

City Council Special Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: September 8, 2025

SUBJECT:

Consider and take possible action on a minute order ratifying the adoption of the Fiscal Year 2025-2026 annual operating budget beginning October 1, 2025, and terminating September 30, 2026. (Staff Contact: Kevin Hennessey, Interim Director of Finance)

SUMMARY:

On August 4, 2025, the City Manager filed the proposed annual budget for Fiscal Year 2025-2026. On that same day, the City Manager delivered a copy of the proposed budget to the City Council. At the August 11, 2025, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 11, 2025, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

After a public hearing, the City Council approved the ordinance adopting the annual budget on first reading on September 2, 2025.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kevin Hennessey Interim Director of Finance khennessey@burlesontx.com 817-426-9651