OLD TOWN – ELLISON PARKING AND STREET REALIGNMENT WITH ANNEX 3 SITE (Project 21PW02)

Change Order Number 12

PRESENTED TO THE CITY COUNCIL

NOVEMBER 9, 2026



BACKGROUND

- City and BTX Old Town, LLC entered into Chapter 380 Agreement December 14, 2020 for a mixed use development located at 114 and 135 W. Ellison St.
- Per the Agreement, City was obligated to
  - Demolish 225 W. Renfro St. (Annex 3)
  - Construct a new public parking lot and provide pad site for future development
  - Provide additional improvements to Ellison St



STATUS AND QUANTITY ADJUSTMENTS

- Project Construction is 99% Complete
- Quantities being adjusted with Change Order 12 include:
  - Sidewalk
  - Curb and Gutter
  - Concrete Valley Gutter
  - Handrail
  - Hydrated Lime
  - Lime Treatment
  - Flexible Base
  - Asphalt
  - Concrete Pavement
  - Concrete Drive
  - Excavation and Haul Off

TOTAL ESTIMATED CONSTRUCTION COST

2L Construction, LLC

- Original Contract = $2,911,727.40
- Change Orders 1 through 11 = $190,240.34
- Change Order 12 (under consideration) = $60,548.80
- Total Contract Amount = $3,162,516.54

Construction Budget - $3,243,670.12

ACTION REQUESTED

Consider and take possible action on Change Order Number 12 with 2L Construction, LLC for construction services on the Old Town – Ellison Parking and Street Realignment with Annex 3 Site (CSO# 5395-02-2024) in the amount of $60,548.80 for a total contract amount of $3,162,516.54 (Project 21PW02).

Questions/Comments

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