

GAS LINE RELOCATION IN SUPPORT OF POLICE HEADQUARTERS EXPANSION PROJECT

City Council
November 13, 2023



PROJECT SUMMARY

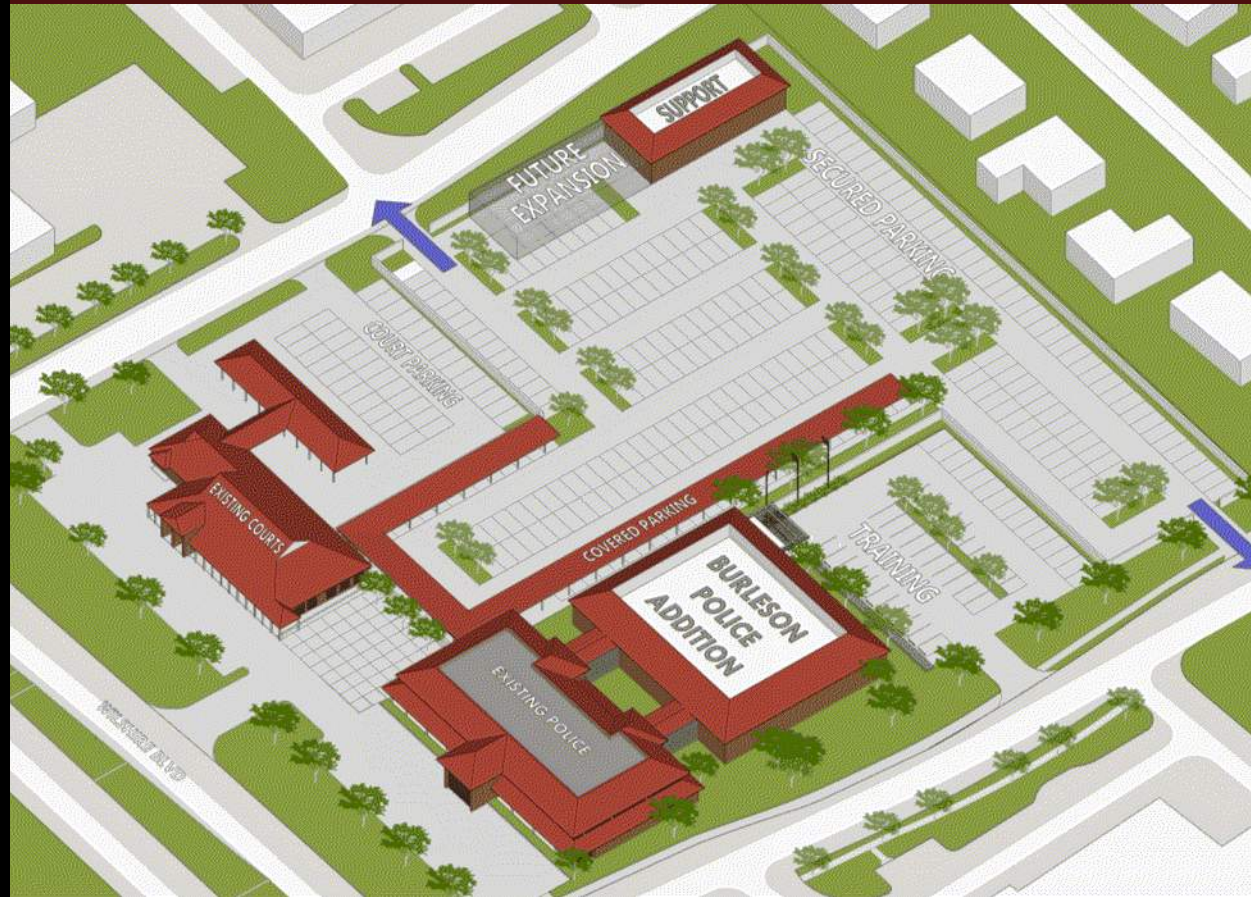
The 2022 General Obligation Bond Program included \$36,417,000 for the expansion of the Burleson Police Department.

PROJECT SCOPE

- Expansion of the current police department headquarters
- Remodeling the existing facility to re-purpose existing space for officers and staff

BENEFITS

- Increased training facility space for police officers
- Dedicated space for evidence and equipment storage
- Dedicated space for public safety dispatch staff



**CONCEPTUAL EXPANSION PROJECT
LAYOUT FROM BOND PROGRAM
DEVELOPMENT**

RECENT COUNCIL DIRECTION

8/21/23 City Council presented multiple design concepts for the expansion and renovation

Council directed staff to bring back refined versions of a smaller set of concepts. In addition, gas line relocation would be funded from additional debt capacity as a separate project.

10/16/23 City Council provided direction on elements to be included within the site layout and confirmed the funding source for the gas line



Relocation Timeline

Design
Complete

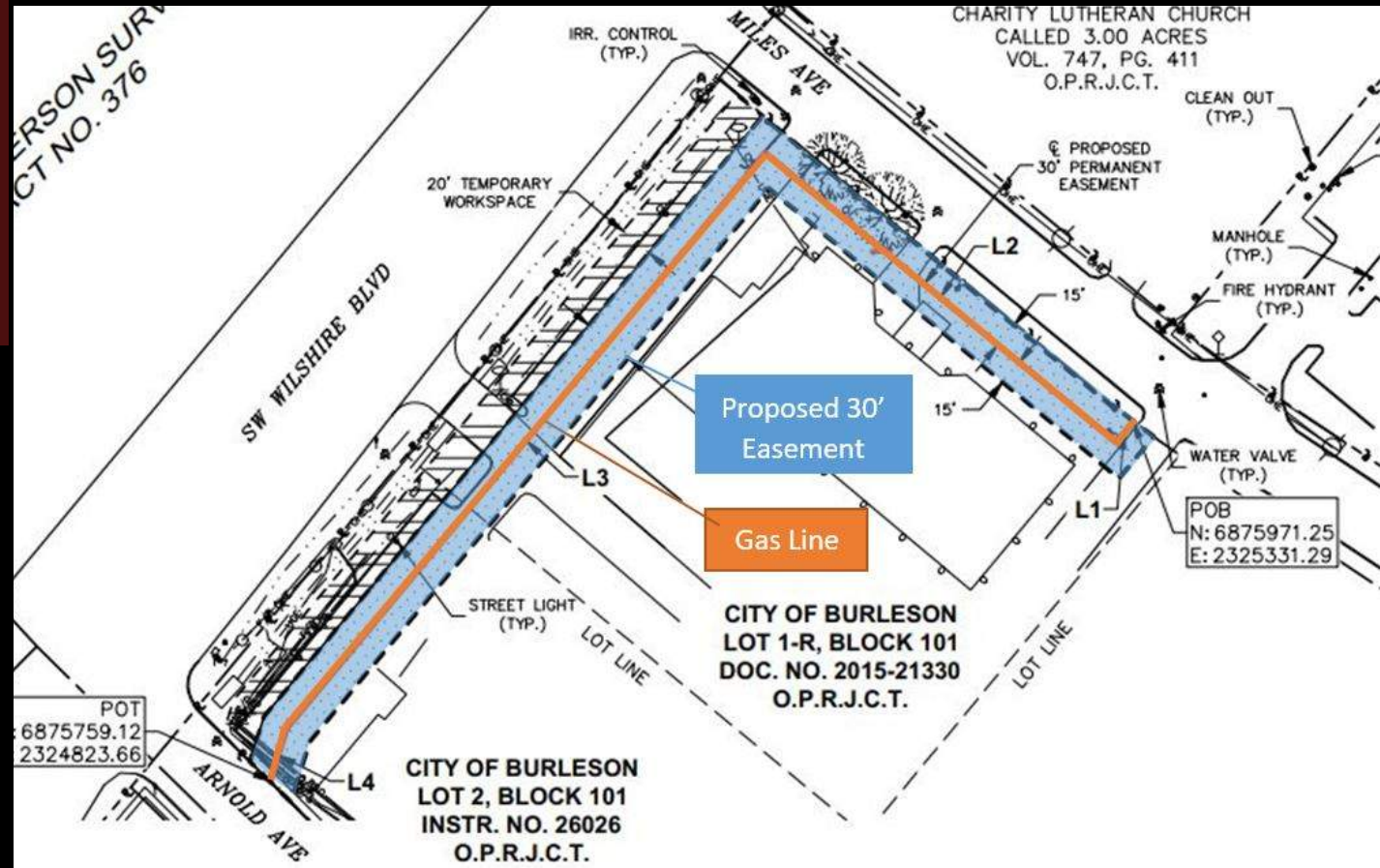
Construction
6-12 months

Relocation Cost

Design:
\$60,000

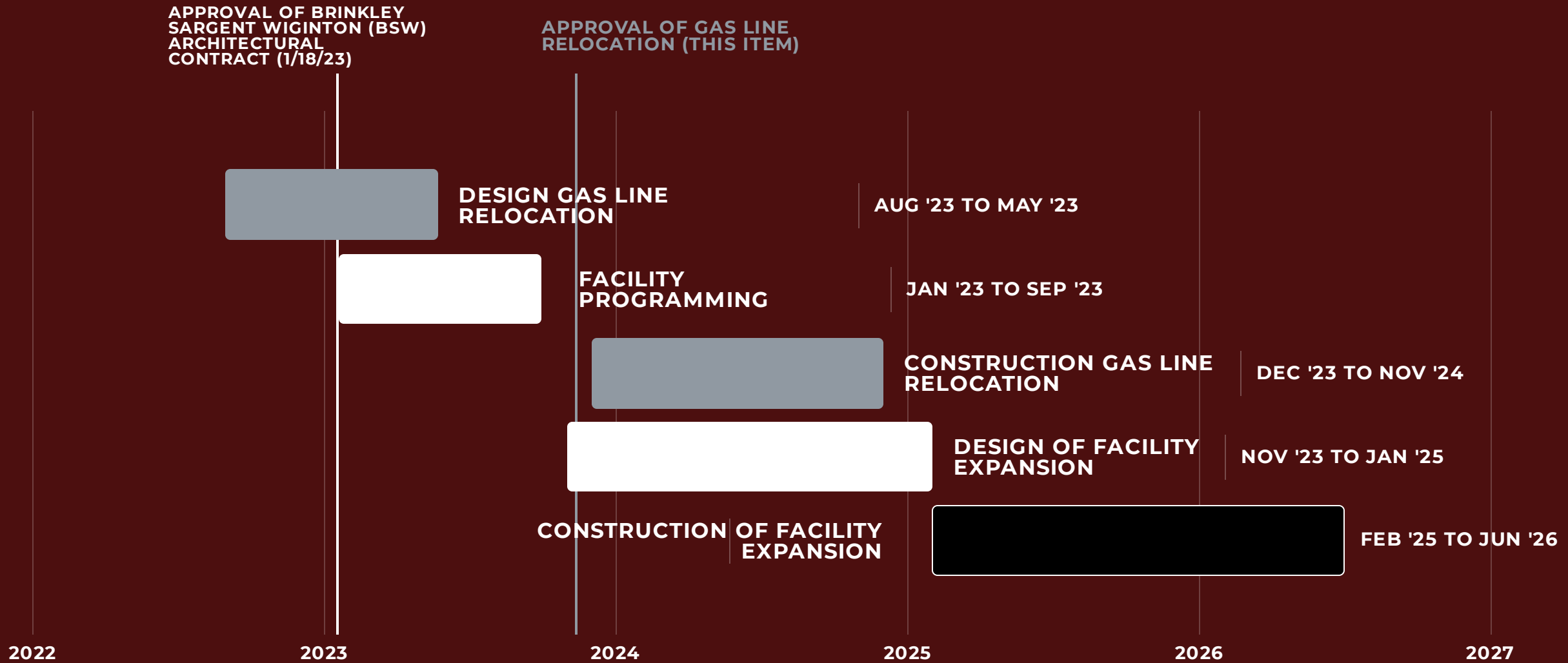
Estimated Construction:
\$1,197,000

- Up front reimbursement to Texas Midstream
- Monthly submittals of actual construction costs to the City for review
- Final project cost underruns to be returned to the City



Includes dedication of 30' permanent easement to Texas Midstream Gas Services, LLC

TIMELINE



OPTIONS

RECOMMENDED



APPROVE

Approve a Reimbursement Agreement and dedication of 30' permanent easement to Texas Midstream Gas Services L.L.C. for relocation of the existing 12" gas pipeline located on the south side of the Burleson Police Department complex in the amount of \$1,197,000.00.



DENY

Deny a Reimbursement Agreement and dedication of 30' permanent easement to Texas Midstream Gas Services L.L.C. for relocation of the existing 12" gas pipeline located on the south side of the Burleson Police Department complex in the amount of \$1,197,000.00.

