
City Council Regular Meeting

DEPARTMENT: Public Works & Engineering
FROM: Errick Thompson, P.E., Director
MEETING: November 13, 2023

SUBJECT:

Consider approval of a minute order adopting the Mobility Plan, and Water & Wastewater Master Plan. (*Staff Contact: Errick Thompson, Director of Public Works & Engineering*)

SUMMARY:

Masterplans provide a framework for capital improvement planning. As a result, periodic updates are necessary to keep them relevant and in tune with growth and development. Masterplans are an integral part of future planning to meet the community's infrastructure needs.

The Mobility Plan, previously referred to as the *Master Mobility Plan* or *Thoroughfare Plan*, complements the Comprehensive Land Use Plan and focuses on roadways of various classification, pedestrian facilities, and bicycle/trail facilities. The effort to update the plan included analysis of the existing mobility systems, identification of current and future mobility needs, and public outreach for input. System improvements were ranked based on a variety of elements, including expected development and growth of the city and surrounding area. Cost estimates for the recommended improvements support effective collaboration with the City Council to effectively and fiscally responsibly address needs over the planning horizon. Staff presented a summary of the draft analysis and recommendations on August 1, 2022 and October 2, 2023. The full Mobility Plan can be viewed at this link - [Mobility Plan](#).

The Water and Wastewater Masterplan complements the Comprehensive Land Use Plan. The effort to update the plan included analysis of the existing water and wastewater systems, growth analysis, impact fee analysis, and risk analysis. System improvements are identified and ranked based on a variety of elements related to expected development and growth of the city and surrounding area. Cost estimates for the recommended improvements support effective collaboration with City Council to effectively and fiscally responsibly address needs over the planning horizon. Staff presented a summary of the draft analysis and recommendations on May 16, 2022 and October 2, 2023. The draft Water and Wastewater masterplan can be viewed at this link - [Draft Water and Wastewater Master Plan](#).

OPTIONS:

- 1) Approve a minute order adopting the Mobility Plan and Water and Wastewater Master Plan as presented.
- 2) Approve a minute order adopting the Mobility Plan and Water and Wastewater Master Plan with changes.
- 3) Deny a minute order adopting the Mobility Plan and Water and Wastewater Master Plan.

RECOMMENDATION:

Approve a minute order adopting the Mobility Plan and Water and Wastewater Master Plan.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

Drafts of the Mobility Plan were presented to the City Council on August 1, 2022, and on October 2, 2023.

FISCAL IMPACT:

N/A

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