. Below is a breakdown of the fee reallocation:

Reallocation Budget:

Task 9 – Chisholm Trail Pkwy Intersection Improvements (Hourly) (\$33,595)

Amendment 1 Fee per Attachment A:

Task 7 – Traffic Evaluation (Hourly) \$33,595

**The total amount of Amendment 1 is: \$0**

A balance of \$129,675 will remain in Task 9 – Chisholm Trail Pkwy Intersection Improvements (Hourly).

CITY:

CITY OF BURLESON, TEXAS

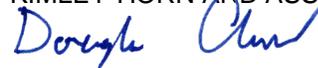
By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

ENGINEER:

KIMLEY-HORN AND ASSOCIATES, INC.

  
By: Douglas Arnold

Title: Contract Specialist

Date: 08/19/2024

## ATTACHMENT A

### I. Scope of Services

The Consultant understands that the City wishes to expand the limits of the Traffic Evaluation for FM 1902 and the Lakewood Extension beyond the Chisolm Trail Parkway intersections, to include a realignment of CR 915 and FM 1902. The additional limits are likely to add 1,200 LF of CR 915 and 1,200 LF of FM 1902 to the project scope. The additional scope for Schematic Design, survey, geotechnical analysis and SUE will be included in Amendment 2. This amendment only includes the additional Traffic Evaluation Scope.

The original contract included schematic design, final design, bidding, CCA and environmental for FM 1902 from Chisolm Trail Parkway to the Chisolm Trail connection. This scope will expand the Traffic Evaluation to include the additional FM 1902 and CR 915.

The Consultant will complete the following tasks:

#### **Task 7 – Traffic Evaluation (Hourly)**

##### A. Traffic Evaluation

- 1) The Consultant will collect turning movement counts at the intersections of CR 915 & FM 1902 and CR 1019 & FM 1902.
- 2) The Consultant will analyze the existing and ultimate build out for the intersection at CR 915 and FM 1902 and develop design hour turning movement volumes from the NCTCOG model at CR 915 & FM 1902 and CR 1019 & FM 1902.
- 3) The traffic study will evaluate the level of service for the project intersections and corridor and provide necessary recommendations.
- 4) The Consultant will analyze up to two (2) intersection control options.
- 5) The Consultant will perform a signal warrant study for the CR 915 and FM 1902 intersection.
- 6) The Consultant will prepare the findings and recommendations in a technical memo.
- 7) Address up to two (2) rounds of comments from the City, TxDOT and NTTA.
- 8) Meetings are included in Task 11, which will be included in Amendment 2.

**Method of Compensation**

The Consultant will perform the services in Tasks 7 on a labor fee plus expense basis with the maximum labor fee shown below.

<u>Task 7 – Traffic Evaluation (Hourly)</u>	<u>\$33,595</u>
Maximum Labor Fee	\$33,595
<b>Total Fee</b>	<b>\$33,595</b>

The Consultant will not exceed the total maximum labor fee shown without authorization from the Client. Individual task amounts are provided for budgeting purposes only. The Consultant reserves the right to reallocate amounts among tasks as necessary.

Labor fee will be billed on an hourly basis according to our then-current rates. As to these tasks, direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost.

Kimley-Horn and Associates, Inc.  
Hourly Labor Rate Schedule

<u>Classification</u>	<u>Rate</u>
Analyst	\$165 - 250
Professional	\$235 - \$300
Senior Professional I/Project Manager	\$260 - \$360
Senior Professional II/Senior Project Manager	\$345 - \$380
Support Staff	\$110 - \$150