Amendment 2 to Wholesale Water Agreement with City of Fort Worth

PRESENTED TO THE CITY COUNCIL ON

NOVEMBER 9, 2026

Background

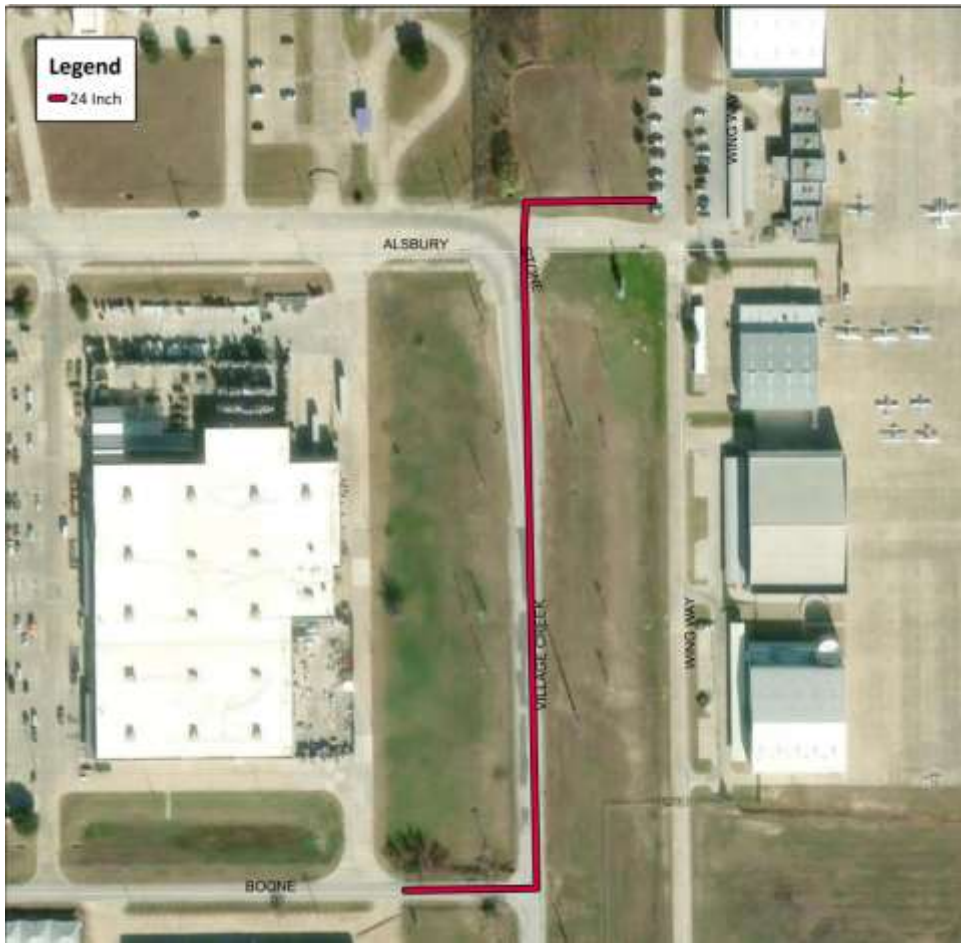
- Burleson has contracted with Fort Worth for water services since 1963

  Current contract term: January 1, 2011 – September 30, 2031

- Two Entry-Points
  - West side entry-point allows up to ten million gallons per day (10 MGD)
  - East side entry-point allows up to thirteen million gallons per day (13 MGD) (Increased with Amendment 1)
    - Ultimate buildout demand 38.98 MGD
- Amendment 1 secured additional capacity for the City of Burleson and laid out the cost sharing arrangement for the proposed Southside II Transmission Main Extension Project
- Proposed Amendment:
  - Allows the City of Burleson to construct a portion of the proposed 24” transmission line with the Stone Rd. / Village Creek Parkway Widening and Reconstruction Project to avoid impacts to the new road improvements being proposed

Amendment 2

- City of Fort Worth is scheduled to construct transmission main in 2028-2030
- Stone Rd. / Village Creek Parkway Widening and Reconstruction Project is scheduled to be constructed between Summer 2027 through Summer 2028
- Without coordination, the City of Fort Worth would potentially be trenching through newly constructed roadway within the first year or two after completion
- City of Burleson will now manage advertisement, bidding, and construction of a portion of the 24” water main for Village Creek Parkway, currently known as Stone Road, between Alsbury Boulevard and Boone Road



WATER AND SEWER PROJECTS													
				5-Year Capital Improvement Plan									
Project #	Project Information	Project Phase	Prior Allocations	Budgeted FY 27	Planned FY 28	Planned FY 29	Planned FY 30	Planned FY 31	5-yr Total Project Cost	Total Programmed Project Cost	Unprogrammed Project Cost	Total Project Cost
WW2_90	**Water & Sewer Rehab Program** Project Limits: Various City Streets & Easements Project Description: Water & Sewer rehab program includes the replacement of aging water & sewer infrastructure and the related trench resurfacing and pavement replacement	Study / Planning	-	-	-	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-	-	-	-
		Construction	-	3,489,969	5,493,821	4,762,500	4,762,500	4,762,500	23,271,290	23,271,290	-	23,271,290
		Owner ED&P	-	174,500	406,133	237,500	237,500	237,500	1,293,133	1,293,133	-	1,293,133
		Right of Way / Land	-	-	-	-	-	-	-	-	-	-
		Total Cost	-	**3,664,469**	**5,899,954**	**5,000,000**	**5,000,000**	**5,000,000**	**24,564,423**	**24,564,423**	-	**24,564,423**
WA2302	**12"Willow Creek Waterline Looping** Project Limits: Fairway View Drive to the future Mountain Valley Ph. 3 Project Description: Construction of a 12" water line from the existing 12" water line on Fairway View Drive to the future Mountain Valley Ph. 3	Study / Planning	-	-	-	-	-	-	-	-	-	-
		Design	210,976	-	-	-	-	-	-	210,976	-	210,976
		Construction	800,000	880,000	-	-	-	-	880,000	1,680,000	-	1,680,000
		Owner ED&P	72,927	44,000	-	-	-	-	44,000	116,927	-	116,927
		Right of Way / Land	32,164	-	-	-	-	-	-	32,164	-	32,164
		Total Cost	**1,116,067**	**924,000**	-	-	-	-	**924,000**	**2,040,067**	-	**2,040,067**
WA2308	**Offsite Water Supply from Fort Worth** Project Limits: Transmission main runs along Village Creek Parkway and Boone Road Project Description: Design and construction of a 24" water pipeline to increase the City's water volume on east side entry point from 2MGD to 13MGD	Study / Planning	-	-	-	-	-	-	-	-	-	-
		Design	3,495,699	-	-	-	-	-	-	3,495,699	-	3,495,699
		Construction	-	12,836,298	-	-	-	-	12,836,298	12,836,298	-	12,836,298
		Owner ED&P	507	650,000	-	-	-	-	650,000	650,507	-	650,507
		Right of Way / Land	-	-	-	-	-	-	-	-	-	-
		Total Cost	**3,496,206**	**13,486,298**	-	-	-	-	**13,486,298**	**16,982,504**	-	**16,982,504**
WA2401	**Hulen Ground Storage Tank Rehabilitation** Project Limits: Hulen Pump Station Site Project Description: Design and construction of a rehabilitation improvements to the existing ground storage tanks at Hulen Pump Station	Study / Planning	-	-	-	-	-	-	-	-	-	-
		Design	110,300	-	-	-	-	-	-	110,300	-	110,300
		Construction	34,700	1,291,557	-	-	-	-	1,291,557	1,326,257	-	1,326,257
		Owner ED&P	7,000	63,000	-	-	-	-	63,000	70,000	-	70,000
		Right of Way / Land	-	-	-	-	-	-	-	-	-	-
		Total Cost	**152,000**	**1,354,557**	-	-	-	-	**1,354,557**	**1,506,557**	-	**1,506,557**
WA2403	**Upper Pressure Plane Water Line Looping** Project Limits: High Country to Chiswhell Fields; Everest to Dobson; Dobson to Hidden Ridge Project Description: Design and construction of three waterlines to improve water reliability	Study / Planning	-	-	-	-	-	-	-	-	-	-
		Design	230,653	-	-	-	-	-	-	230,653	-	230,653
		Construction	-	1,077,838	-	-	-	-	1,077,838	1,077,838	-	1,077,838
		Owner ED&P	12,537	100,000	-	-	-	-	100,000	112,537	-	112,537
		Right of Way / Land	60,920	-	-	-	-	-	-	60,920	-	60,920
		Total Cost	**304,110**	**1,177,838**	-	-	-	-	**1,177,838**	**1,481,948**	-	**1,481,948**

THE CITY OF BURLESON TEXAS

FY27-31 5-Yr CIP

- The City's contribution for construction for the Fort Worth project is in FY27 in the CIP.
- Funds will be diverted to the Stone Rd. / Village Creek Parkway Widening and Reconstruction Project to fund construction of waterline.

Council Considerations

Consider and take possible action on an amendment to the City of Burleson Wholesale Water Contract between the City of Fort Worth and the City of Burleson to allow the City of Burleson to construct a portion of the proposed Southside II Transmission Main Extension Project with the Stone Rd. / Village Creek Parkway Widening and Reconstruction Project (ST2309).

Questions / Comments

