Department Memo

City Council Regular Meeting

DEPARTMENT: **Public Works**

FROM: **Tray Gee, Fleet Superintendent**

MEETING: **August 17, 2026**

SUBJECT:

Consider and take possible action on a Cooperative Purchasing Agreement with Rush Truck Centers through The BuyBoard Purchasing Cooperative (Contract #724-23 and #723-23) for purchase of four replacement vehicles in the amount of $465,715.50. *(Staff Contact: Tray Gee, Fleet Superintendent)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
High Performing City Organization Providing Exceptional, People Focused Services	1.4 Be a responsible steward of the city's financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and financial transparent reporting; and utilizing long-range planning.

SUMMARY:

This item includes the purchase of two replacements funded in the Governmental Equipment Replacement Fund for FY27. These units support daily service delivery in Street Maintenance at a combined cost of $270,935.64.

This item also includes the purchase of two replacements funded in the Proprietary Equipment Replacement Fund for FY27. These units support daily service delivery in Water Operations at a combined cost of $194,779.86.

RECOMMENDATION:

Approve a Cooperative Purchasing Agreement with Rush Truck Centers through The BuyBoard Purchasing Cooperative (Contract #724-23 and #723-23) for purchase of four replacement vehicles in the amount of $465,715.50.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 27, 2026 – City Council Finance Committee recommended full council approval of the FY27 replacement lists and funding for the Proprietary and Governmental Equipment Replacement Funds

June 15, 2026 – City Council approved the FY27 replacement lists and funding for the Proprietary and Governmental Funds

REFERENCE:

CSO#6159-06-2026

FISCAL IMPACT:

Proposed Expenditure: $194,779.86
Account Number(s): 603-10-13-1302-0000-71001
Fund: Proprietary Equipment Replacement Fund
Account Description: ERF Equipment

Proposed Expenditure: $270,935.64
Account Number(s): 602-10-13-1302-0000-71001
Fund: Governmental Equipment Replacement Fund
Account Description: ERF Equipment

PROCUREMENT METHOD:

These purchases are being made through The Buyboard Purchasing Cooperative, contract numbers 723-23 and 724-23, in accordance with Texas Local Government Code Chapter 271, Subchapter F. Cooperative contracts are competitively solicited on behalf of multiple governmental entities, and the City may utilize these contracts to achieve cost savings and efficiency. Staff has confirmed that the cooperative contract was procured in compliance with applicable requirements. In addition, staff compared the proposed vendor's pricing with available cooperative contracts, and concluded that the recommended vendor offers the most competitive pricing available to the City.

STAFF CONTACT:

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