



Departmental Updates

January 2025 - Park Board





SANTA'S BREAKFAST

TOOK PLACE ON DECEMBER 7



BTXMAS CHRISTMAS IN BURLESON

TOOK PLACE ON DECEMBER 7 & 10



NIGHTS OF LIGHTS AT THE FARM

TOOK PLACE ON DECEMBER 11 - 14



CHRISTMAS ON THE FARM

TOOK PLACE ON DECEMBER 14

MADE WITH
beautiful.ai

UPDATE

PROGRAMS & ATHLETICS

December Recap:

Gymnastics (12)

Women's Self-Defense (10)

Pickleball (15)

Winter Fun Camp (39)

Happening This Month:

Homeschool P.E.

Gymnastics

Sports 101: Basketball

Sporties for Shorties: T-Ball



UPDATE

RUSSELL FARM

December Recap:

Open Art Studio (11)

BISD Adult Transition
Students (18)

Historical Home Tours (52)

Happening This Month:

Open Art Studio - Saturdays

Precious Stones Art Class - January 18



Coming Soon
RAINBOW TROUT



TEXAS
PARKS &
WILDLIFE

THE CITY OF
BURLESON
TEXAS
Parks and
Recreation

COMMUNITY ENGAGEMENT

Facebook Followers: 19,301 (88 increase)

Instagram Followers: 1,904 (10 increase)

Listen to our podcast, 'A Walk in the Park,' on
Spotify!

Facebook Highlight - Rainbow Trout

Post Reach: 62,823

Post Views: 84,685



BRICK PROJECTS

LOBBY REMODEL
CONSTRUCTION:
IN PROGRESS

HVAC
CONSTRUCTION:
SPRING 2025

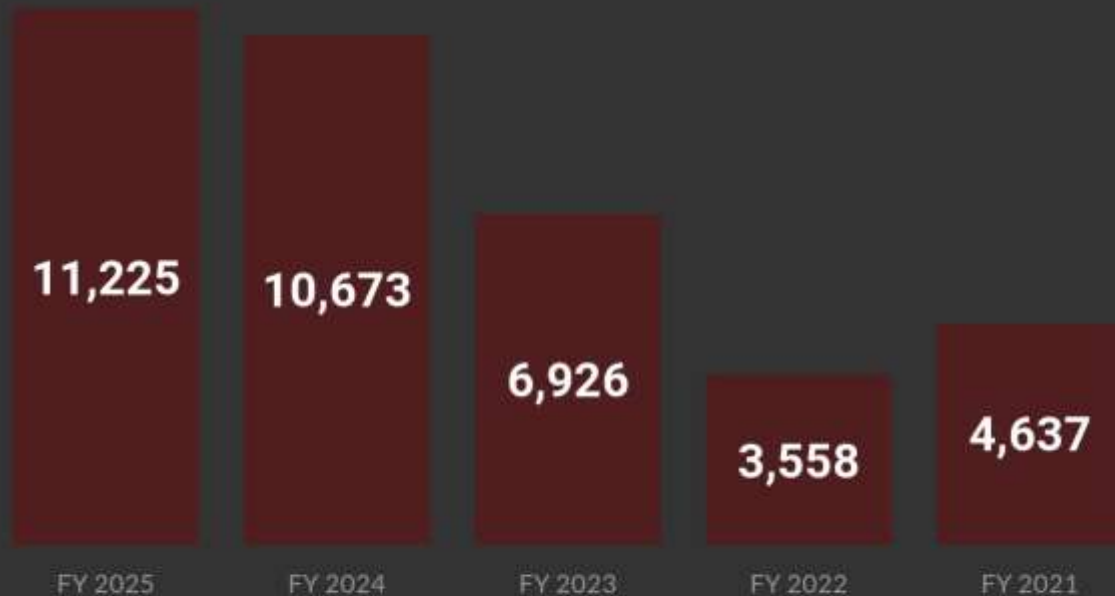
DEHUMIDIFICATION
SYSTEM
CONSTRUCTION:
FALL 2025

INDOOR POOL
REPLASTER & SAND
FILTERS
CONSTRUCTION:
FALL 2025

ADDITIONAL ITEMS:
PLAY AREA
FURNITURE
SIGNAGE
POOL DOORS
POOL SLIDE STAIR TOWER
PARKING LOT STRIPING

MEETING ROOM AV &
WOMENS LOCKERS
MEETING ROOMS - IN
PROGRESS
LOCKERS - SCHEDULE
JANUARY 2025

BRICK MEMBERSHIPS - MONTH OF DECEMBER



ALL PROGRAMS - DECMEBER

FY 24

116

PARTICIPANTS

FY 25

157

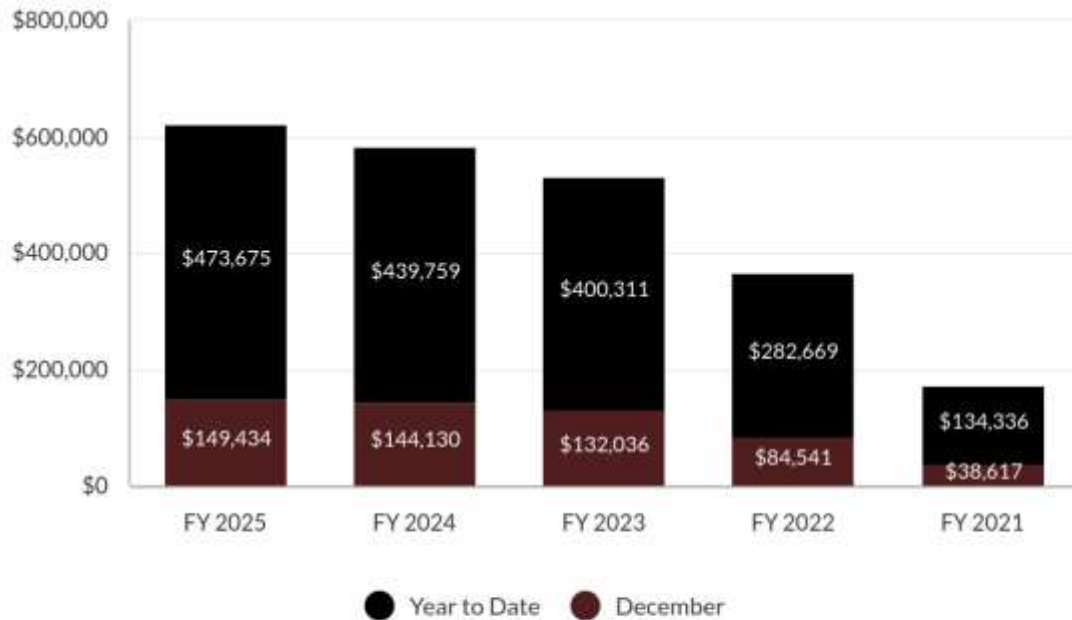
PARTICIPANTS





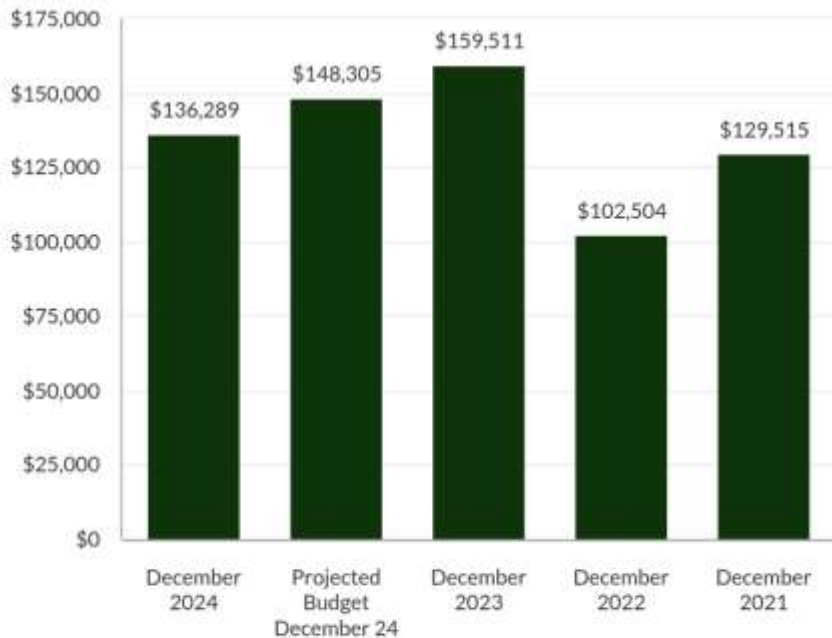
BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.

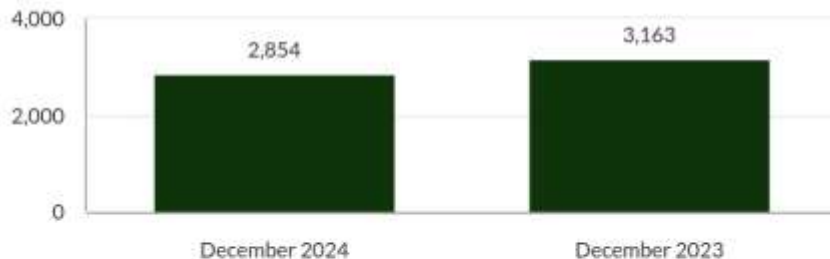


Hidden Creek Golf Course- December Comparisons

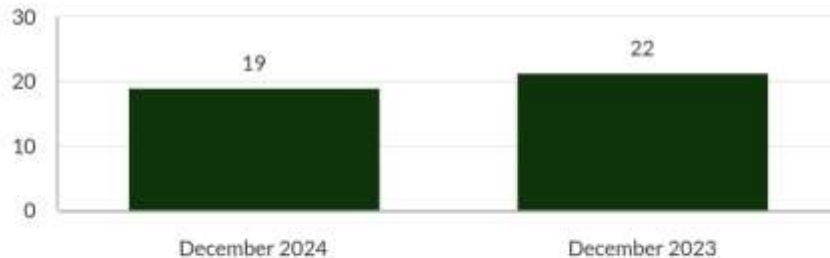
December Revenue



Rounds Played in December

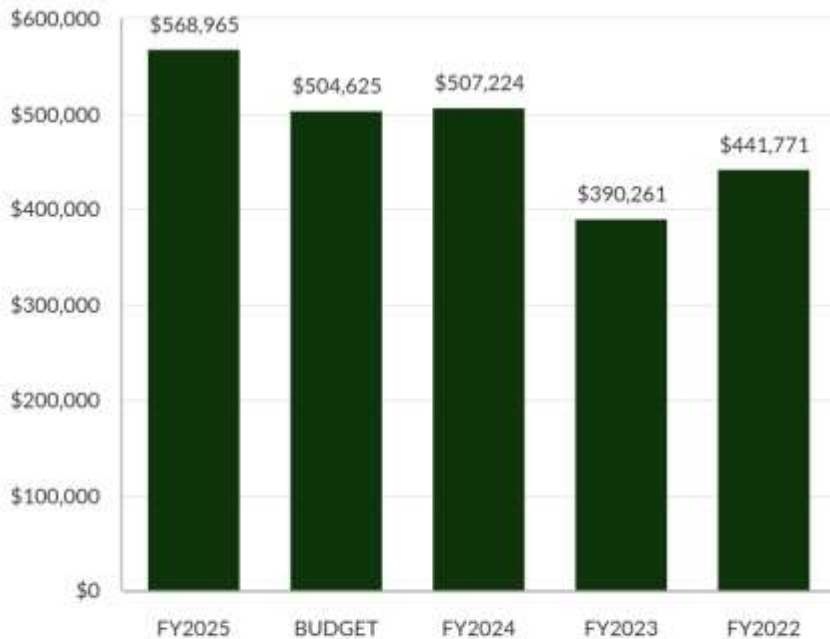


Playable Days * updated criteria with partial days

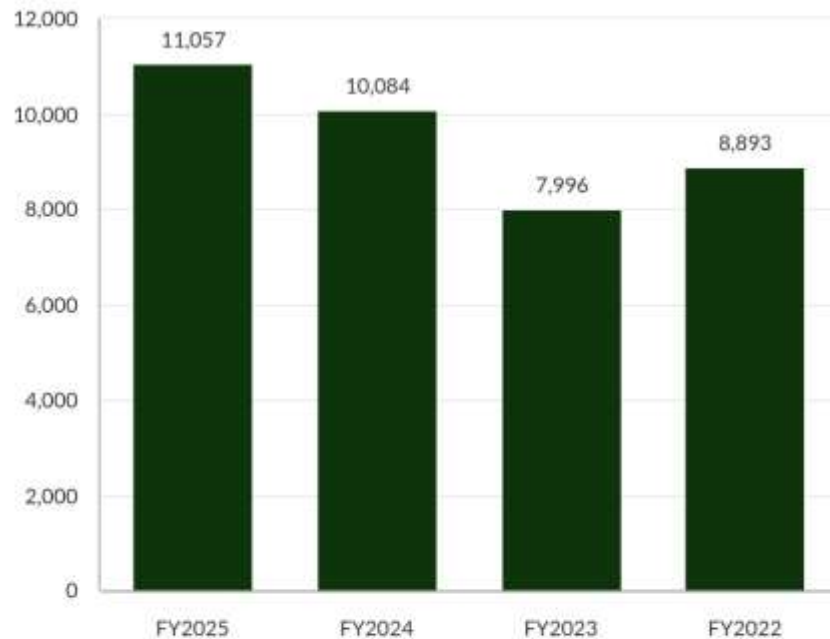


Hidden Creek Golf Course- Year to Date

Revenue YTD October -December

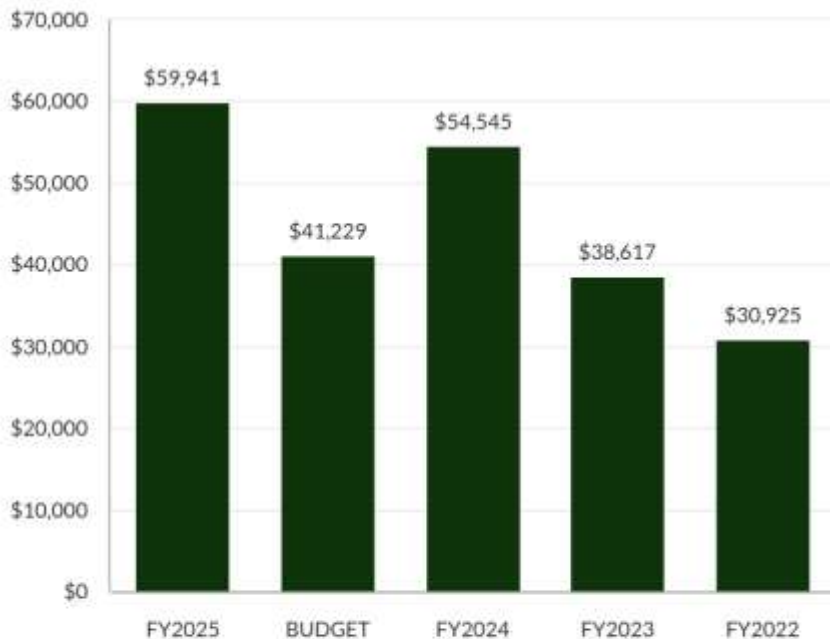


Rounds Played YTD October - December



Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - December

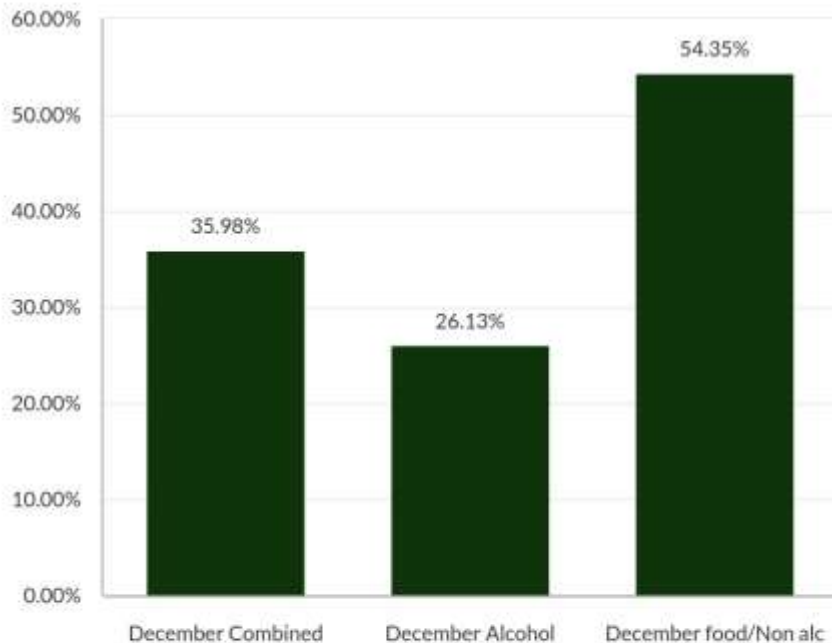


Food and Beverage Revenue YTD October - December

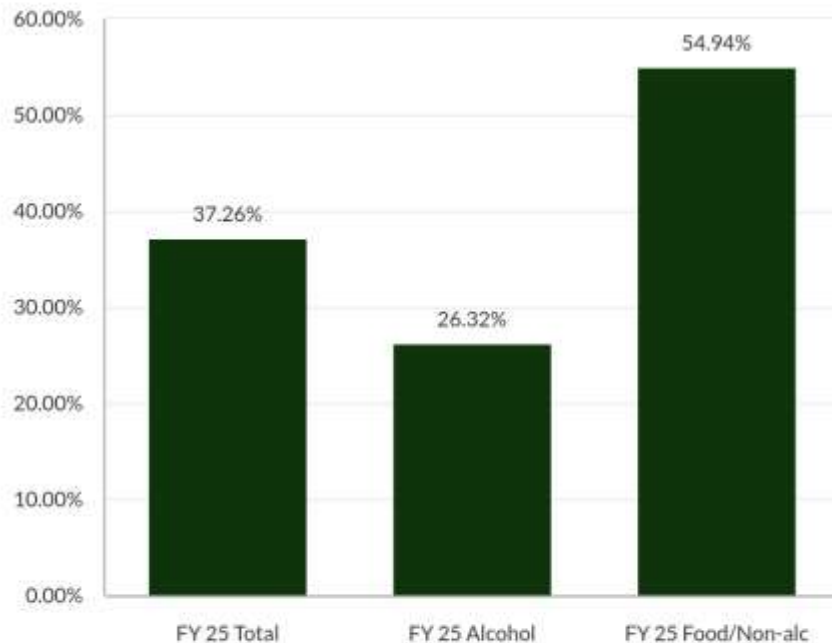


Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



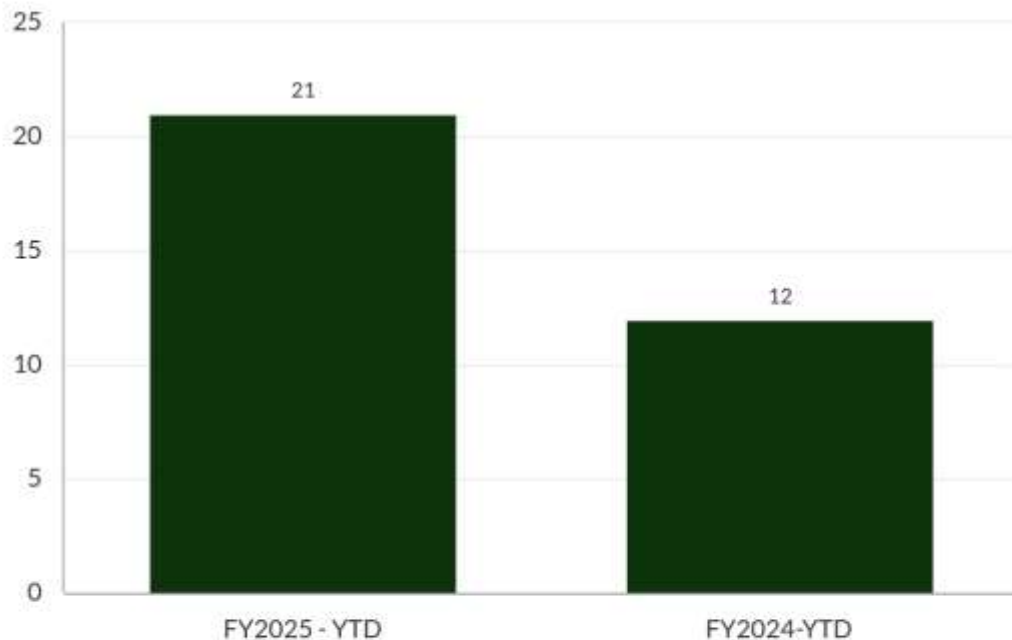
Food and Beverage Cost of Sales % Combined YTD



Hidden Creek Golf Course- Tournaments



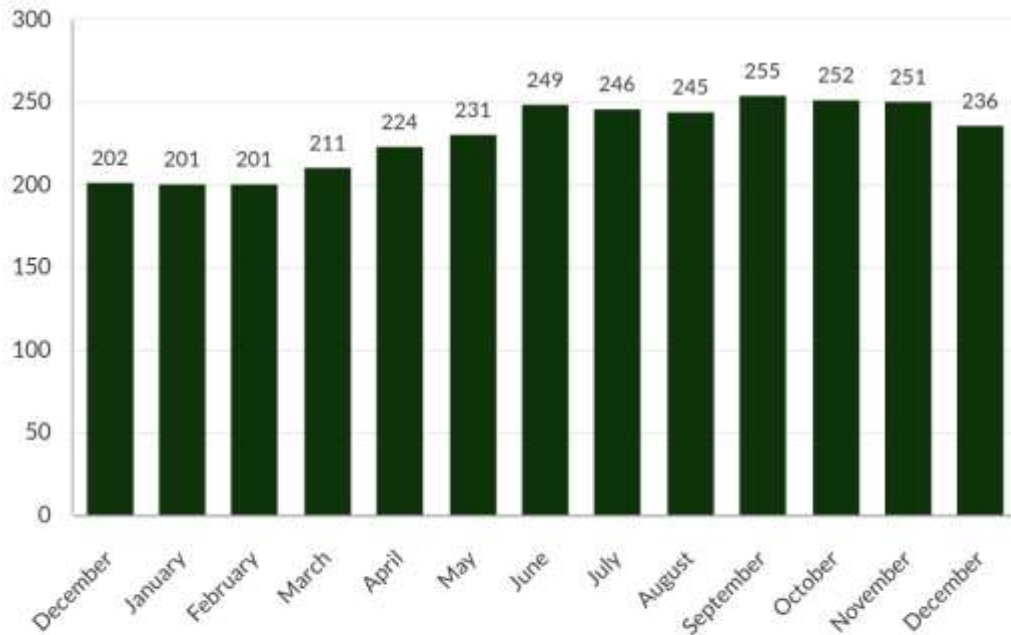
Tournaments YTD



Golf-Memberships

— 236 Current Members

Players Club



CAPITAL PROJECTS UPDATES



**SCOTT STREET TRAILHEAD
IMPROVEMENT**
CONSTRUCTION
80% COMPLETION
JANUARY 2025

CENTENNIAL PARK
CONSTRUCTION
COMPLETION:
FEBRUARY 2025

**CHISENHALL TURF
CONVERSION**
CONSTRUCTION COMPLETION:
MARCH 2025

PARKS MASTER PLAN
SCRUBBING DRAFT:
APRIL 2025



CAPITAL PROJECTS UPDATES

SHANNON CREEK

DESIGN / BIDDING GOAL

JANUARY 2025

GREEN RIBBON

*AFA EXECUTED, WORKING THROUGH TXDOT
APPROVAL OF DESIGN*

COMMUNITY PARK

*SURVEY AND INITIAL DRAINAGE REVIEW
COMPLETE*



PARK OPERATIONS

109 WINTER PROJECTS COMPLETED

389 PARK INSPECTIONS



CAPITAL PROJECTS

6 COMPLETED



PARTNERSHIPS

GIRL SCOUT TROOP 3,412

KIDS AROUND THE WORLD



STAFF HIGHLIGHTS

1 NEW CPSI

2 SCHOLARSHIPS RECEIVED



PARK PROGRAMS

TREES FOR TOMORROW

2024 HIGHLIGHTS

PARK OPERATIONS

PLAYGROUND INSPECTIONS

32

6 MINOR REPAIRS:

PRAIRIE TIMBERS: PAINT TOUCH-UP

CINDY PARK (2): TIGHTENED BOLT ON HAND GRIP; REPLACED MISSING BOLT ON MERRY-GO-ROUND

BARTLETT: BRACKET PRESSED BACK STRAIGHT, ALL SHACKLES TIGHTENED, AND CHAIN UNTWISTED

WAKEFIELD PARK: REPLACED MISSING BOLT ON 3RD JOINT OF TWIST SLIDE

CLAUDIAS: TIGHTENED LOOSE BOLT ON ADA SWING

GRAFFTI ABATEMENTS

5

MISTLETOE HILL PARK; CEDAR RIDGE PARK (2); HEBERLE TRAIL; HEBERLE PARK



CHRIS MCGAHA, NEW PARKS CREW MEMBER

Feedback?