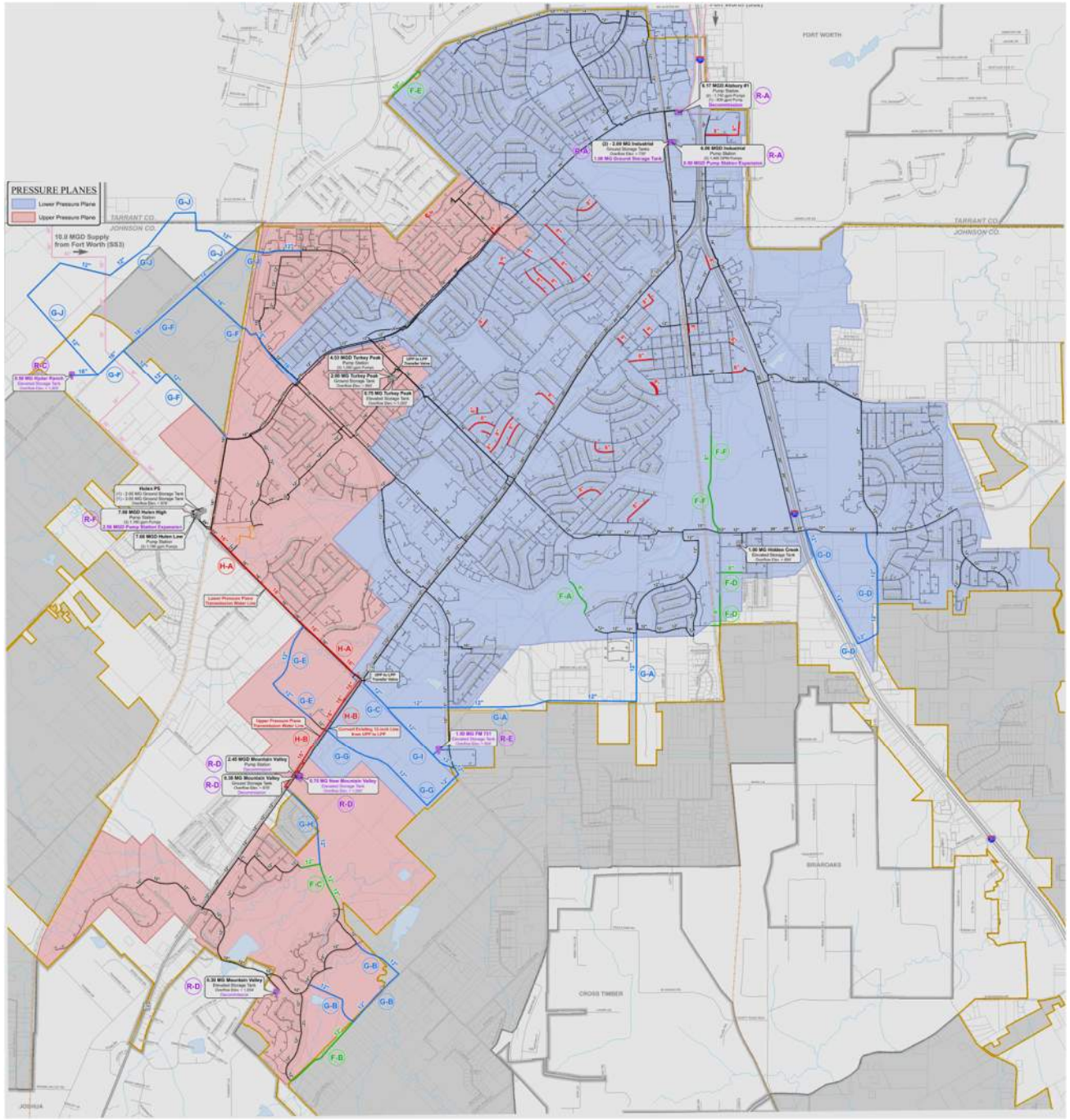
THE CITY OF

BURLESON

TEXAS

Assessment of Water Supply Strategies



Prepared and Presented By:

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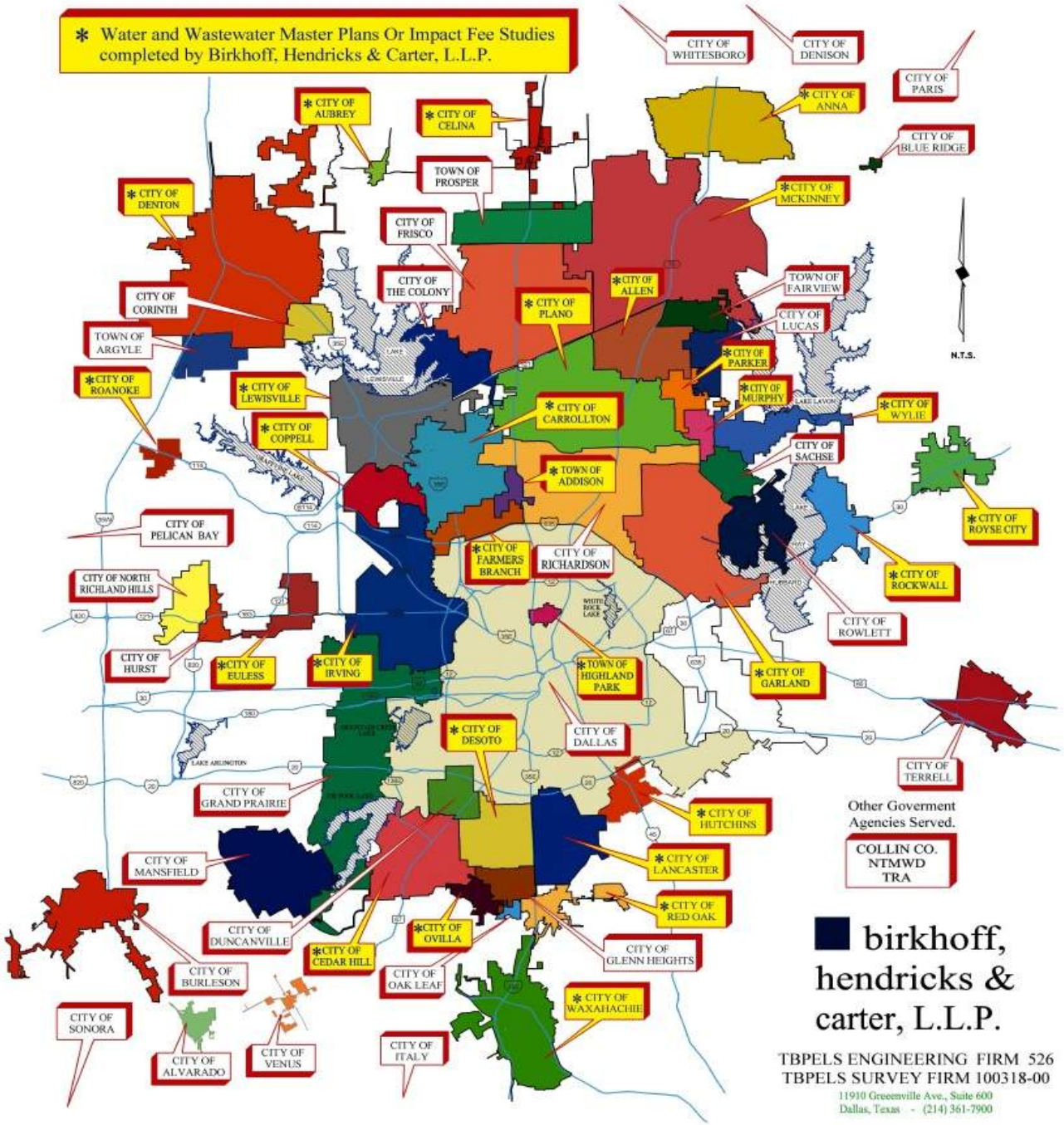
TBPELS Firm 526

BHC Firm Introduction

Who are our Clients?



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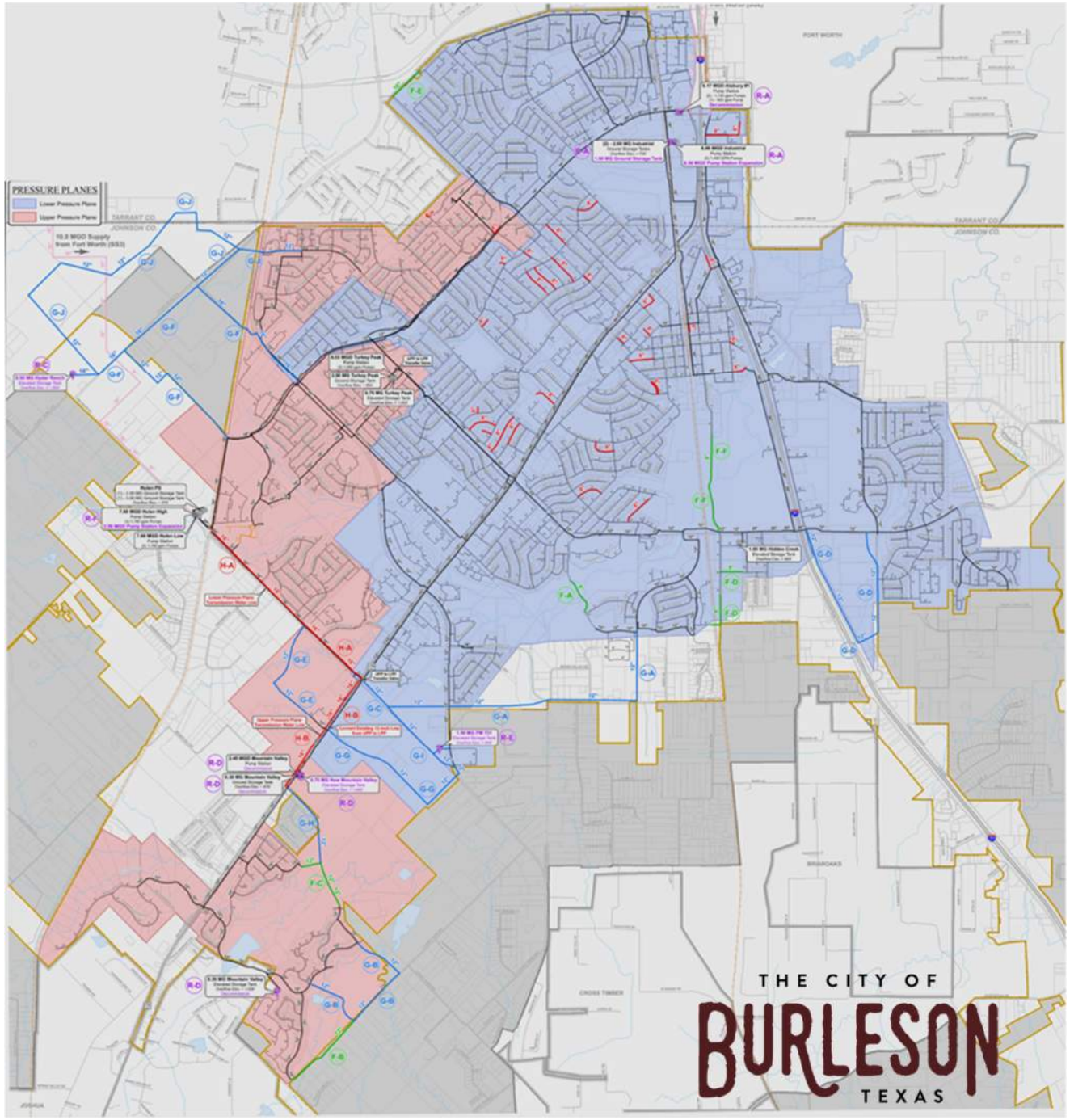
Project Background and Scope

1. Why are we here?
2. How your Water System Works
3. Why is an Alternate Water Supply Needed?
4. How Much Alternate Supply is Needed?
5. Where From?
6. Best Apparent Source
7. At What Cost?
8. Next Steps



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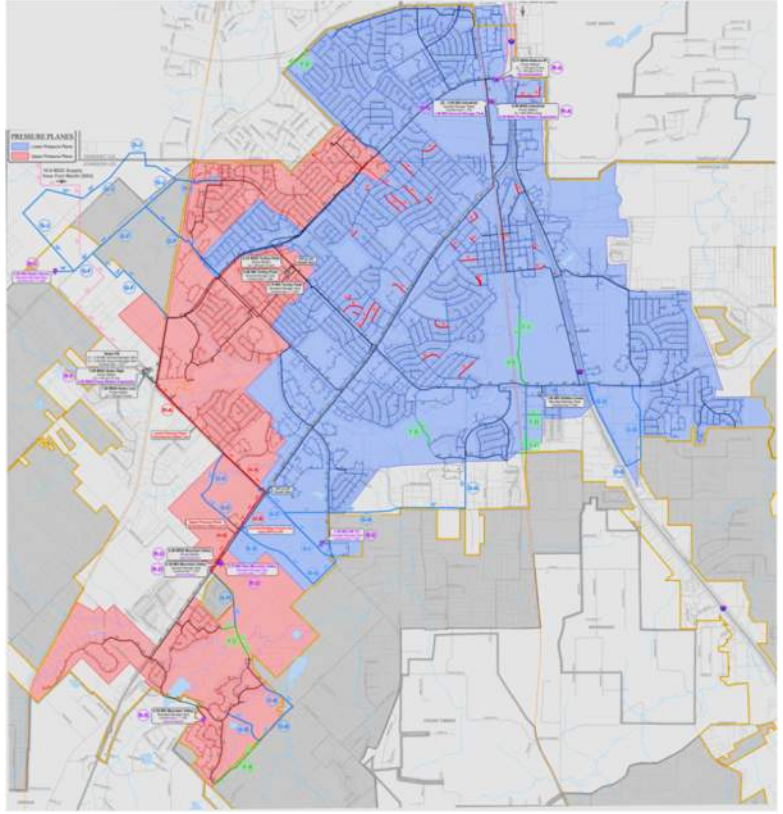
Project Background and Scope

1. Why are we here?



Currently, the City of Burleson receives treated drinking water supply from the City of Fort Worth. If practicable and feasible, supplemental water supply sources can work to enhance the resiliency of the City of Burleson's treated water supply in the event of an emergency or other disruption to the usual water supply source; and position the City to be able to diversify its water supply sources on a normal daily operating basis.

This study assesses the City of Burleson's existing and future treated water supply requirements; reviews the City's current water supply sources and limitations; and evaluates and reports on the practical and economic feasibility of securing and developing supplemental water supplies from various sources.

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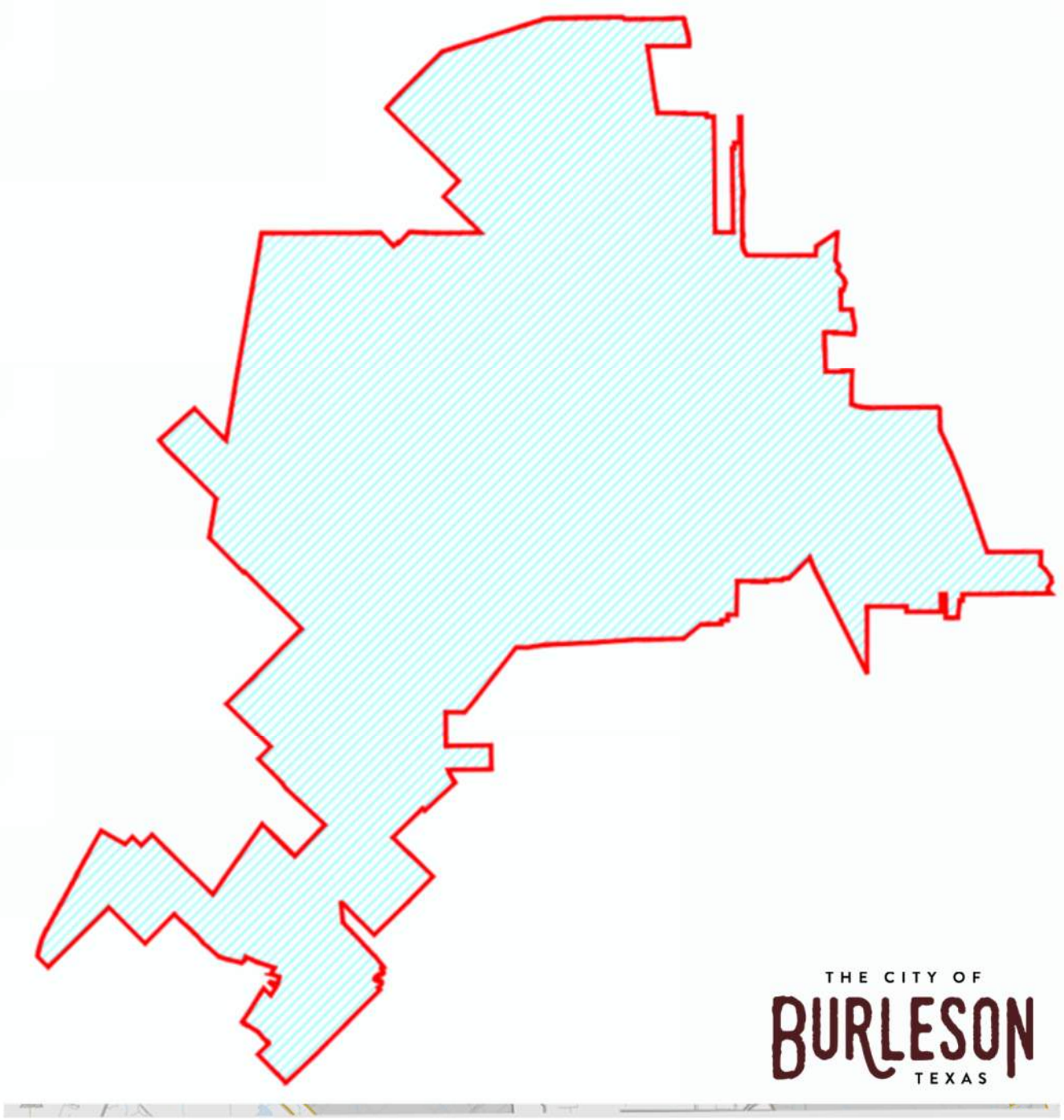
THE CITY OF BURLESON TEXAS

Water Distribution System Overview

1. Service Area Boundary

- Water Certificate of Convenience and Necessity (CCN)



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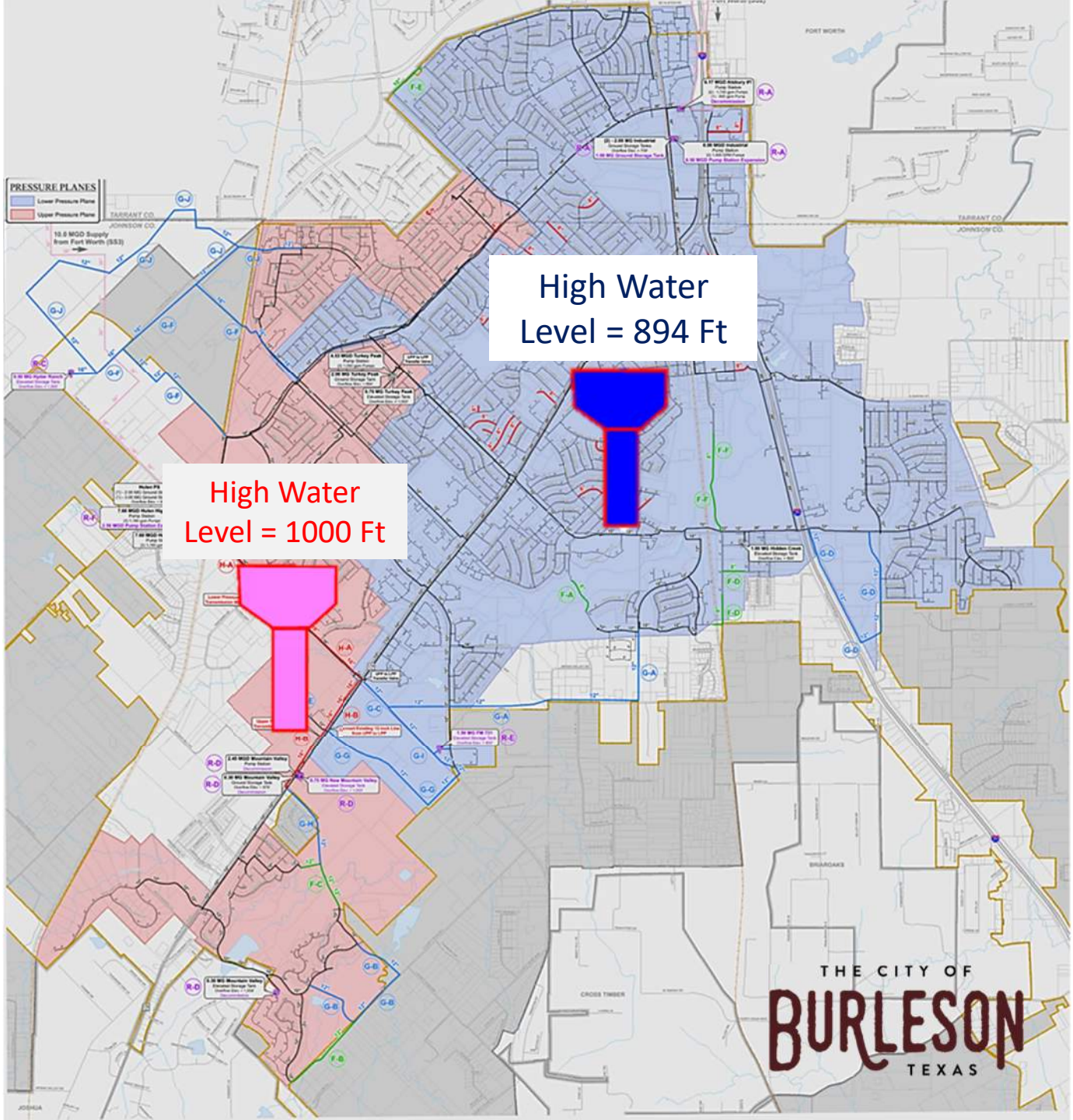
Water Distribution System Overview

1. Service Area Boundary
2. **Pressure Planes**
   - Lower (894)
   - Upper (1,000')



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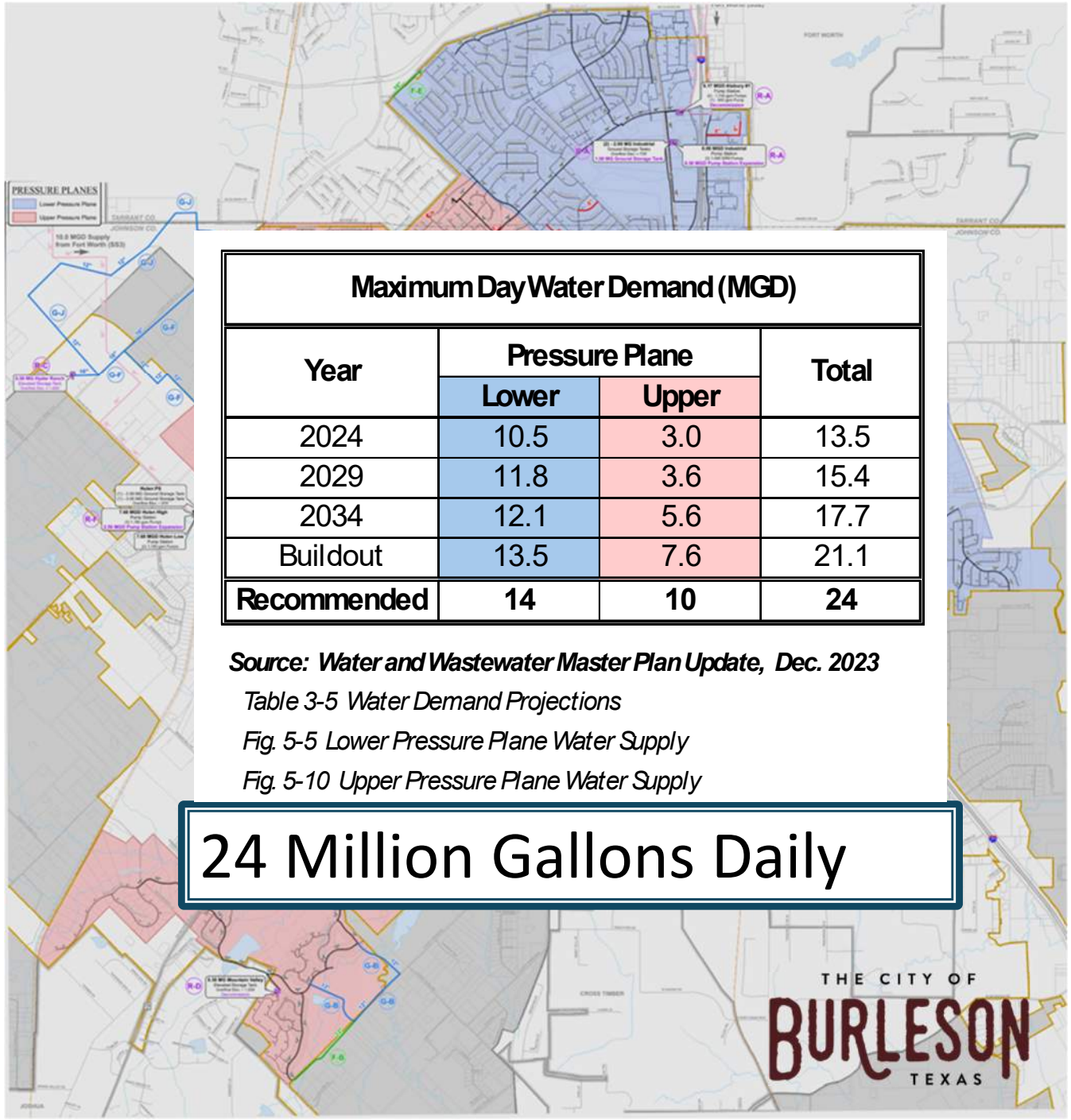
Water Distribution System Overview

1. Service Area Boundary
2. Pressure Plans
   - Lower (894’)
   - Upper (1,000’)
3. **Build-out Maximum Day Demand**



Maximum Day Water Demand (MGD)			
Year	Pressure Plane		Total
	Lower	Upper	
2024	10.5	3.0	13.5
2029	11.8	3.6	15.4
2034	12.1	5.6	17.7
Buildout	13.5	7.6	21.1
Recommended	**14**	**10**	**24**

Source: Water and Wastewater Master Plan Update, Dec. 2023

Table 3-5 Water Demand Projections

Fig. 5-5 Lower Pressure Plane Water Supply

Fig. 5-10 Upper Pressure Plane Water Supply

24 Million Gallons Daily

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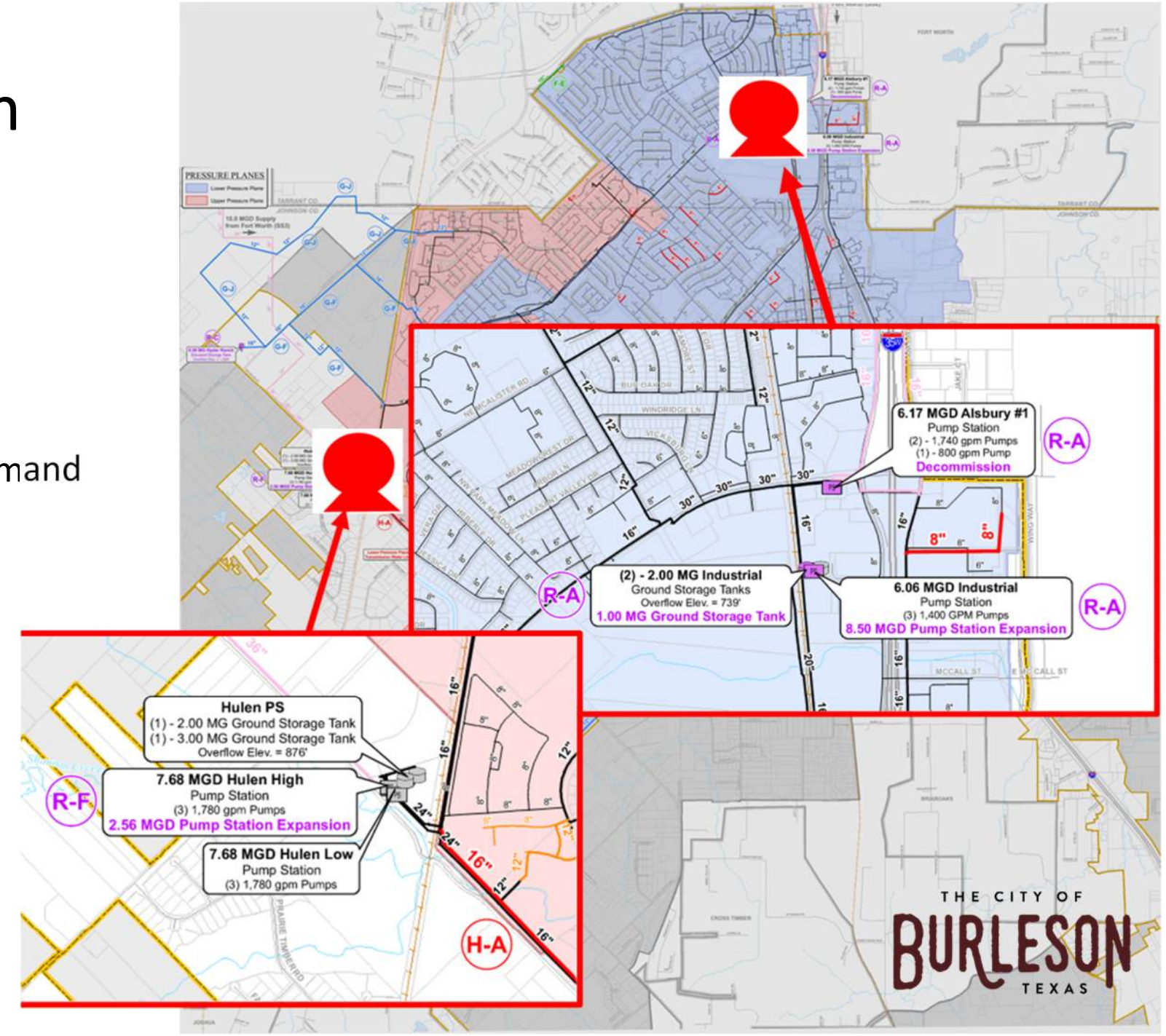
Water Distribution System Overview

1. Service Area Boundary
2. Pressure Plans
   - Lower (894’)
   - Upper (1,000’)
3. Build-out Maximum Day Demand

4. **Existing Delivery Points**
   - Industrial Pump Station
   - ~~Alsbury Pump Station~~
   - Hulen Pump Station



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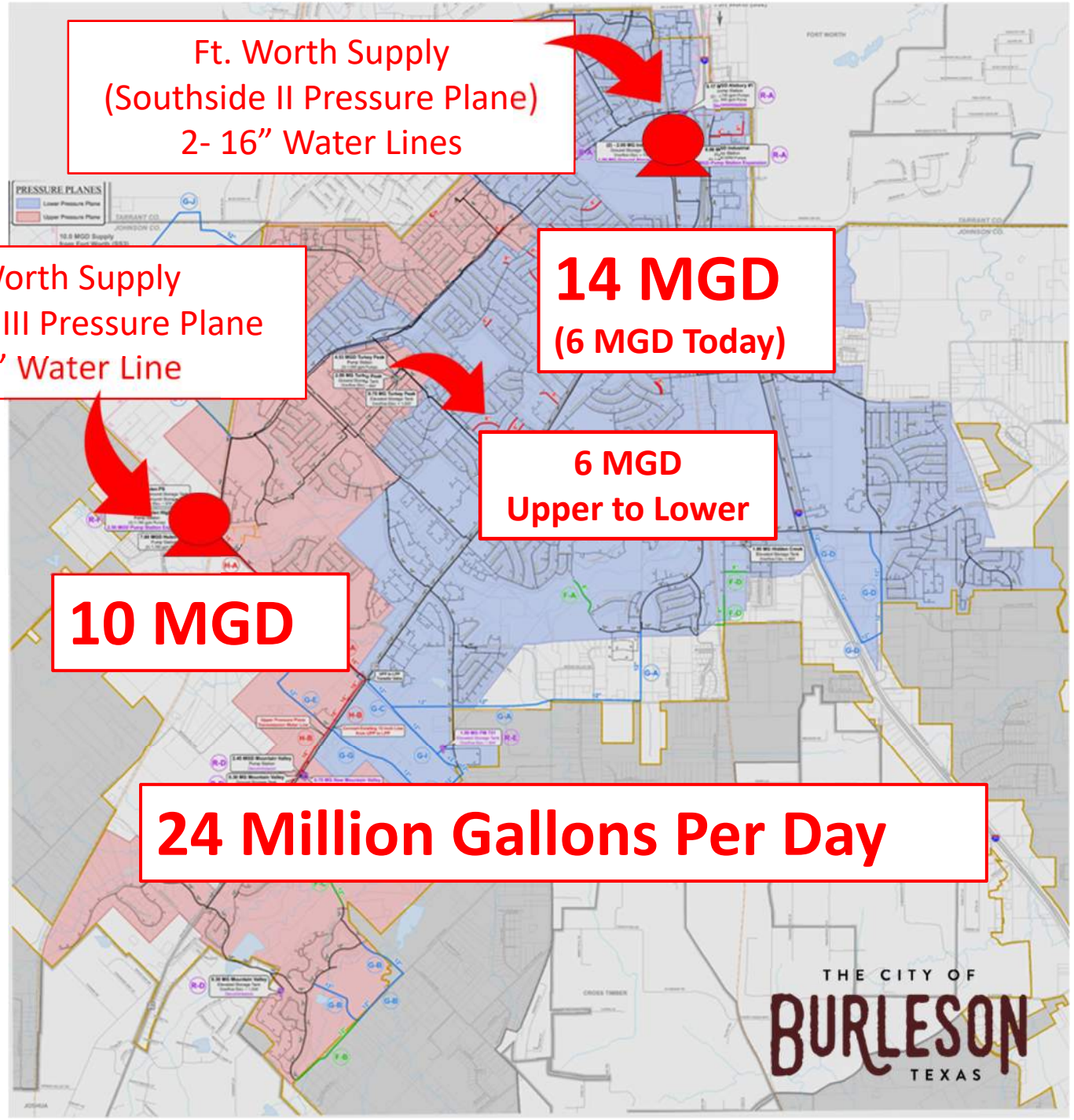
Water Distribution System Overview

1. Service Area Boundary
2. Pressure Plans
   - Lower (894’)
   - Upper (1,000’)
3. Build-out Maximum Day Demand
4. Existing Delivery Points
   - Industrial Pump Station
   - Hulen Pump Station
5. **Ultimate Delivery Volumes**



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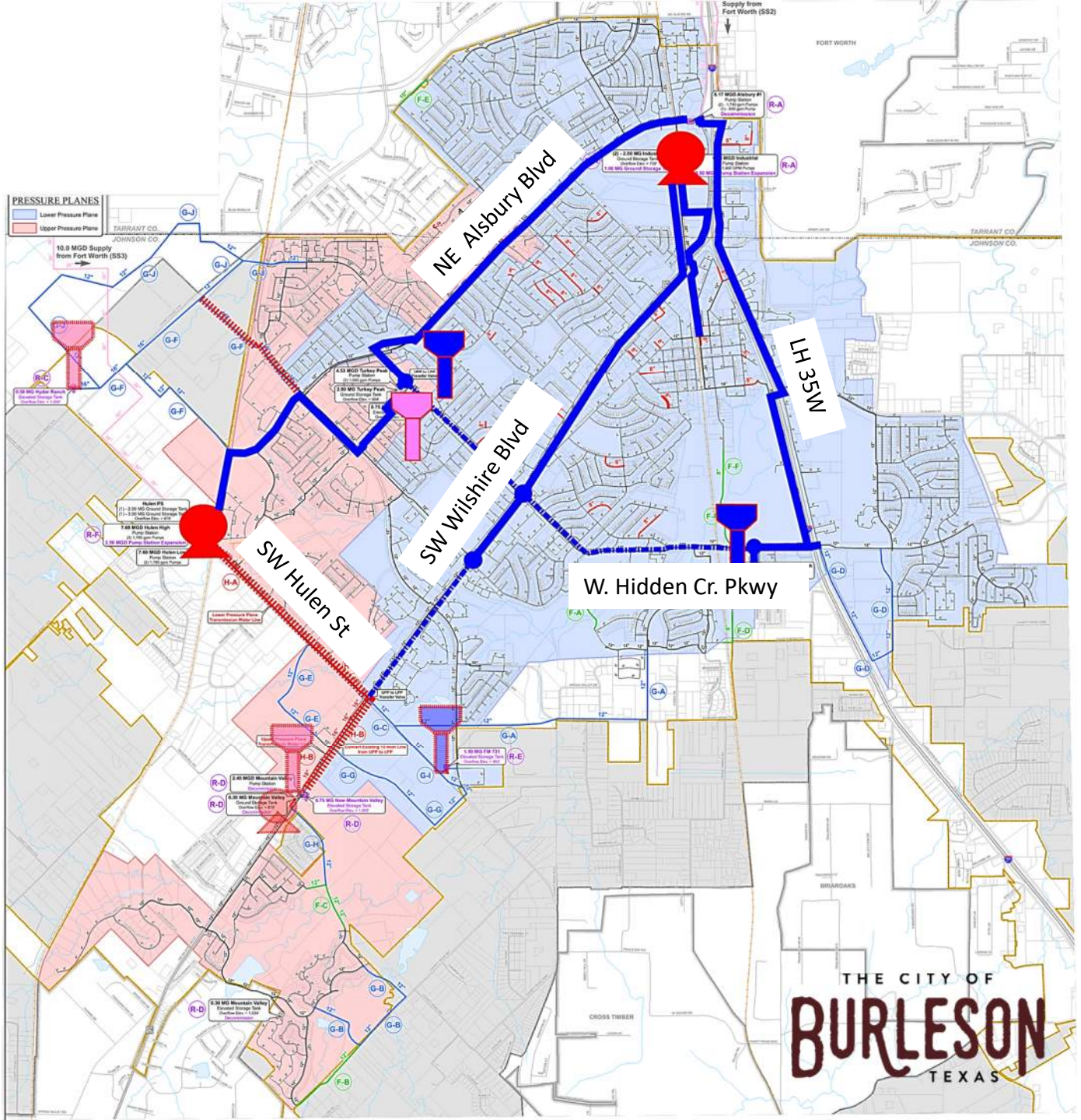
Water Distribution System Overview

1. Service Area Boundary
2. Pressure Plans
   - Lower (894')
   - Upper (1,000')
3. Build-out Maximum Day Demand
4. Existing Delivery Points
   - Industrial Pump Station
   - Hulen Pump Station
5. Ultimate Delivery Volumes
6. **Major Transmission Mains**



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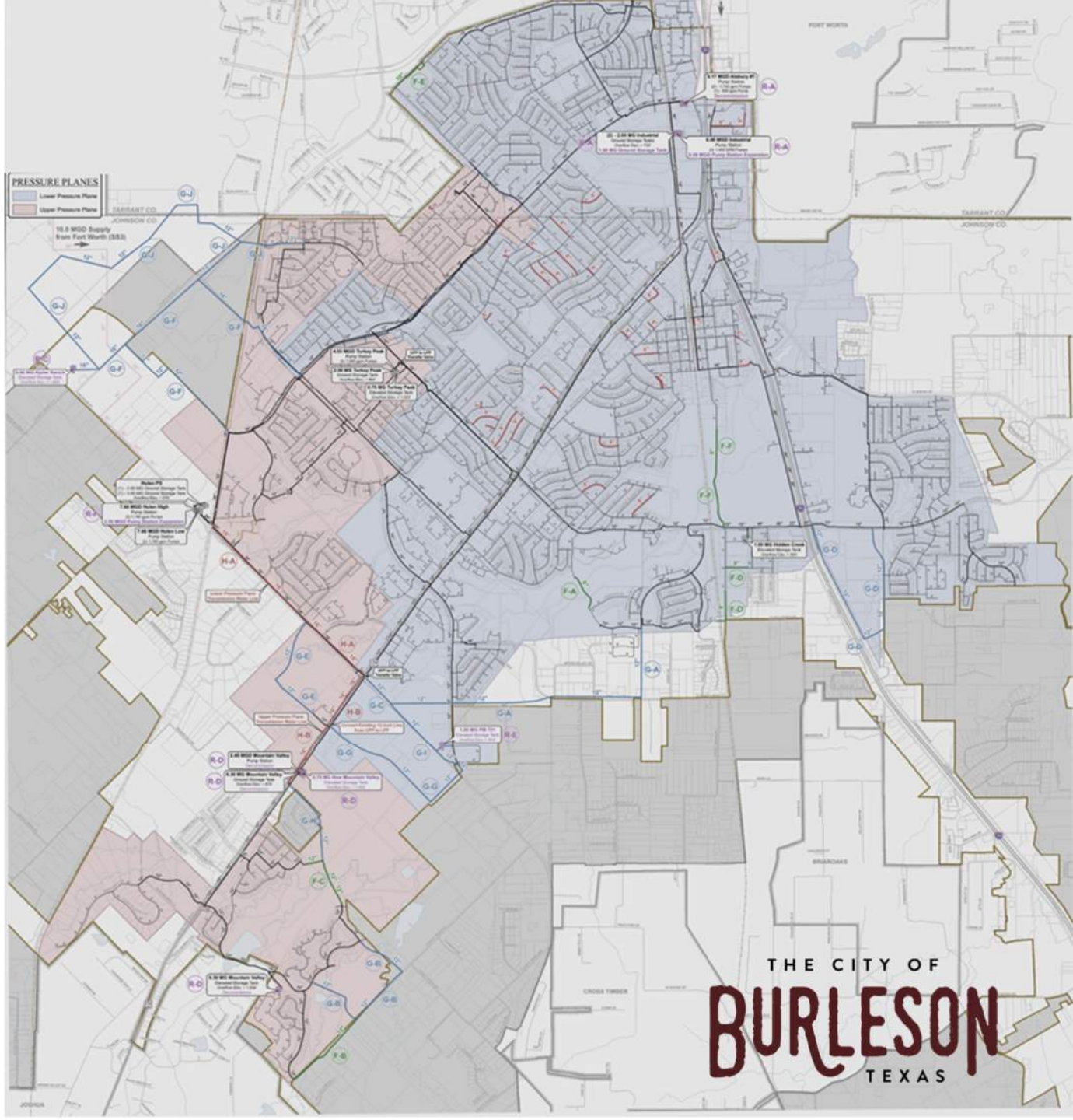
Why an Alternate Source of Treated Water Supply?

1. System Resiliency and Risk Reduction
2. Options and Flexibility to Serve Growth (Additional Source for future changes in Land Use or Development Types)
3. Possibly off-set Peak Day Restrictions
4. System Operational Flexibility



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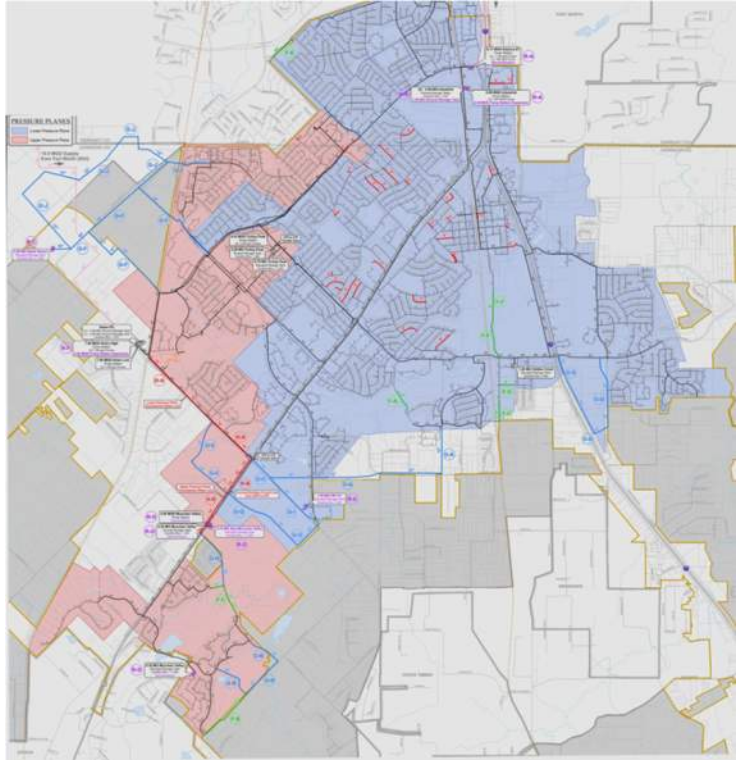
How Much Alternate Supply is Needed?



1. ~~**Enough to Completely Replacement of Ft. Worth Supply (24 MGD)?**~~
   - ~~Not Economically or Contractually Feasible~~
2. ~~**Enough to Serve Max Day Demand to Buildout (24 MGD)?**~~
   - ~~No New Supply from Ft. Worth:~~
     - ~~13.6 MGD today to 24.0 MGD at Buildout – **10 MGD**~~
3. **Enough to "Peak Shave" high summertime Demands?**
   - 12 MGD Ave. Day to 24 Max Day = **12 MGD**
4. **Enough to Provide "Emergency Supply" Only?**
   - Average Day Demand ÷ 2 = **6.0 MGD**

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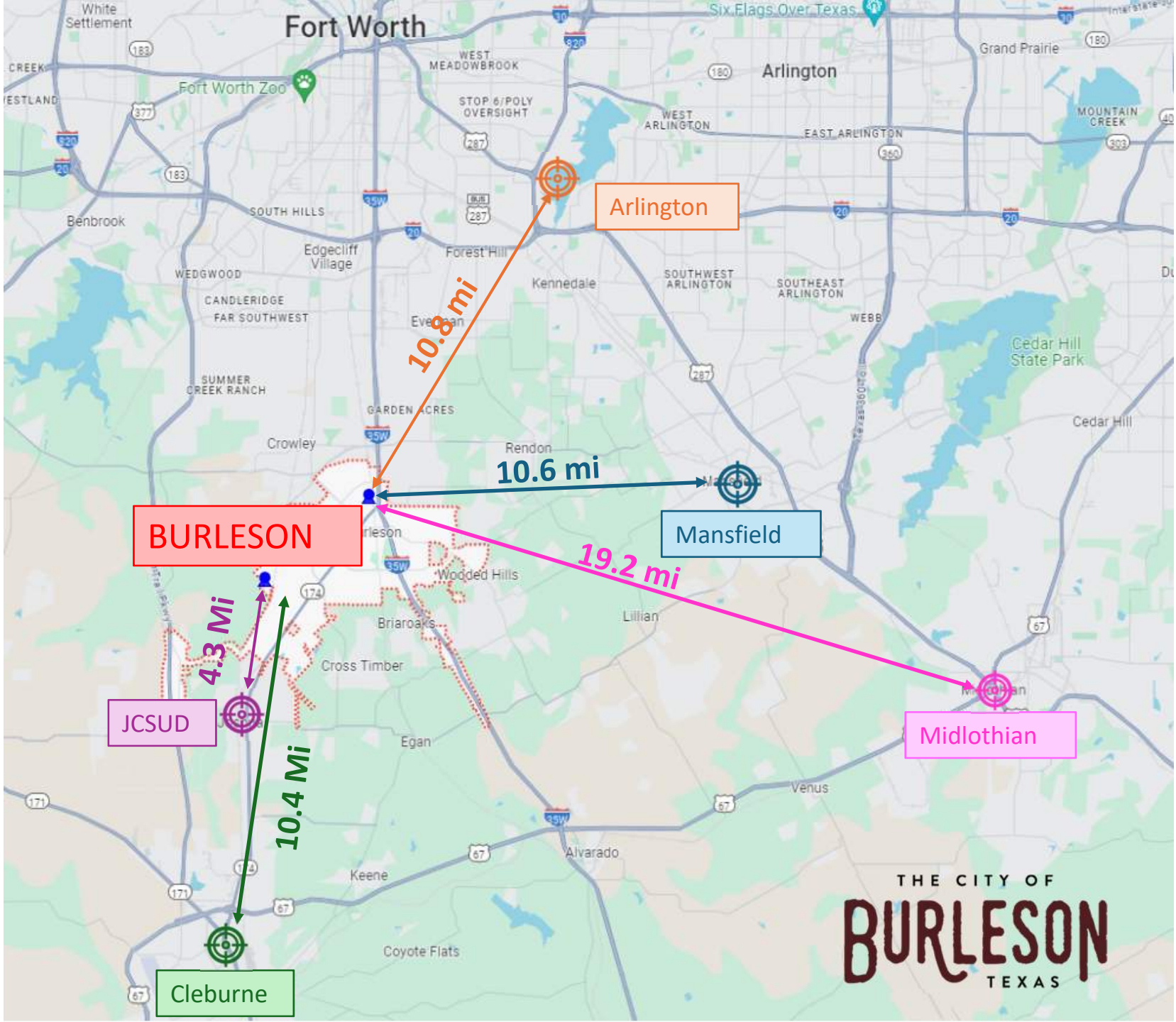
FROM WHERE?

Treated Water Sources

1. Johnson County Special Utility District
2. City Midlothian
3. City of Cleburne
4. City of Mansfield
5. City of Arlington



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FROM WHERE?

Raw Water Sources

1. Tarrant Regional Water District
2. Trinity River Authority
3. Brazos River Authority

Cost Considerations:

Water Treatment Plant Cost:

- $15-$20 per gallon
- 6 MGD = **$90 - $120 Million**

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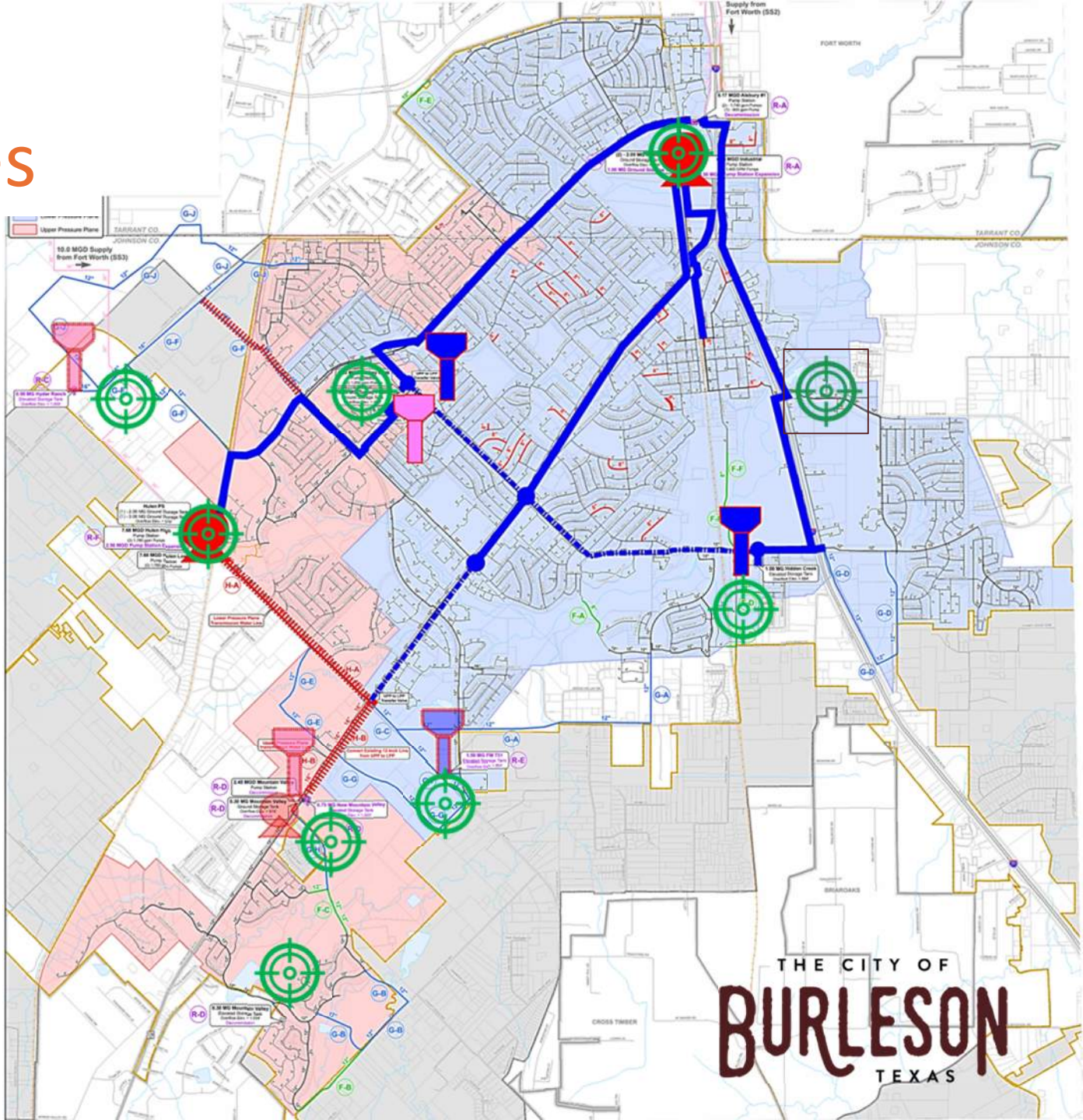
FROM WHERE?

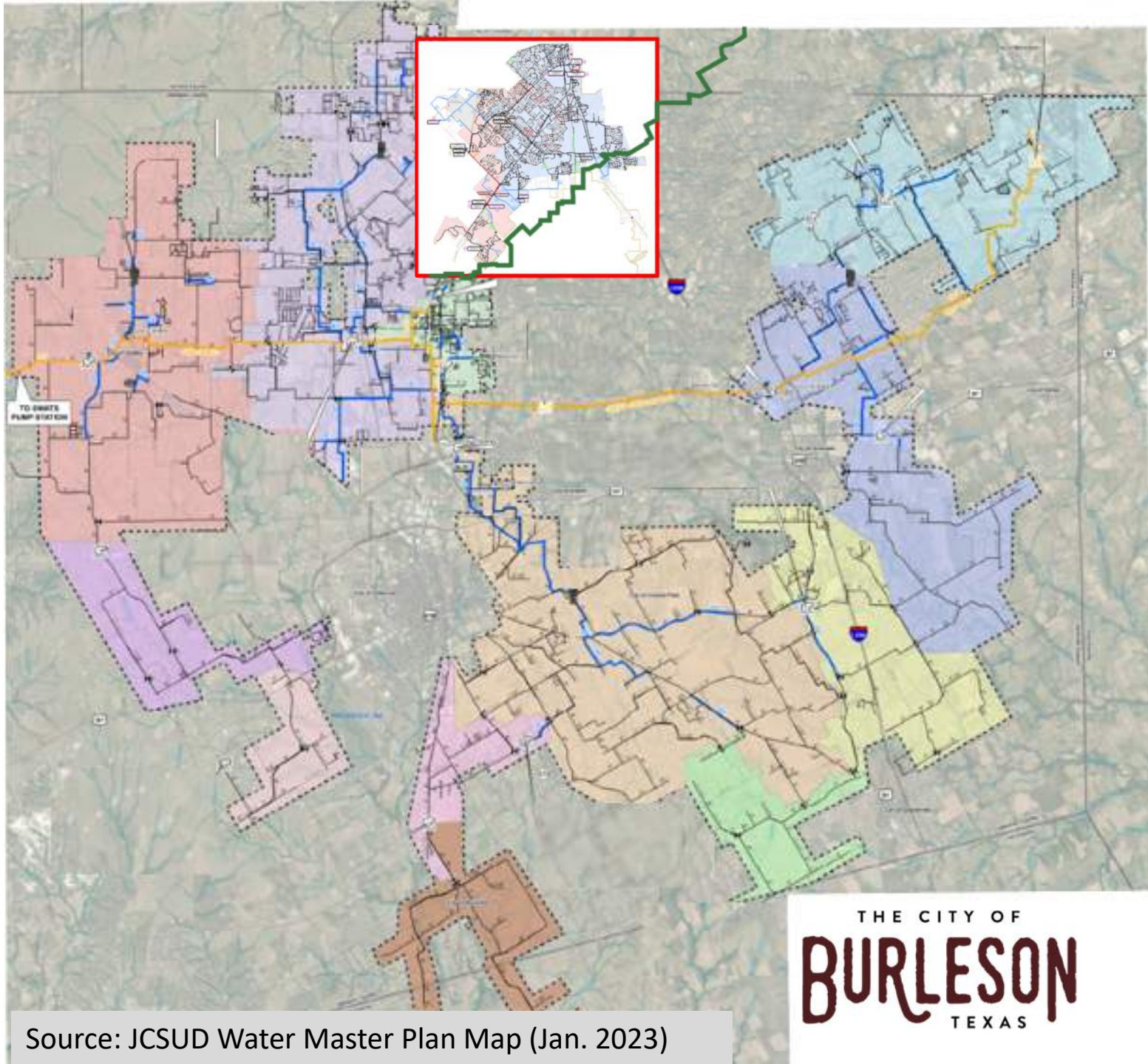
Ground Water Sources

1. **Practical Limitations of Reliable Source**
   a. Expected Source at 2,000-foot depth
   b. Expected High TDS (Secondary Treatment)
   c. Water Quality and Blending with Surface Water
   d. Expected Low Volumes
      i. 500 gpm (0.70 mgd) per water well
      ii. Nine (9) wells required to achieve goal of ½ of the average day demand (6.0 mgd)
2. **Prairielands Ground Water Conservation District**
3. **Cost Considerations**
   a. $5 - $6 Millon each (no treatment) = **$45 - $54 Million**
   b. $12-$13 Million each (with treatment) = **over $100 Million**



APPARENT BEST OPTION

Johnson County Special Utility District (JCSUD)



Source: JCSUD Water Master Plan Map (Jan. 2023)

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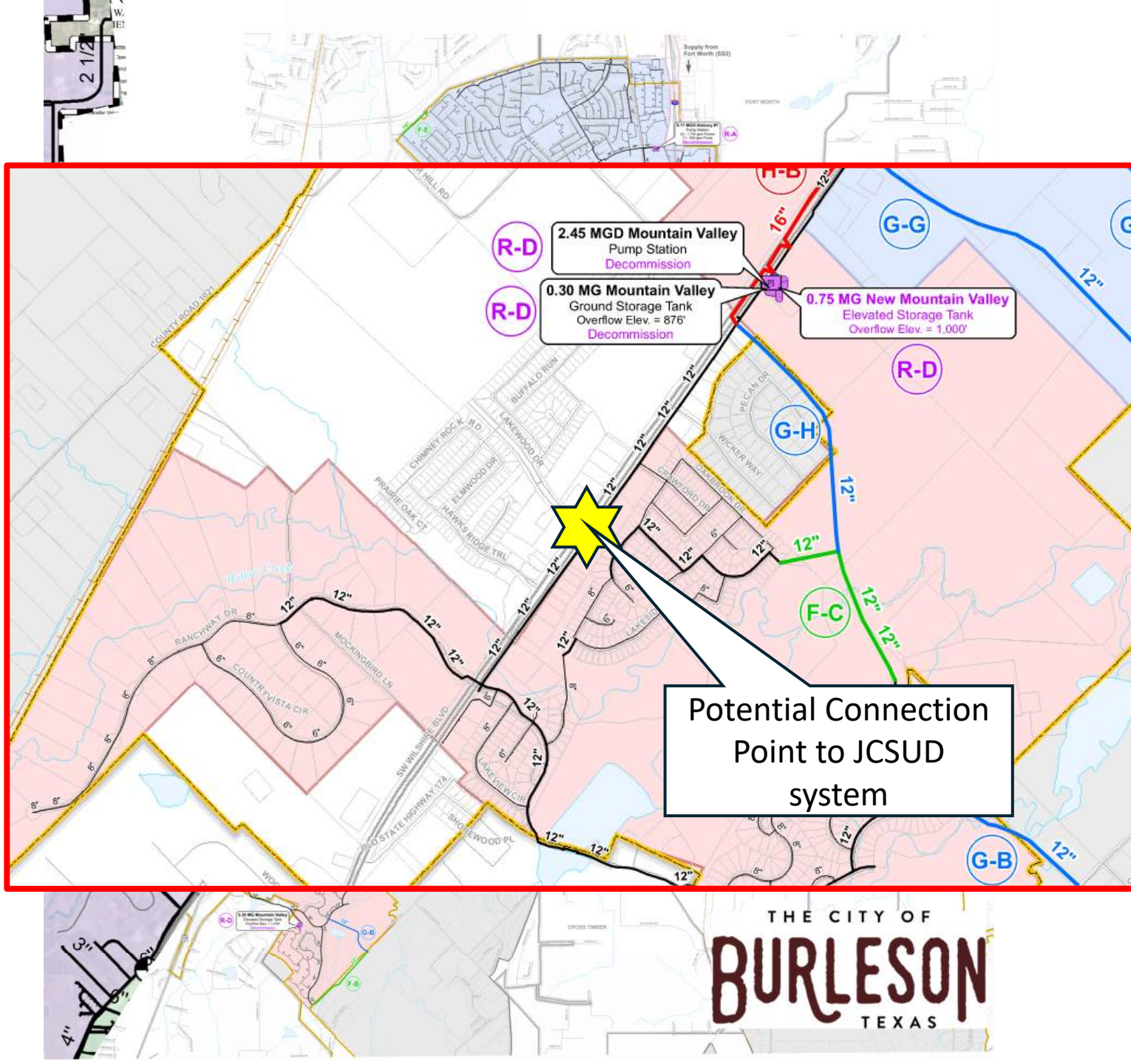
APPARENT BEST OPTION

IMMEDIATE Connection to JCSUD Pressure Plane No. 8 at or near Mountain Valley Pump Station

OR…



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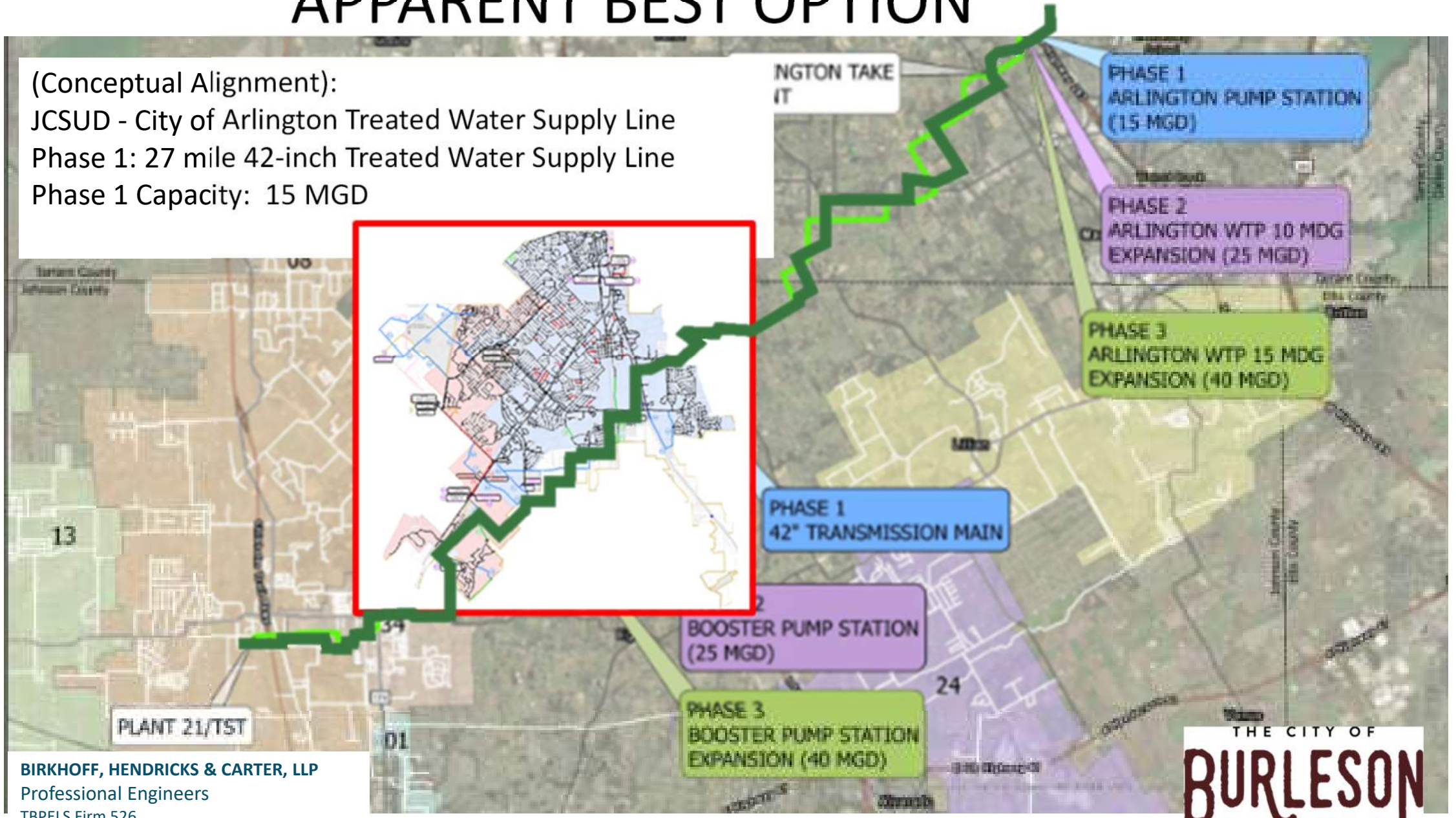
APPARENT BEST OPTION



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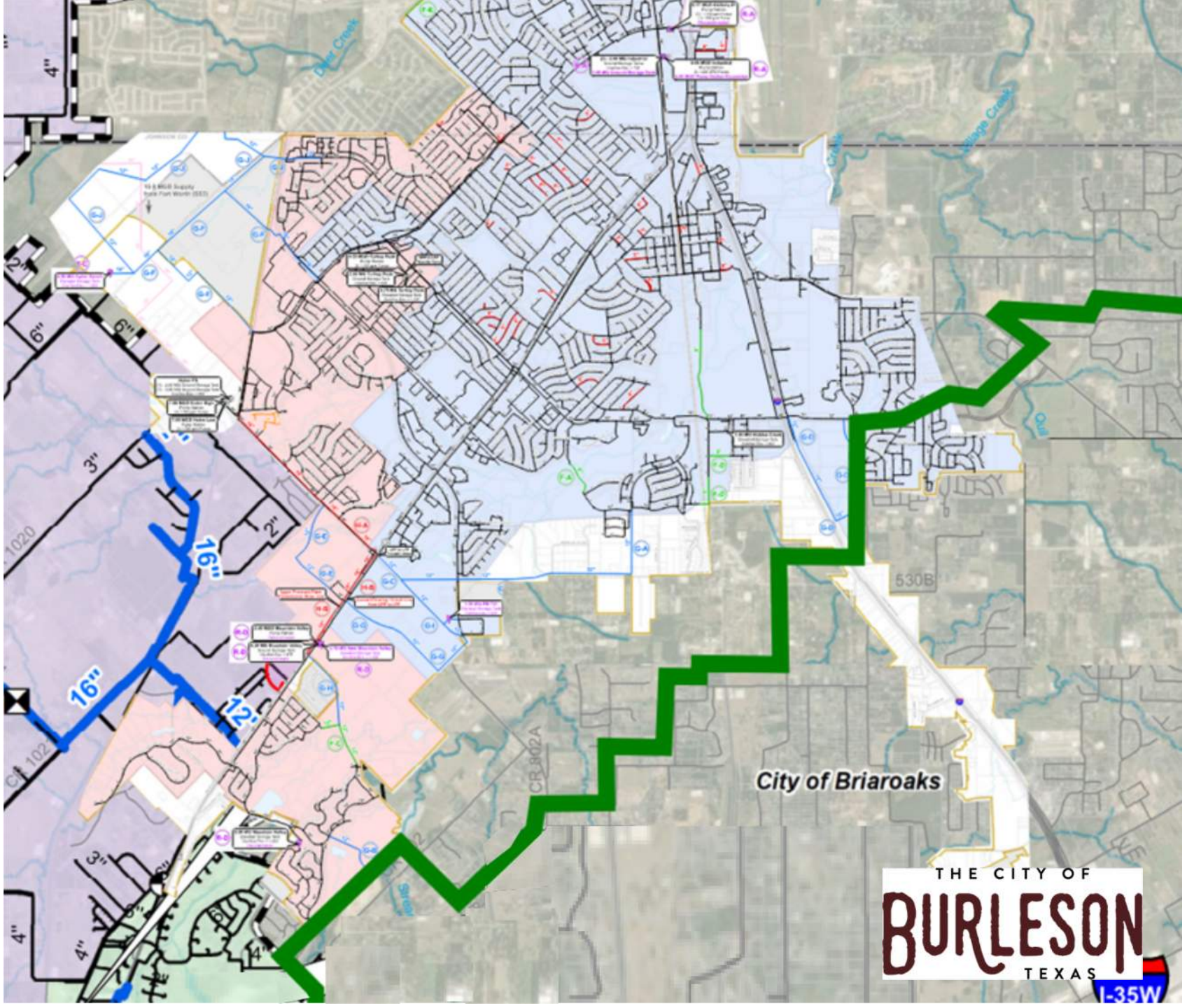
Source: JCSUD, *Pipeline Route Studies Presentation,* April 2025

APPARENT BEST OPTION

JCSUD – City of Arlington Treated Water Supply Line

Phase 1: 27 mile 42-inch Treated Water Supply Line

Phase 1 Capacity: 15 MGD



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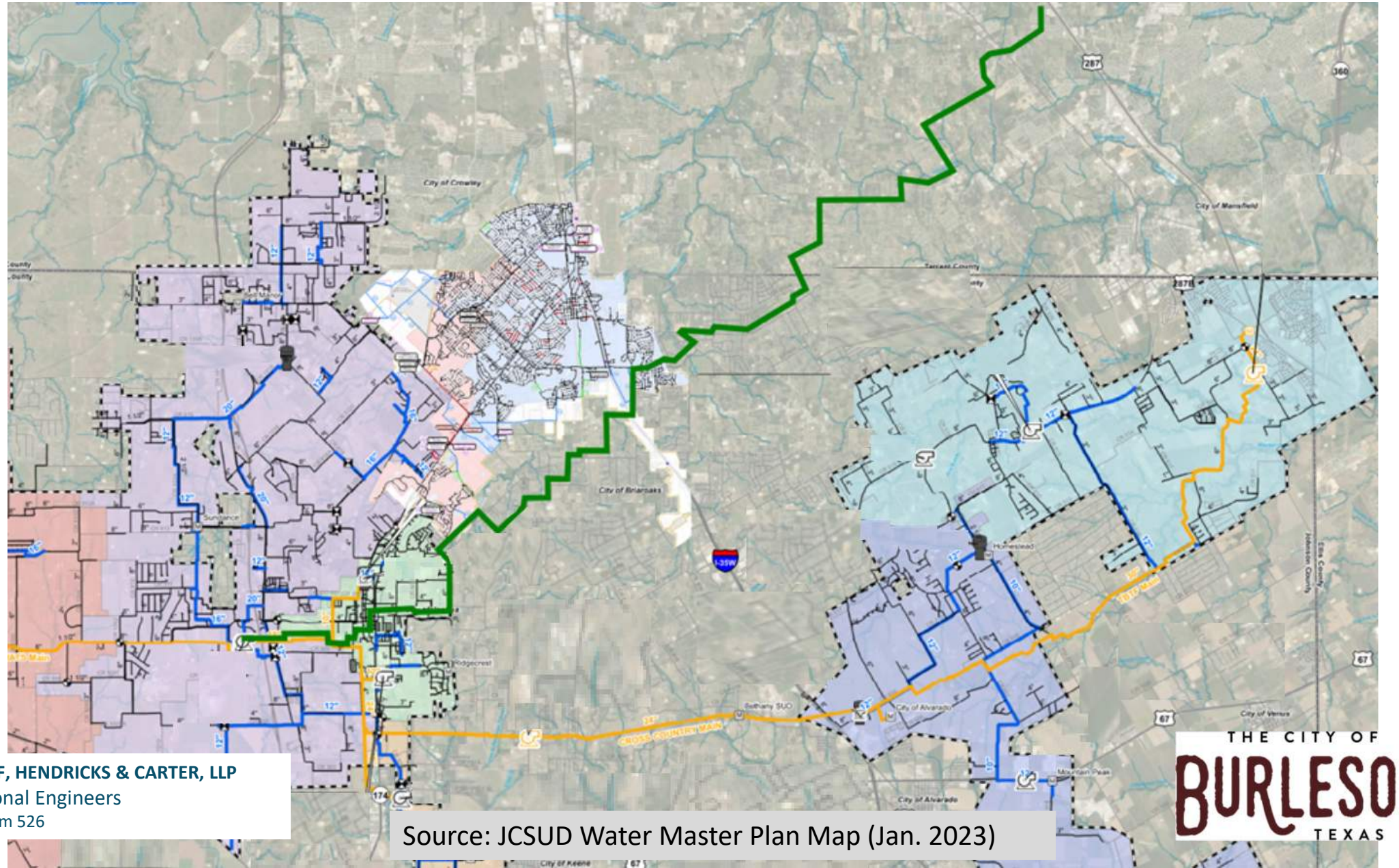
APPARENT BEST OPTION



Source: JCSUD Water Master Plan Map (Jan. 2023)

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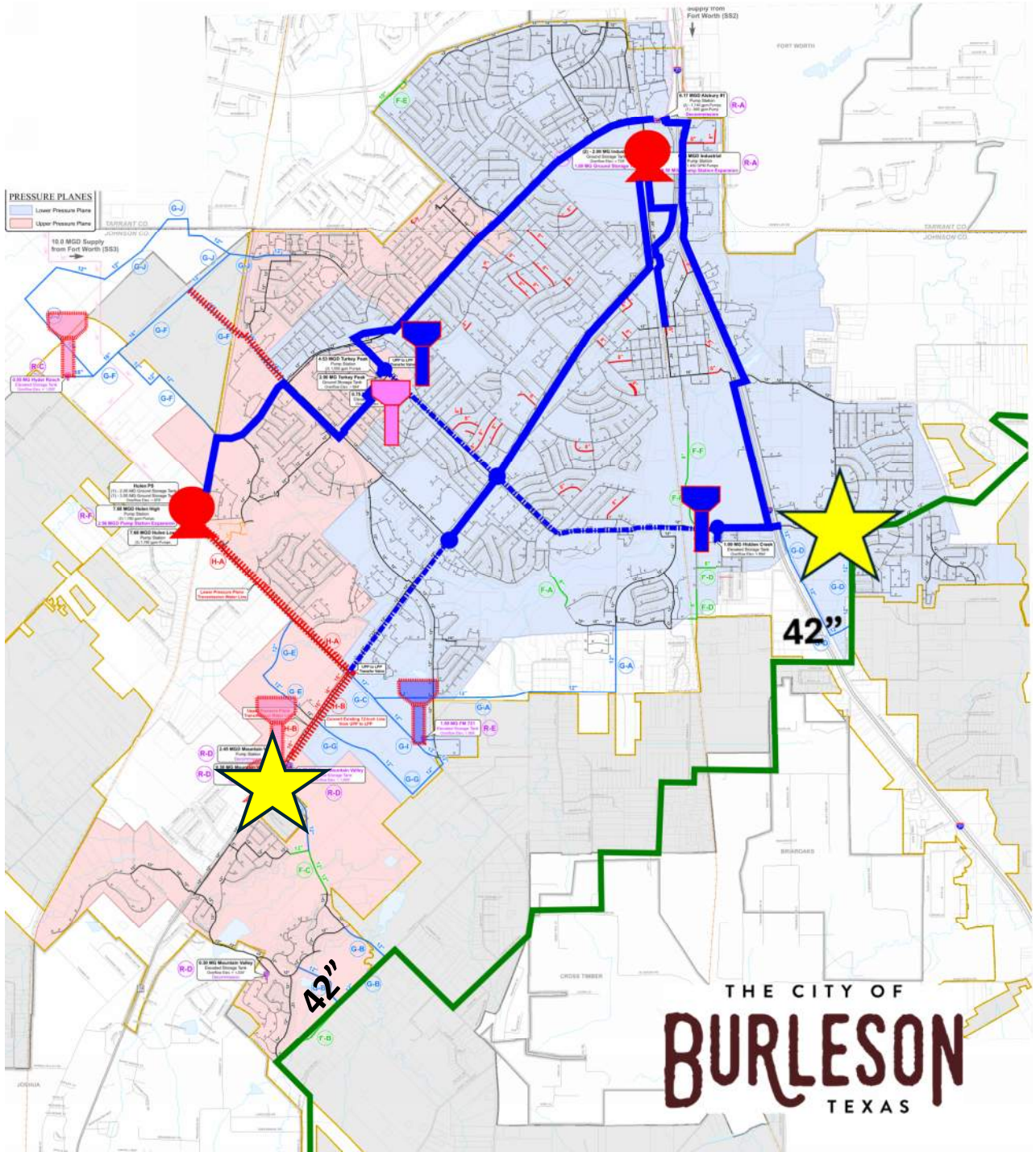
APPARENT BEST OPTION

Potential Connection/Delivery Points

- Air Gap and Ground Storage Tank Necessary
- High Service Pump Station Necessary

1. Mountain Valley Pump Station and GSR
2. Hidden Creek Parkway at S. Hurst Rd.



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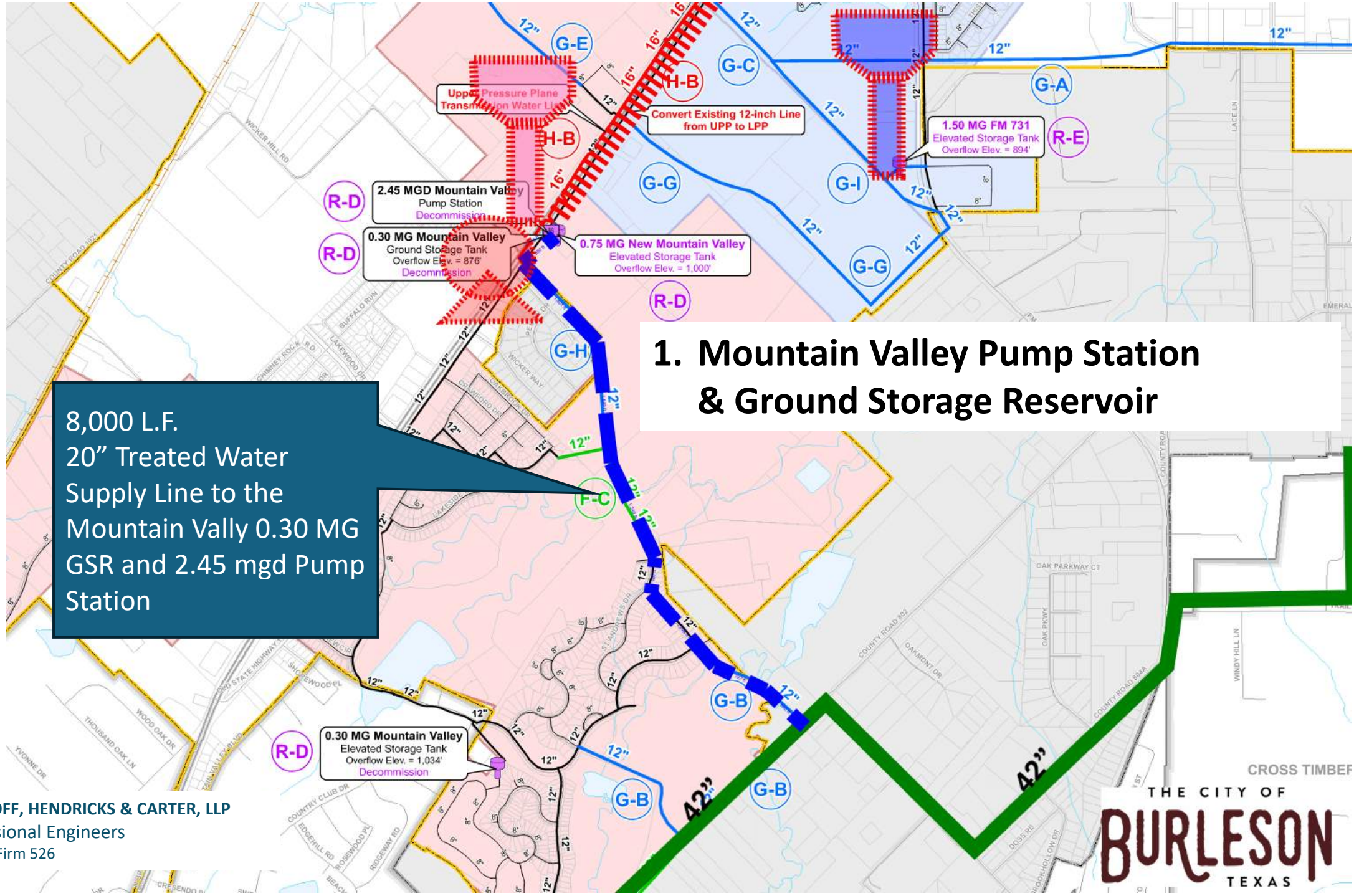

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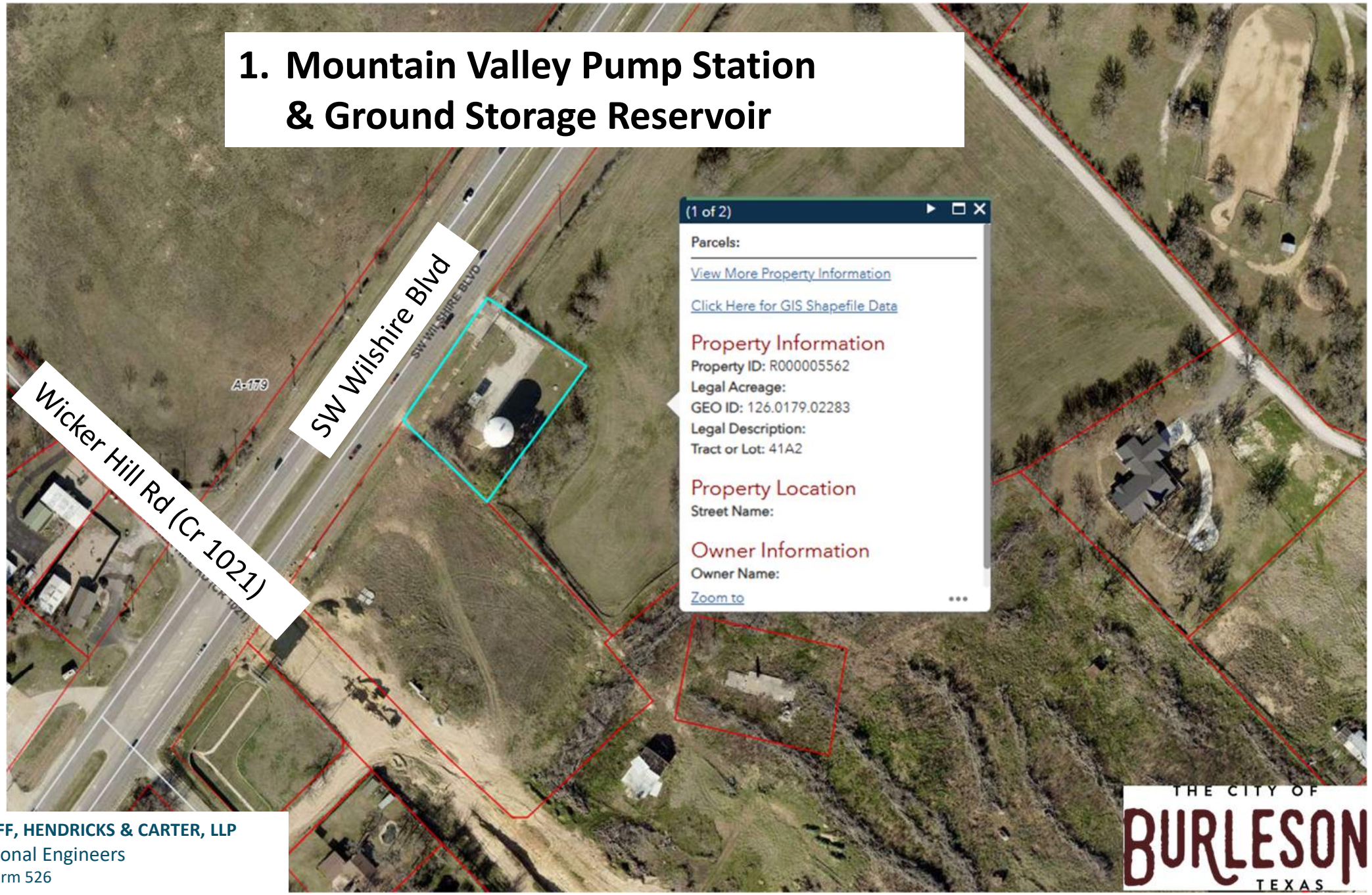
1. Mountain Valley Pump Station & Ground Storage Reservoir



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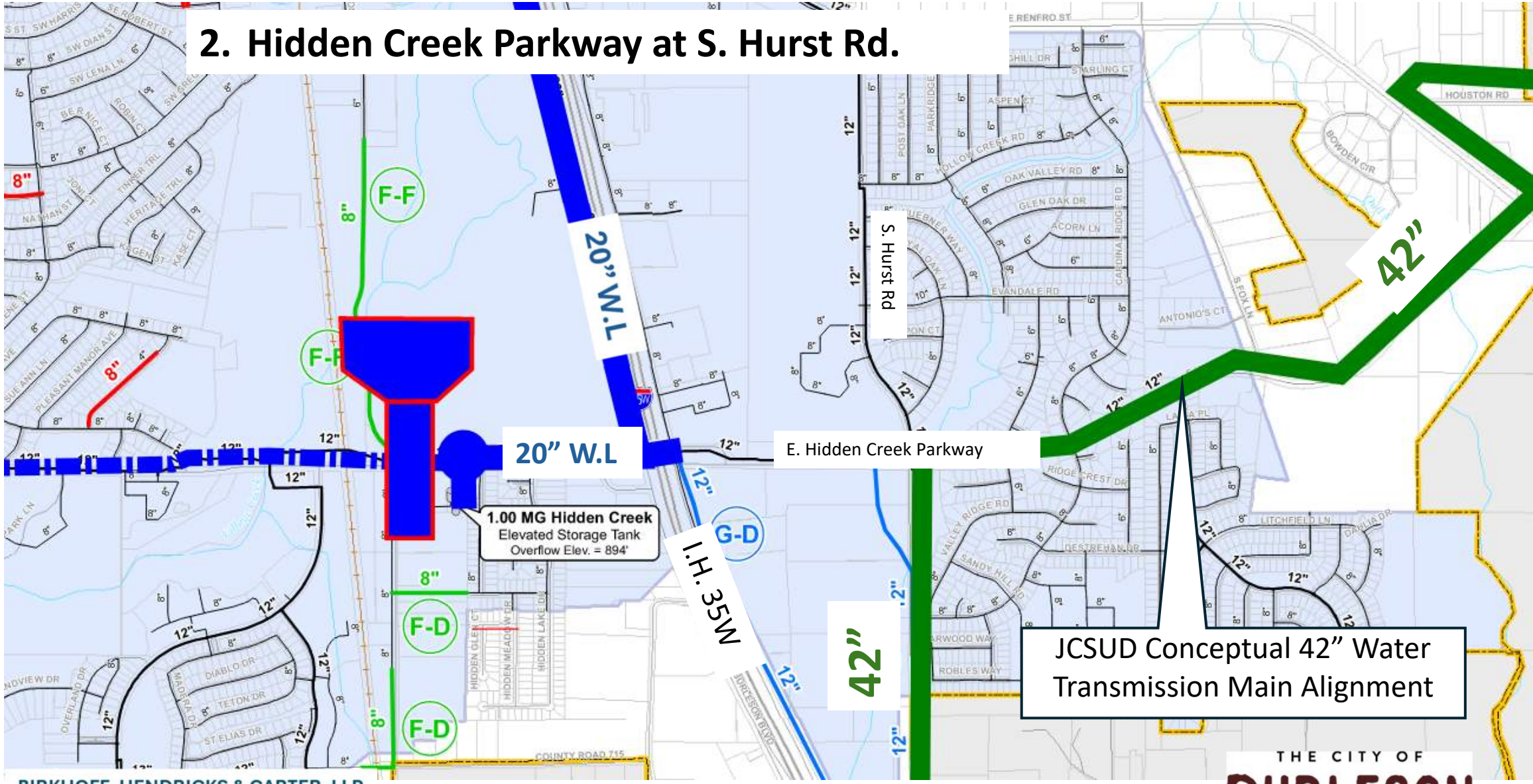
2. Hidden Creek Parkway at S. Hurst Rd.



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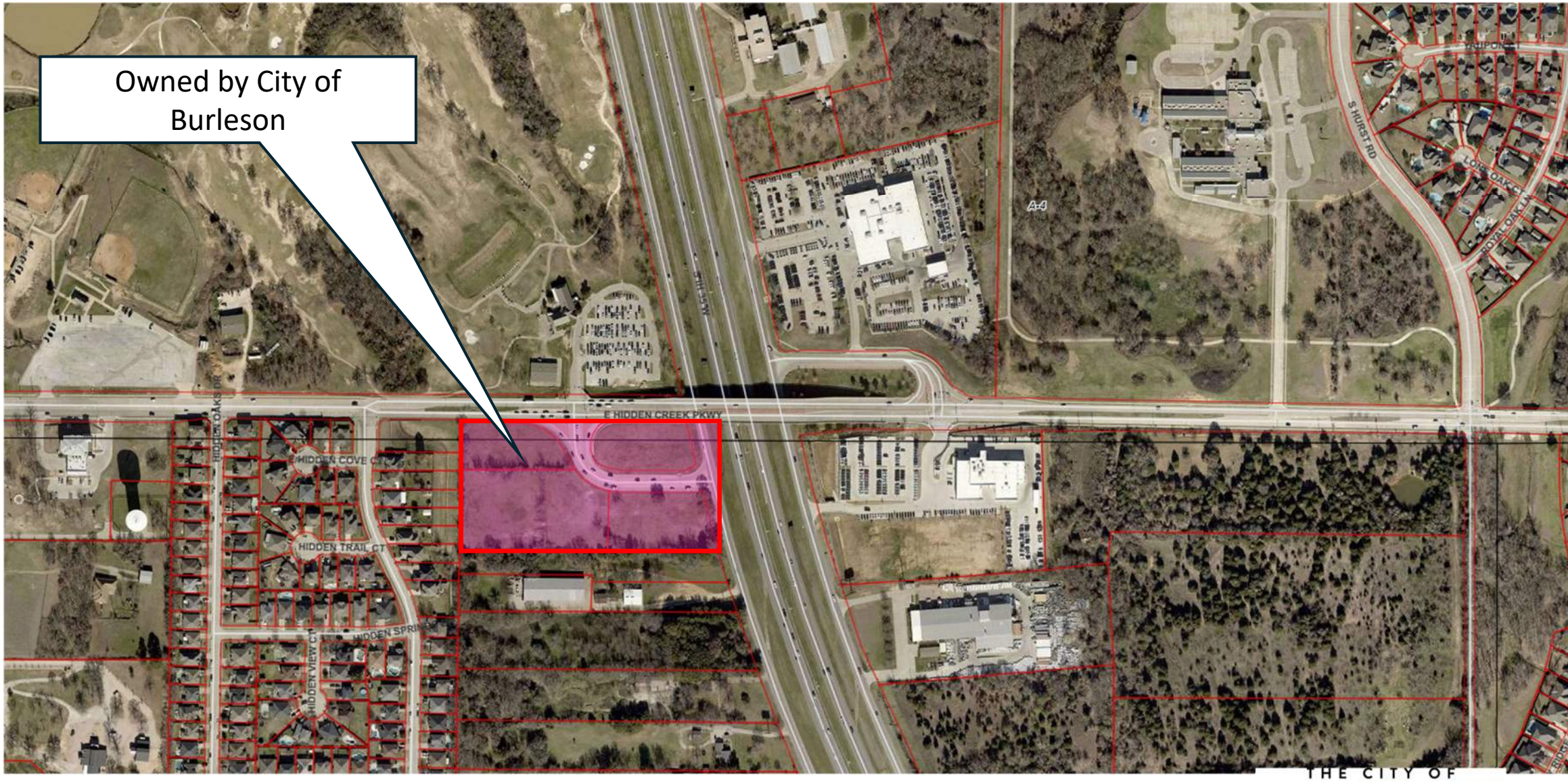

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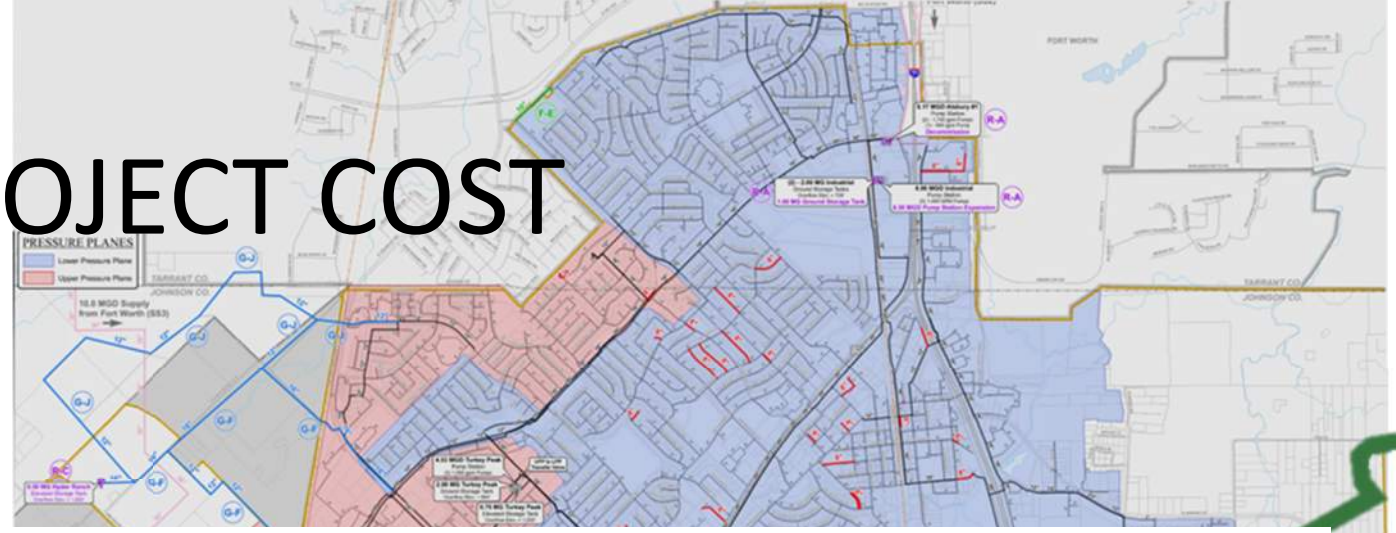
THE CITY OF BURLESON TEXAS

CONCEPTUAL PROJECT COST



JCSUD Estimates:

Phase	Description	JCSUD	Arlington	Total
1	42" Transmission Main & Pump Station	$112 M	$30 M	$142 M
2	25 MGD Treatment Plant Upgrade		$167 M	$167 M
3	40 MGD Treatment Plant Upgrade		$50 M	$50 M
	Project Total:	**$112 M**	**$247 M**	**$359 M**

Source: JCSUD, *Pipeline Route Studies Presentation,* April 2025

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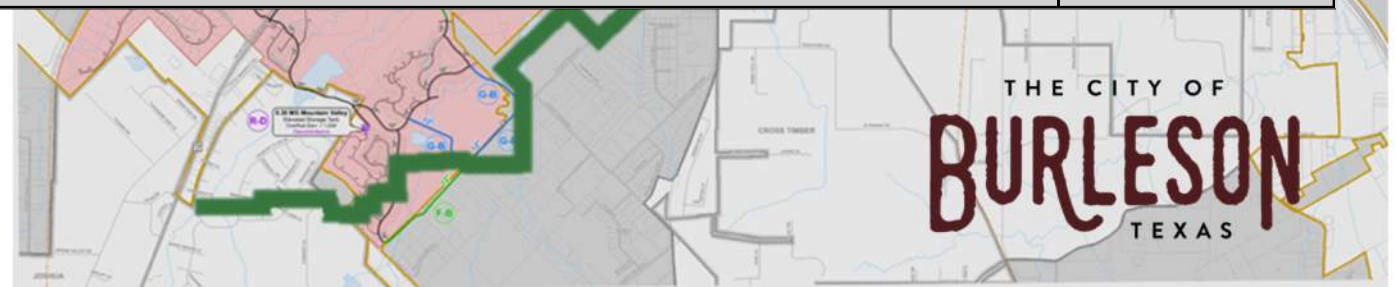
CONCEPTUAL PROJECT COST

Phase	Description	Total	Total Capacity (MGD)	Burleson Capacity		
				MGD	%	$
1	42" Transmission Main & Pump Station	$142 M	15	2	13.3%	$18.9 M
2	25 MGD Treatment Plant Upgrade	$167 M	25	4	16.0%	$26.7 M
3	40 MGD Treatmen				15.0%	$7.5 M
					ubtotal:	**$53.2 M**

USE $65 to $70M

City of Burleson Conceptual Internal Infrastructure Cost:	
2 EACH - 3 MGD Pump Station with 0.5 MG Ground Storage Reservoir, OR	$3.9 M
1 EACH -6 MGD Pump Station with 1.0 MG Ground Storage Reservoir	$7.6 M
City of Burleson Internal Cost Subtotal - USE:	**$8.0 M**
Project Total:	**$61.2 M**



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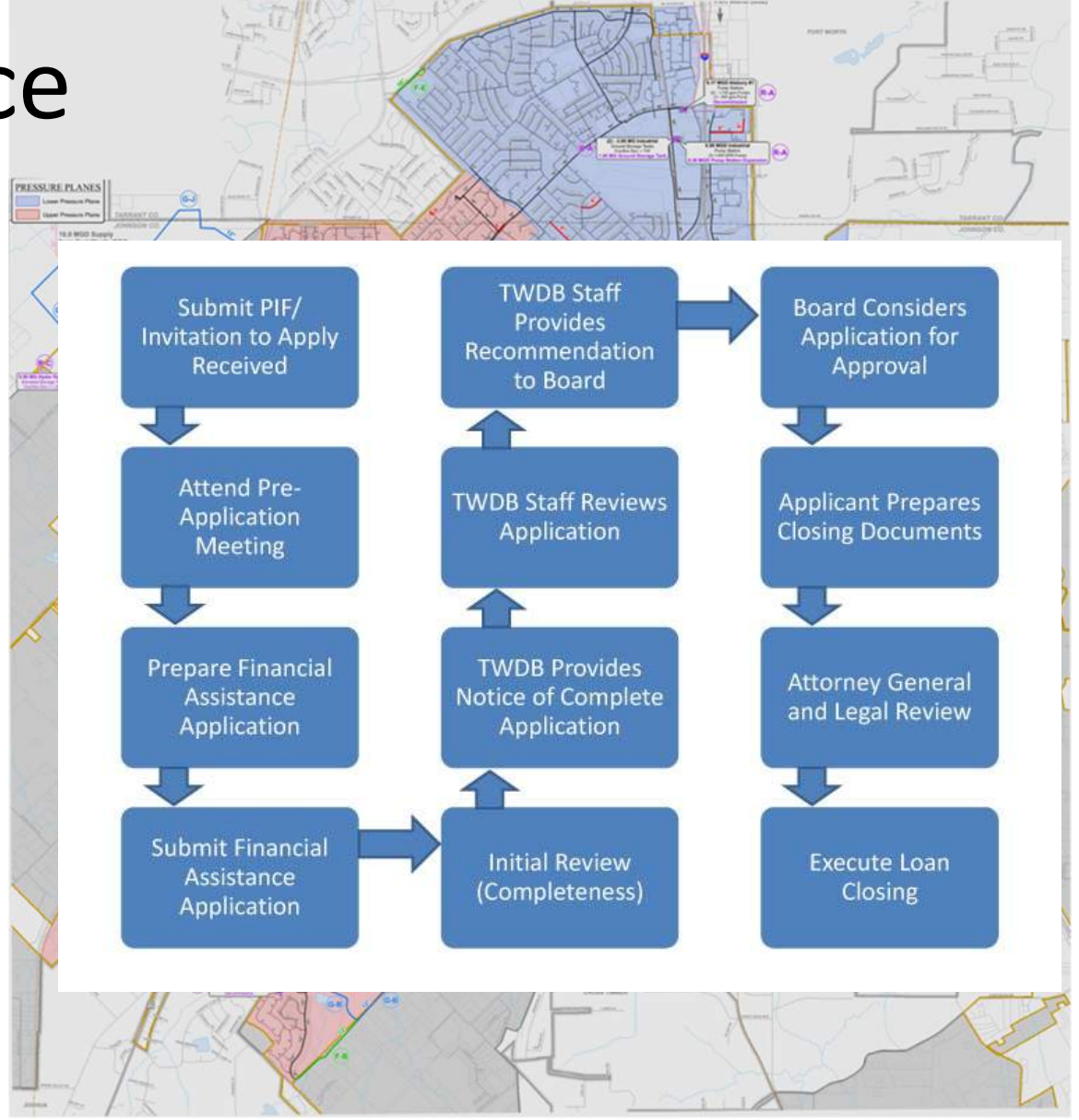
Potential Funding Source

1. **Texas Water Development Board – Region C and Region G Planning Group**
   a) 2021 Regional Water Plan
   b) Current Planning Data for Johnson County
   c) Water Use Survey
   d) 6th Planning Cycle (2026 Regional Water Plan)
2. **Process to Get Funded (Time-sensitive)**

(Applications open in January and close in March)

a) Submit Projection Information Form (PIF)
b) Submit Financial Assistance Application
c) If approved, receive Financial Assistance Commitment
d) Close on funding



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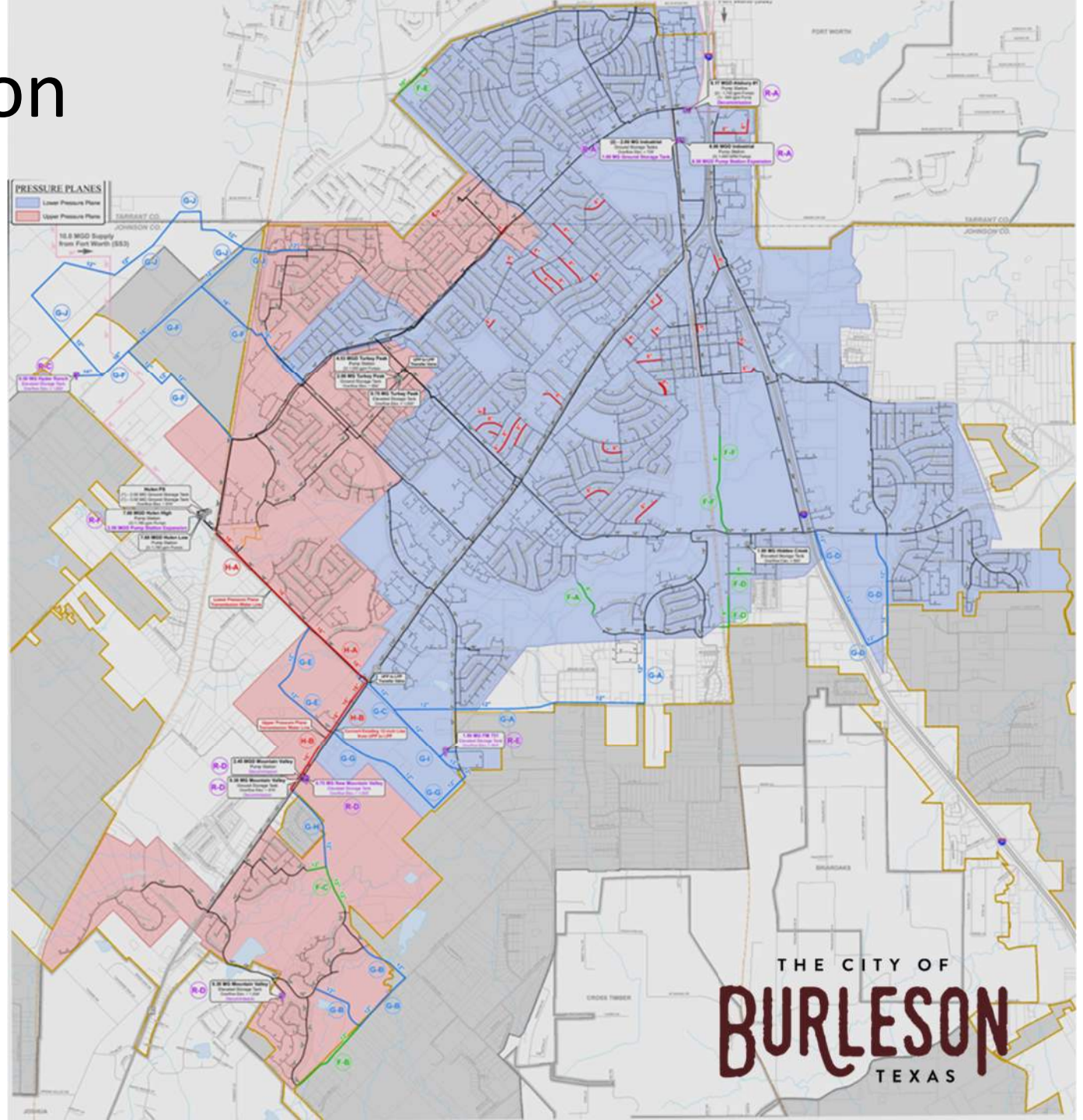
Review and Discussion

1. How Much Water Supply from Alternate Sources?
2. Ft. Worth Water Supply Contract Terms and Conditions
3. Consider Stranded Investment in Ft. Worth Supply Lines and Facilities



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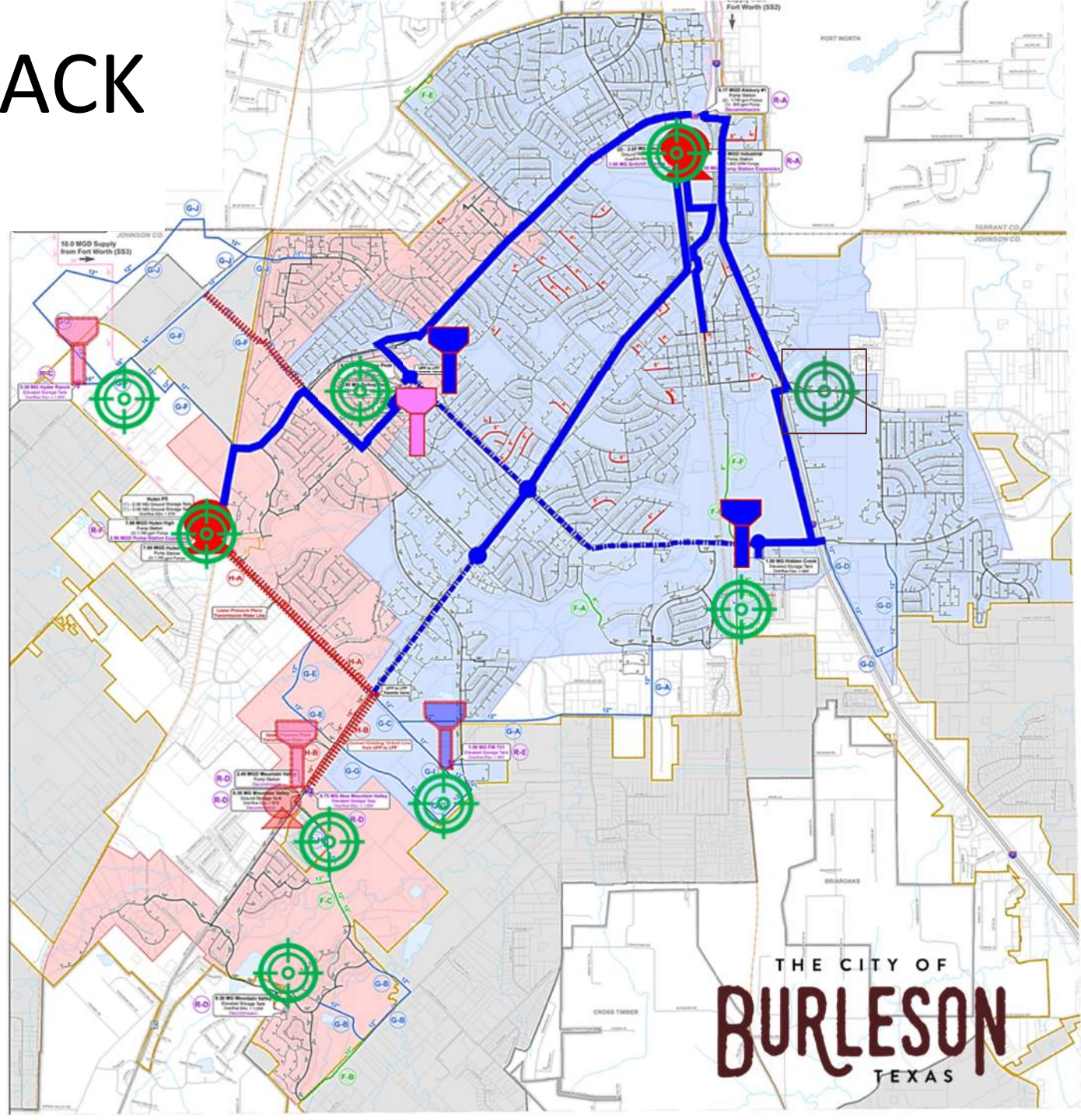
COMMITTEE FEEDBACK

Groundwater Sources

1. **Practical Limitations of Reliable Source**
2. **Prairielands Ground Water Conservation District**
3. **Cost Considerations**

NEXT STEPS:

1. Conduct Hydrological Ground Water Study and Report that verifies:
   a) Predicted Supply
   b) Treatment Requirements
   c) Depth and Cost of Wells
2. Meet with Prairielands Groundwater Conservation District to discuss this approach, District Regulations and Fees



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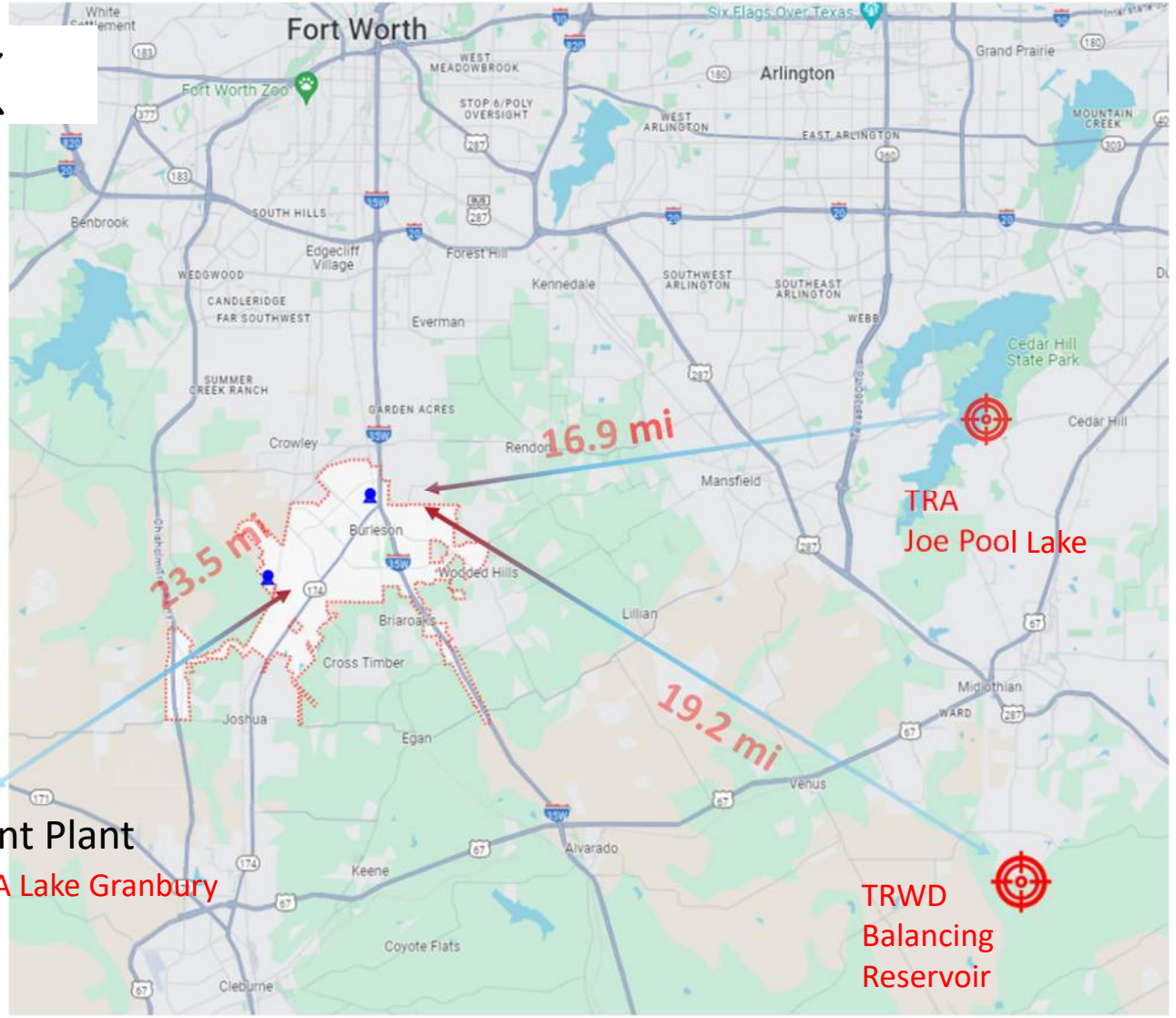
COMMITTEE FEEDBACK

Raw Water Sources

1. Tarrant Regional Water District
2. Trinity River Authority
3. Brazos River Authority

NEXT STEPS:

1. Meet with each entity to evaluate:
   a) Availability of RAW Water Supply
   b) Treatment Requirements
2. Determine Point of Delivery and Water Treatment Plant (WTP)
3. Prepare Capital Cost Estimates
   a) Raw Water Pump Intake and Pump Stations
   b) Raw Water Transmission Main
   c) Treatment Plant
4. Estimate Annual Operation and Maintenance of WTP



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THE CITY OF BURLESON TEXAS

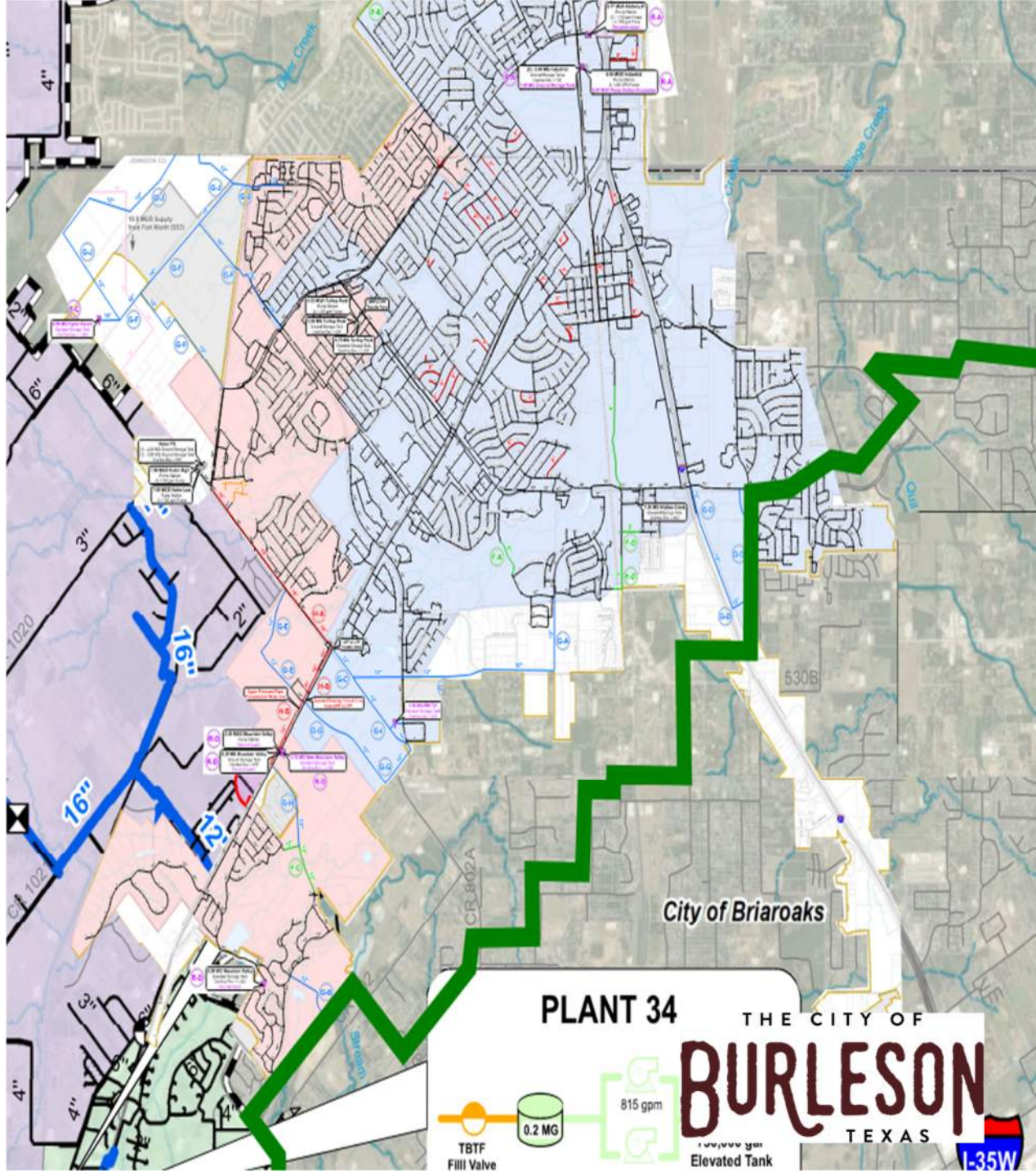
COMMITTEE FEEDBACK

Treated Water Sources

1. Johnson County Special Utility District
2. ~~City Midlothian~~
3. ~~City of Cleburne~~
4. ~~City of Mansfield~~
5. City of Arlington??

NEXT STEPS:

1. Continue Discussions with JCSUD
   a) Available Supply
   b) Schedule
   c) Capital Cost Participation
   d) Treated Water Rates
2. Determine Point of Delivery
3. Prepare Capital Cost Estimates
4. Evaluate Funding Mechanisms



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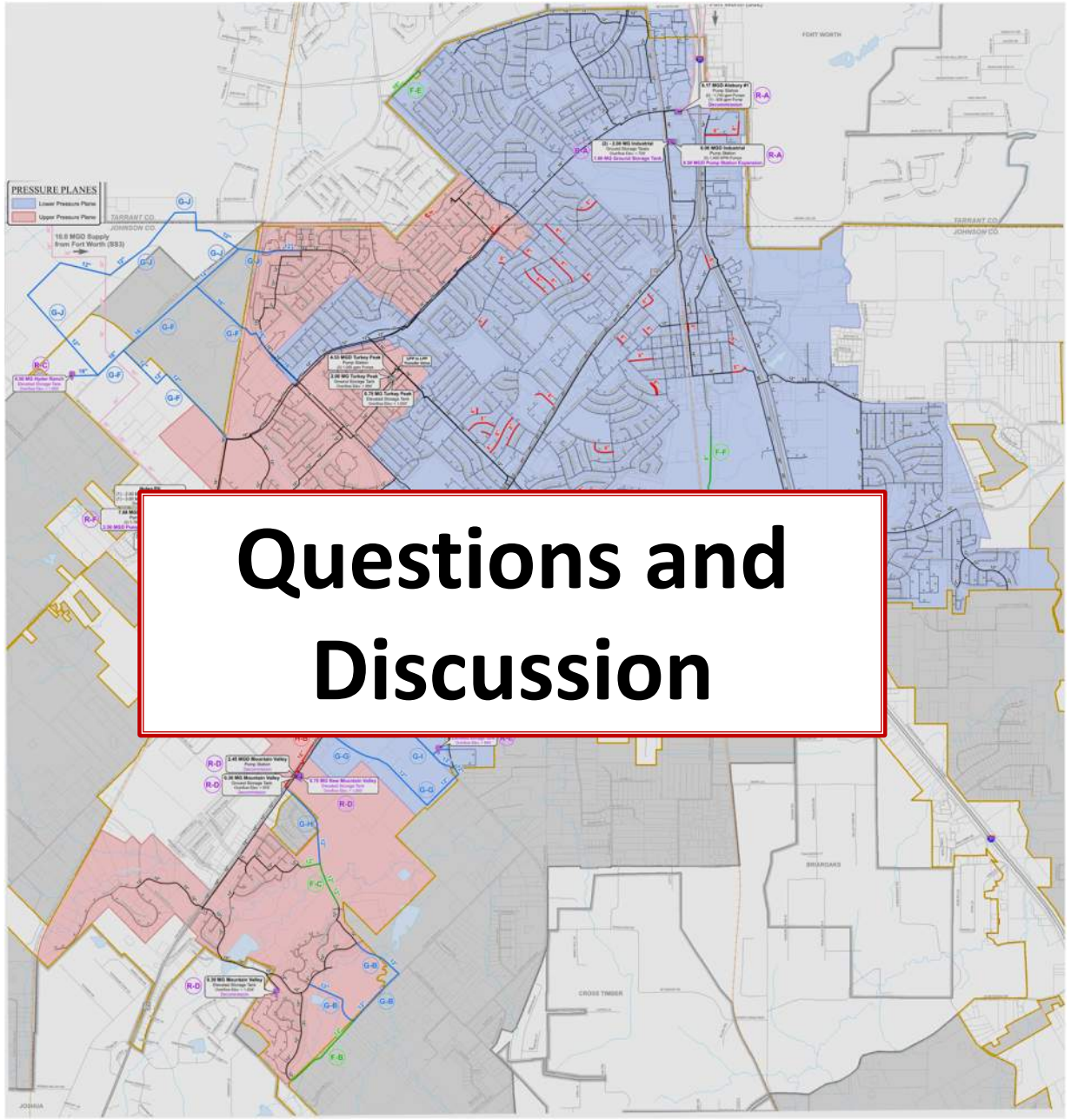

Questions and Discussion

Prepared and Presented By:

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