



Parks and Recreation Board

- Most items will be reports and presentations moving forward
- Items such as the adoption of minutes or election of chair and vice chair will continue to be action items
- All items will be presented to discuss prioritization, progress and design elements for feedback
- Budget, policy, and operational items will be taken directly to City Council for review.
- Staff will continue to present the department updates to keep the board up to speed on programs and projects within the department
- Staff will expand items regarding programs and events for feedback
- Item sequencing: Items will first be presented to the Parks and Recreation Board for initial feedback. That feedback will be included when the item moves forward to City Council. Council may then determine whether an item should return to the board for additional input before a final decision is made.





















UPDATE

PROGRAMS & ATHLETICS

October Recap:

Homeschool PE (21)

School Break Fun Camp (30)

Adult Softball Teams (29)

Self Defense (32)

HAPPENING THIS MONTH:

Lunch Break!!

Link Up Teen Night

Sensory Friendly Family Nights



UPDATE

RUSSELL FARM

October Recap:

Open Art Studio (88)

Story Time (133)

Red Chair Lecture (71)

HAPPENING THIS MONTH:

Adult Art – Santa's Workshop

Drawing with Pinky

Christmas on the Farm & Nights of Lights





COMMUNITY ENGAGEMENT

Facebook Followers: 22,503 (508 increase)

Instagram Followers: 2,378 2,341 (37 increase)

Facebook Highlight - Natatorium Update

Post Linked Here

Post Reach: 83,131

Post Views: 96,357





VOLUNTEER OPPORTUNITIES

- Santa's Breakfast 12/6
- Nights of Lights 12/10, 12/11, 12/12
- Christmas on the Farm 12/13



BRICK PROJECTS

DEHUMIDIFICATION SYSTEM & INDOOR POOL

DEHUMIDIFICATION SYSTEM - IN PROGRESS
PLAYSTRUCTURE - IN PROGRESS
SAND FILTERS - IN PROGRESS
PLASTER - IN PROGRESS
BIG SLIDE - IN PROGRESS
DOOR REPLACEMENT - IN PROGRESS
EVACUATORS - INSTALLATION AFTER DOORS

HVAC

UPDATED TIMELINE: SEPTEMBER - NOVEMBER 2025

UPDATE

NO CLOSURE NECESSARY

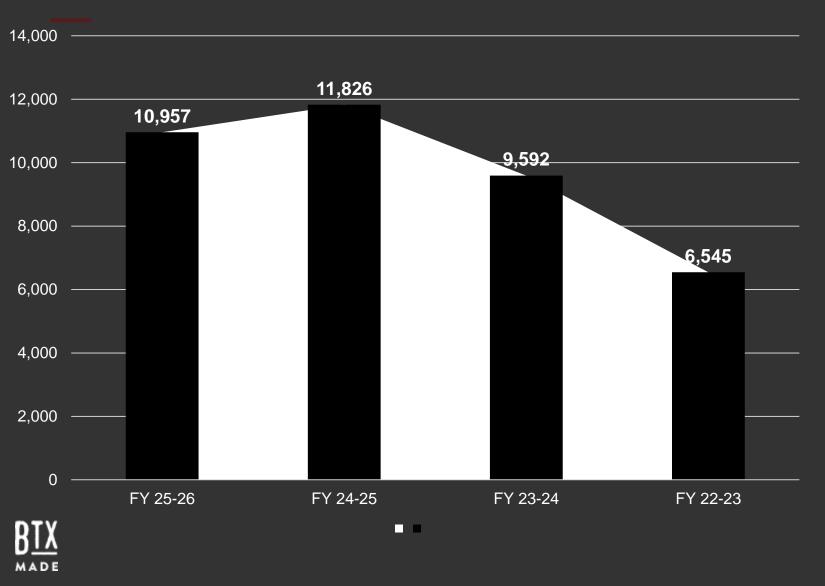
ADDITIONAL ITEMS:

PLAY AREA - COMPLETED FURNITURE - COMPLETED SIGNAGE - IN PROGRESS PARKING LOT STRIPING

MEETING ROOM AV & WOMENS LOCKERS

MEETING ROOMS - COMPLETED LOCKERS - COMPLETED

BRICK MEMBERSHIPS & DAY PASSES - MONTH OF OCTOBER





ALL PROGRAMS - OCTOBER

FY 24-25

825

PARTICIPANTS

FY 25-26

561

PARTICIPANTS



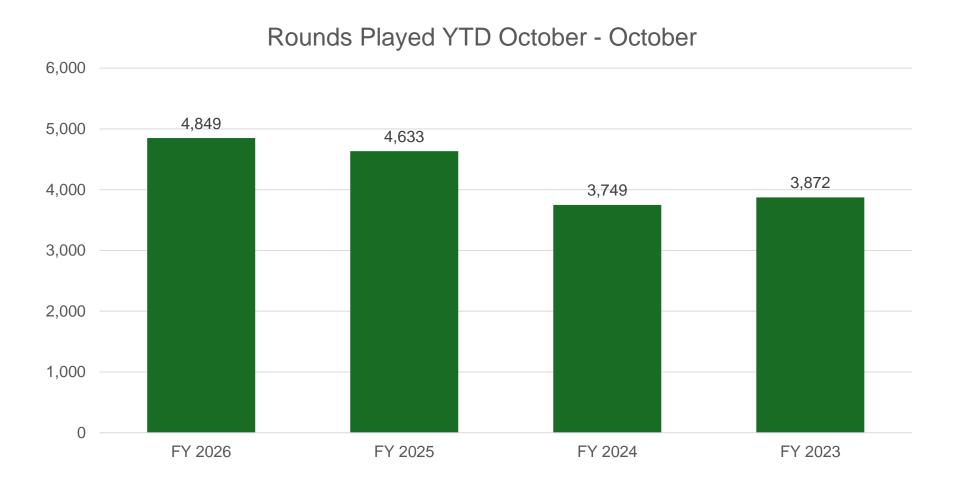


Hidden Creek Golf Course- October Comparisons



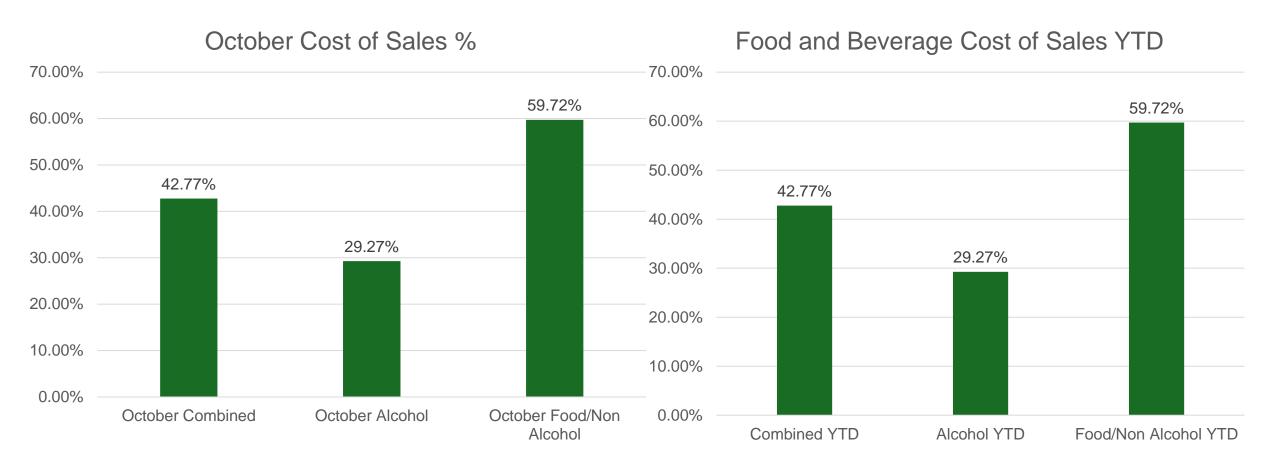


Hidden Creek Golf Course- Year to Date





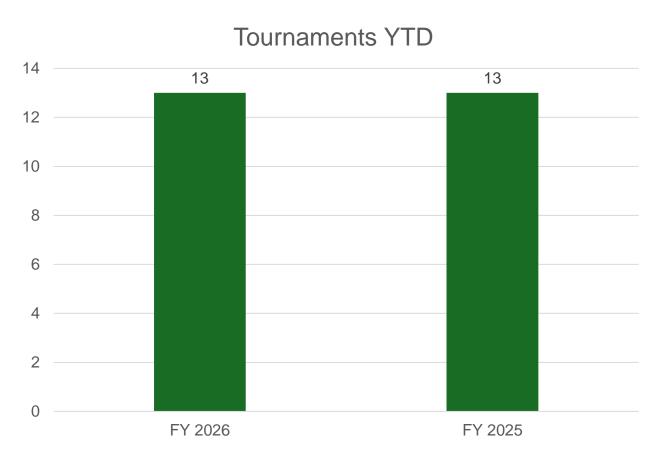
Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages





Hidden Creek Golf Course- Tournaments







Golf-Memberships

344 Current Members



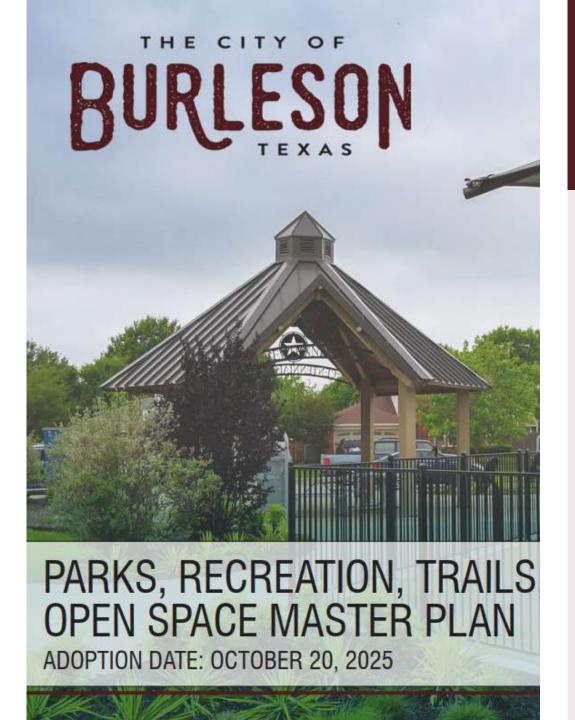
July Audust September October

October Posceuper January March March Man Inte









CAPITAL PROJECTS: UPDATES

SHANNON CREEK

SLATED TO
PRESENT NEW
CONCEPT TO PARK
BOARD IN
NOVEMBER 2025

WARREN PARK MASTER PLAN

KICK OFF MEETING SCHEDULED FOR DECEMBER 2, 2025

PARKS MASTER PLAN

ADOPTED: OCTOBER 20, 2025

GREEN RIBBON

CONSTRUCTION
AWARD:
OCTOBER 20
PRECONSTRUCTION
NOVEMBER 2025

COMMUNITY PARK

PHASE I
CONSTRUCTION
DOCUMENT DESIGN

PARK MONUMENT SIGNS

JANUARY 2025



NATURALIZED AREAS EXPANSION: UPDATE

SEEDING COMPLETION: OCTOBER 2025 6 SITES SELECTED

FWMBA HIKE & BIKE FEATURE INSTALLED

3 FEATURES PREVIOUSLY
APPROVED HAVE BEEN
CONSTRUCTED & PROJECT IS
COMPLETE

MOWING SEASON YEAR-END TEAM HIGHLIGHTS

EDDIE SALMERON: PARKS
GERALD KIRBY: CREW LEADER
MICAH TATUM: ATHLETICS
CHRIS MCGAHA: NEWCOMER
ALEX DEPEW: PROMOTION & CORE VALUE

TECHNOLOGY IMPLEMENTATIONS

TURF TANK & AUTONOMOUS MOWER ACTIVE AT BARTLETT SOCCER COMPLEX: TRAINING COMPLETE & OPERATIONS UNDERWAY.

PLACER AI: IMPLEMENTATION LAUNCH

FORESTER & TREE GRANT UPDATE

URBAN FORESTER: INTERVIEWS HELD ON NOV. 14

TREE GRANT:
TREES SITES SELECTED
50 NEW TREES TO BE PLANTED IN
COORDINATION WITH
ONBOARDING OF FORESTER AND
DEVELOPMENT OF FORESTRY
PROGRAM.

WINTER TRANSITION

WINTER TRAINING:
CREW LEADER: LEADERSHIP
CERTIFICATION
TECHNICAL TRAINING OPPORTUNITIES

WINTER PROJECTS FOCUS: PLAZA REFRESH, TREE WORK, GENERAL IMPROVEMENTS, DEEP CLEANING, AND MORE.















OPERATIONS: BY THE NUMBERS

PLAYGROUND INSPECTIONS

32

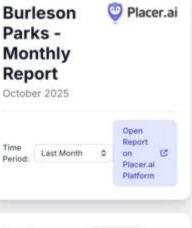
2 MINOR REPAIRS
MEADOWCREST (TIGHTENED BOLTS - EXERCISE MACHINE) & CENTENNIAL
(REPAIRED SPINNER AND ROCKER)

GRAFFTI ABATEMENTS

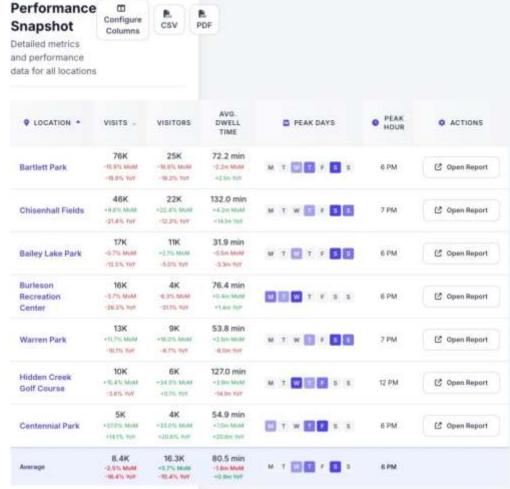
1

BRIDGE UNDERPASS NEAR II35 & 174





PLACER AI



Feedback / Questions