

# **City Council Regular Meeting**

**DEPARTMENT:** Public Works & Engineering

FROM: Errick Thompson, P.E., CFM<sup>®</sup>, Director

MEETING: November 13, 2023

#### **SUBJECT:**

Consider approval of a one year contract with Johnson County WinWater for the purchase of water and wastewater supplies in accordance with ITB 2023-023 Sections C and H in the amount of \$36,366.87. (Staff Presenter: Errick Thompson, Director of Public Works & Engineering)

#### **SUMMARY:**

The City purchases various materials that facilitate maintenance and operation of the water and wastewater systems each year. These materials include pipe, pipe fittings, fire hydrants, valves and various sewer related items.

The bid was divided into 11 sections of material type and the vendor with the lowest overall cost for that section is recommended for award. Quantities for each item are estimated based on the purchase volumes over historical three years. The exact quantities purchased from the proposed contract will be based upon actual maintenance and operational needs. The contract is for one year with the option of up to four one-year renewals.

Johnson County WinWater provided lowest bids for two sections of the bid: Section C – Dresser Couplings and Section H – Valve & Hydrant.

The Purchasing Division of Administrative Services opened bids for purchase ITB 2023-023 on September 12, 2023. Bid requests were sent to all vendors registered to do business with the City of Burleson for these commodities. The bid was also advertised in the Fort Worth Star-Telegram newspaper on August 27, 2023 and September 3, 2023. The initial contract period is November 13, 2023 through September 30, 2024. Annual renewals will require City Council approval. Five vendors submitted bids, Consolidated Pipe & Supply, Core & Main LP, Ferguson Enterprises LLC, Fortiline Inc., and Johnson County WinWater. City staff analyzed the bids provided by the vendors. The vendor with the lowest overall cost in each section is recommended for award of that section.

While this is a unit cost agreement, due to market volatility this agreement allows the vendor to submit pricing adjustments on a quarterly basis instead of annually. Any requested adjustments by the vendor will be reviewed for approval by the City.

#### **OPTIONS:**

- 1) Approve a unit price contract with Johnson County WinWater for the purchase of various water and wastewater supplies included in ITB 2023-023 Sections C and H with term ending September 30, 2024 from Johnson County WinWater in the amount \$36,366.87.
- 2) Deny the contract.

#### **RECOMMENDATION:**

Approve a unit price contract with Johnson County WinWater for the purchase of various water and wastewater supplies included in ITB 2023-023 Sections C and H with term ending September 30, 2024 from Johnson County WinWater in the amount \$36,366.87.

## PRIOR ACTION/INPUT (Council, Boards, Citizens):

None

## **FISCAL IMPACT:**

Budgeted Y/N: Y

Fund Name: Water/Wastewater Full Account #s: 5017101-63020

Amount: \$25,845.64

Budgeted Y/N: Y

Fund Name: Water/Wastewater Full Account #s: 5017101-63030

Amount: \$10,521.23

## **STAFF CONTACT:**

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