



Burleson Police Headquarters Expansion Project

City Council

August 17, 2026

Background

- May 7, 2022 – Burleson voters approved Proposition B for the public safety facility improvements and construction, which included the Police Headquarters Expansion.
- January 2023 – Council approved the selection of Brinkley Sargent Wiginton (BSW) as the architecture firm for the design of the Police Expansion project.
- June 2023 – Staff completed an evaluation of Construction Manager at Risk (CMAR) proposals, completed interviews, and selected Byrne Construction as the CMAR for the project.
- June 2023 – May 2024 – BSW completed comprehensive reviews of previous studies and schematic design.

Background

- May 2024 – October 2024– BSW completed the design development phase.
- October 2024 – July 2025 – BSW completed construction documents.
- August/October 2025 – Council approved the Guaranteed Maximum Price (GMP) Contract (\$39,769,129) and amended the total project budget (\$46,216,232)
- May 2026 – City Council approved budget amendment and change order
 - Increased budget by \$3,925,992 utilizing royalty funds and interest income/Account reconciliation
 - Approved amendment for \$1,490,166 for Byrne Construction Services.









Current Project Allocations

Budget Item	Costs
Professional Services	\$4,105,611.00
Construction	\$45,790,934.50
Material Testing	\$211,974.50
Survey/Platting	\$37,248.00
Total	\$50,145,768

Available Funding

Bond Issuance Year	Amount
FY22	\$1,200,000
FY23	\$2,402,020
FY24	\$4,960,503
FY25	\$8,101,564
FY26	\$17,072,181
FY27	\$16,409,500
Total	\$50,145,768



Current Items for Consideration

Funding Available

Roof/HVAC Replacement - \$882,359

Actual Quotes

Roof/HVAC Replacement & Structural Improvements - \$1,073,829



Funding Availability

FY27 CIP Funding

- Account Reconciliation/Interest Income for PS Funds- \$207,404

Total CIP Impact - \$207,404

No additional debt issuance

Next Steps

- August 17, 2026: Consider amendment for existing building roof and HVAC.
- September 2026: Furniture Purchase
- Spring 2027: Equipment Purchase for Council Consideration

Recommendation

Approval of an amendment to the Guaranteed Maximum Price (GMP) contract with Byrne Construction Services for the Police Headquarters Expansion and Remodel in the amount of \$1,073,829.



Questions / Discussion