



Acquisition of Replacement Fleet and Equipment

City Council
August 17, 2026

Background



- May 27, 2026: City Council Finance Committee reviewed and recommended proceeding to City Council with the replacements presented
- June 15, 2026: City Council approved replacements and funding as recommended by the Finance Committee
- June – July 2026: Administrative procurement of approved replacements not requiring council action

Fleet Purchases



Tonight's agenda includes two items to purchase 14 replacements:

- Rush Truck Center - \$465,715.50 for four FY27 replacements
 - *Two medium-duty trucks funded by the Proprietary Equipment Replacement Fund (ERF) (\$194,779.86)*
 - *One medium-duty truck funded by the Governmental ERF (\$92,073.64)*
 - *One dump truck funded by the Governmental ERF (\$178,862)*
- Zimmerer Kubota & Equipment - \$251,635.85 for ten FY27 replacements funded by the Governmental ERF
 - *One mowing tractor (\$75,247.37)*
 - *Nine mowers (\$176,388.48)*

Recommendations / Actions Requested



Approve Cooperative Purchasing Agreements with:

1. Rush Truck Centers of Texas, LP for the purchase of four units in the amount of \$465,715.50 through The BuyBoard Cooperative
2. Zimmerer Kubota & Equipment for the purchase of ten units in the amount of \$251,635.85 through the Sourcewell Cooperative

Police, Fire, and Public Works continue to work through requested changes to specifications to better meet operational needs. Additional council action is anticipated in September for these units to complete the FY27 replacements.

Questions / Discussion