

THE CITY OF
BURLESON
TEXAS

Axon

Lieutenant Tim Mabry

August 21, 2023



Axon

- On July 6, 2023, the Burlison Police Department presented their request for services and products through Axon Enterprise Incorporated. From this presentation, the benefits, efficiencies, and enhancements of transitioning to Axon were expressed:
 - Axon Body 4 cameras are a top-of-the-line body-worn camera (BWC) solution that provides 160-degree field of view, extended battery life, bi-directional communication, livestreaming, and improved security and storage
 - Axon Fleet 3 in-car camera (ICC) offers integrated automatic license plate reader, elongated retention, and livestreaming
 - Axon Taser 10 enhances officer safety and de-escalation capabilities as well as automatic BWC/ICC activation
- On July 24, 2023 and August 15, 2023, the City Manager presented his recommendations for supplements to fund, which included Axon Fleet 3 in-car camera (48), Axon Body 4 body-worn camera (90), and Axon Taser 10 (74).

Why now?

- The contracts are being brought forward prior to adopting the FY 2023-2024 budget to allow the Burleson Police Department to get in the ordering and delivery queue for the Axon products
- Payment is not due to Axon until the items are delivered, all of which will be after October 1, 2023, and the City is allowed to terminate the contract in the event of a lack of an appropriation

Axon Fleet 3

- 60 month term.
- Will be delivered and implemented approximately 8 months after the contract is signed:
 - Year 1: \$139,869.84
 - Year 2: 139,869.84
 - Year 3: 139,869.84
 - Year 4: 139,869.84
 - Year 5: 139,869.84
 - **Total: \$ 699,349.20**
- Includes equipment, on-site installation, unlimited storage, warranty, and service
- Axon Fleet 3 is on a five-year replacement schedule





Axon Body 4

- 62 month term. Two additional months of the term allows for the on-boarding training and implementation
- Will be delivered and implemented approximately 4-8 weeks after October 1, 2023:
 - Year 1: \$247,689.78
 - Year 2: 247,689.78
 - Year 3: 247,689.78
 - Year 4: 247,689.78
 - Year 5: 247,689.78
 - **Total: \$1,238,448.90**
- Includes equipment, replacement at 30 months, on-site training, redaction programming, charging/upload docks, evidence.com license, community request license, unlimited storage, warranty, and service



Taser 10

- 60 month term.
- Estimated to be delivered in February 2024:
 - Year 1: \$66,095.20
 - Year 2: 66,095.20
 - Year 3: 66,095.20
 - Year 4: 66,095.20
 - Year 5: 66,095.20
 - **Total: \$330,476.00**
- Includes equipment, training equipment, on-site train the trainer, annual cartridge replacement, charging/upload dock, warranty, and service
- Taser 10 is on a five-year replacement schedule

Total Expense

Annual Total:

Fleet 3: \$139,869.84

Body 4: 247,689.78

Taser 10: 66,095.20

Total: \$453,654.82

Five-year total:

Fleet 3: \$ 699,349.20

Body 4: 1,238,448.90

Taser 10: 330,476.00

Total: \$2,268,274.10

Timeline

- If Council moves forward with approving the contract, the timeline is as follows:
 - Axon Body 4 implemented and operational by approximately November-December 2023
 - Axon Fleet 3 delivered, installed, and implemented by approximately April 2024
 - Taser 10 delivered, training provided, and implemented by approximately February 2024

- If Council provides direction to approve the contract in October 2023, the timeline is as follows:
 - Axon Body 4 implemented and operational by approximately February-March 2024
 - Axon Fleet 3 delivered, installed, and implemented by approximately June 2024
 - Taser 10 delivered, training provided, and implemented by approximately May 2024

Options and Recommendation

- Options:

- Approve a sixty-two month contract through a cooperative purchasing agreement with BuyBoard for the purchase of Axon Enterprise Incorporated in-car camera, body-worn camera, and Taser services and products in the amount of \$2,268,274.10
- Delay the approval of the contract
- Deny the contract

- Staff Recommendation:

- Approve a sixty-two month contract through a cooperative purchasing agreement with BuyBoard for the purchase of Axon Enterprise Incorporated in-car camera, body-worn camera, and Taser services and products in the amount of \$2,268,274.10



Questions/Comments
