
City Council Regular Meeting

DEPARTMENT: Police
FROM: Billy J. Cordell, Chief of Police
MEETING: August 21, 2023

SUBJECT:

Consider approval of a sixty-two month contract through a cooperative purchasing agreement with BuyBoard for the purchase of Axon Enterprise Incorporated in-car camera, body-worn camera, and Taser services and products in the amount of \$2,268,274.10 (*Staff Presenter: Tim Mabry, Lieutenant*)

SUMMARY:

On July 6, 2023, the Burleson Police Department presented their request for services and products through Axon Enterprise Incorporated. From this presentation, the benefits, efficiencies, and enhancements of transitioning to Axon were expressed.

On July 24, 2023 and August 15, 2023, the City Manager presented his recommendations for supplements to fund, which included Axon Fleet 3 in-car camera (48), Axon Body 4 body-worn camera (90), and Axon Taser 10 (74).

The contract is being brought forward for consideration at this time to get into the ordering and shipping queue. Payment is not due until delivery and the contract allows for termination if funds are not appropriated. Funding for this purchase will come from the Police Department's FY2023-2024 operating budget.

A breakdown of pricing and anticipated delivery timeframes are as follows:

Axon Fleet 3: 60 month term. Will be delivered and implemented approximately 8 months after the contract is signed:

- Year 1: \$139,869.84
- Year 2: 139,869.84
- Year 3: 139,869.84
- Year 4: 139,869.84
- Year 5: 139,869.84
- **Total: \$ 699,349.20**

Axon Body 4: 62 month term. Will be delivered and implemented approximately 4-8 weeks after October 1, 2023:

- Year 1: \$247,689.78
- Year 2: 247,689.78
- Year 3: 247,689.78
- Year 4: 247,689.78
- Year 5: 247,689.78
- **Total: \$1,238,448.90**

Axon Taser 10: 60 month term. Is anticipated to be delivered in February 2024:

- Year 1: \$66,095.20
- Year 2: 66,095.20
- Year 3: 66,095.20
- Year 4: 66,095.20
- Year 5: 66,095.20
- **Total: \$330,476.00**

Annual Total:

Fleet 3: \$139,869.84

Body 4: 247,689.78

Taser 10: 66,095.20

Total: \$453,654.82

Five-year total:

Fleet 3: \$ 699,349.20

Body 4: 1,238,448.90

Taser 10: 330,476.00

Total: \$ 2,268,274.10

OPTIONS:

- 1) Approve the contract
- 2) Delay the approval of the contract
- 3) Deny the contract

RECOMMENDATION:

Approve the sixty-two month contract through a cooperative purchasing agreement with BuyBoard for the purchase of Axon Enterprise Incorporated in-car camera, body-worn camera, and Taser services and products in the amount of \$2,268,274.10

PRIOR ACTION/INPUT (Council, Boards, Citizens):

City Council input: July 6, 2023, July 24, 2023, and August 15, 2023

FISCAL IMPACT:

\$453,654.82 Annually and \$2,268,274.10 over the sixty-two month term. Account 1012001-61510.

STAFF CONTACT:

Tim Mabry
Lieutenant
tmabry@burlesontx.com
817-426-9883