



Purchasing

**CITY OF BURLESON
CONTRACT RENEWAL NOTICE**

September 23, 2024

CERES Environmental
Attn: Tracey Mancini
6371 Business Boulevard
Suite 100
Sarasota, FL 34240

Re: Contract Renewal Notice
Contract No. CSO# 1849-09-2021 ("the Contract")
Renewal Term No.1: September 8, 2024 to September 7, 2025

The above referenced Contract with the City of Burleson expires on September 7, 2024. Pursuant to the Contract, contract renewals require agreement by both parties. This letter is to inform you that the City is exercising its right to renew the Contract for an additional (1) year period, which will begin immediately after the expiration date. Further, as outlined in Section 5 of the original agreement, a CPI increase is attached as **Exhibit A**. All other terms and conditions of the Contract remain unchanged. **Please sign and return this letter as acknowledgment of receipt of the Contract Renewal Notice. Your signature confirms that you have received the notice and are aware of its contents.**

City of Burleson


By:

Name:

Title:

Date:

CERES Environmental

By:  Signed by:
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Name: Tia Laurie

Title: Corporate Secretary

Date: 9/6/2024

*note: these rates include equipment with operator

2024 3% Increase

1 ROW Vegetative Debris Removal Work consists of the collection and transportation of eligible vegetative debris on the ROW or public property to City-approved DMS or City- approved final disposal site.		Estimated Quantity	\$ Per Cubic Yard	To Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
	0 to 15.99 miles	75,000	\$8.84	\$662,865.00	\$101.66	\$9.11	\$104.71
	16 to 30.99 miles	120,000	\$9.15	\$1,097,820.00	\$105.16	\$9.42	\$108.31
	31 to 60.99 miles	50,000	\$10.06	\$502,900.00	\$115.66	\$10.36	\$119.13
	Greater than 61 miles	5,000	\$11.28	\$56,389.00	\$129.64	\$11.62	\$133.53
2 ROW C&D Debris Removal Work consists of the collection and transportation of eligible C&D on the ROW or public property to City-approved DMS or City-approved final disposal site as approved by City.		Estimated Quantity	\$ Per Cubic Yard	To Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
	0 to 15.99 miles	25,000	\$8.95	\$223,630.00	\$88.60	\$9.22	\$91.26
	16 to 30.99 miles	35,000	\$9.26	\$323,942.50	\$91.60	\$9.54	\$94.35
	31 to 60.99 miles	15,000	\$10.17	\$152,475.00	\$100.63	\$10.48	\$103.65
	Greater than 61 miles	1,000	\$11.38	\$11,384.80	\$112.68	\$11.72	\$116.06
3 Demolition, Removal, Transport and Disposal of Non- RACM Structures Work consists of the decommissioning, demolition, and disposal of eligible Non-RACM structures on public or private property and hauling the resulting debris to City-approved final disposal site.		Estimated Quantity	\$ Per Cubic Yard	To Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
	0 to 15.99 miles	400	\$14.97	\$5,988.00	\$181.71	\$15.42	\$187.16
	16 to 30.99 miles	400	\$15.37	\$6,148.00	\$185.62	\$15.83	\$191.19
	31 to 60.99 miles	200	\$16.54	\$3,308.00	\$197.36	\$17.04	\$203.28
	Greater than 61 miles	100	\$18.13	\$1,813.00	\$213.02	\$18.67	\$219.41
4 Demolition, Removal, Transport and Disposal of RACM Structures Work consists of the decommissioning, demolition, and disposal of eligible RACM structures on public or private property and hauling the resulting debris to a City-approved final disposal site.		Estimated Quantity	\$ Per Cubic Yard	To Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
	0 to 15.99 miles	400	\$25.39	\$10,156.00	\$345.94	\$26.15	\$356.32
	16 to 30.99 miles	400	\$25.81	\$10,324.00	\$350.08	\$26.58	\$360.58
	31 to 60.99 miles	200	\$27.06	\$5,412.00	\$362.51	\$27.87	\$373.39
	Greater than 61 miles	100	\$28.73	\$2,873.00	\$379.06	\$29.59	\$390.43
5 DMS Management and Operations Work consists of managing and operating DMS for acceptance of eligible vegetative disaster-related debris. The costs associated with acquiring, preparing, leasing, renting, operating, and remediating land used as DMS is reflected in this bid.		Estimated Quantity	\$ Per Cubic Yard	Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
		200,000	\$1.57	\$314,580.00	\$9.07	\$1.62	\$9.34

6	DMS Management and Reduction by Grinding Work consists of managing and operating DMS for acceptance and reduction of eligible vegetative disaster-related debris through grinding. The costs associated with acquiring, preparing, leasing, renting, operating, and remediating land used as DMS is reflected in this bid.	Estimated Quantity	\$ Per Cubic Yard	Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
		175,000	\$3.09	\$541,152.50	\$16.28	\$3.18	\$16.75
7	DMS Management and Reduction by Air Curtain Incineration Work consists of managing and operating DMS for acceptance and reduction of eligible vegetative disaster-related debris through air curtain incinerators. The costs associated with acquiring, preparing, leasing, renting, operating, and remediating land used as DMS is reflected in this bid.	Estimated Quantity	\$ Per Cubic Yard	Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
		25,000	\$2.58	\$63,932.50	\$12.75	\$2.64	\$13.13
8	Haul-Out of Reduced Debris to City-Approved Final Disposal Site Work consists of loading and transporting reduced eligible disaster-related debris at City-approved DMS to City-designated final disposal site.	Estimated Quantity	\$ Per Cubic Yard	Total	\$ Per Ton (Alternate)	\$ Per Cubic Yard	\$ Per Ton (Alternate)
	0 to 15.99 miles	10,000	\$3.52	\$35,203.00	\$21.11	\$3.63	\$21.74
	16 to 30.99 miles	15,000	\$4.12	\$61,792.50	\$24.70	\$4.24	\$25.44
	31 to 60.99 miles	25,000	\$5.31	\$132,680.00	\$31.86	\$5.47	\$32.82
	Greater than 61 miles	20,000	\$7.10	\$142,096.00	\$42.62	\$7.31	\$43.90
9	Removal of Hazardous Trees and Limbs Work consists of removing eligible hazardous trees or limbs and placing them on the safest possible location on the City ROW for collection under the terms and conditions of Scope of Services Item 2, Vegetative Debris Removal.	Estimated Quantity	\$ Per Tree	Total		\$ Per Tree	
	6-inch to 12.99-inch diameter	1,500	\$38.02			\$39.16	
	13-inch to 24.99-inch diameter	1,000	\$152.05			\$156.61	
	25-inch to 36.99-inch diameter	750	\$217.21			\$223.73	
	37-inch to 48.99-inch diameter	300	\$244.37			\$251.70	
	49-inch and larger diameter	100	\$309.53			\$318.82	
	Hanger Removal (per Tree)	3,000	\$90.15			\$92.85	
	SCHEDULE 2 - UNIT RATE PRICE SCHEDULE CONTINUED						
10	Removal of Hazardous Stumps Work consists of removing eligible hazardous stumps and transporting resulting debris from the ROW to an City approved DMS. Rate includes removal, backfill of stump hole, reduction, and final disposal. Stumps under 24" in diameter shall be paid at the Proposer's contracted rate for vegetative debris removal using the FEMA stump conversion table.	Estimated Quantity	\$ Per Stump	Total		\$ Per Stump	
	24.0-inch to 36.99-inch diameter	400	\$217.21	\$86,884.00		\$223.73	
	37-inch to 48.99-inch diameter	250	\$233.51	\$58,376.53		\$240.52	
	49-inch and larger diameter	50	\$244.37	\$12,218.33		\$251.70	
11	ROW White Goods Debris Removal Work consists of the removal of eligible white goods from the ROW to City- approved DMS site or City-approved facility for recycling. Proposer shall be responsible for recovering/disposing refrigerants as required by law, as well as unit decontamination in a contained area. Proposer shall also be responsible for the transportation of eligible white goods from the City- approved DMS to City-approved facility for recycling.	Estimated Quantity	\$ Per Unit	Total		\$ Per Unit	
	Refrigerators and freezers requiring refrigerant recovery and decontamination	250	\$67.34	\$16,833.78		\$69.36	
	Washers, dryers, stoves, ovens, AC units, and hot water heaters	400	\$36.93	\$14,770.20		\$38.04	
12	Used Electronics Removal Work consists of the recovery and disposal of disaster-damaged televisions, computers, computer monitors, and microwaves unless otherwise specified in writing by the City.	Estimated Quantity	\$ Per Unit	Total		\$ Per Unit	
		250	\$30.41	\$7,602.35		\$31.32	
13	Household Hazardous Waste Removal, Transport, and Disposal Work consists of the collection, transportation, and disposal of HHW from the ROW to an City-approved permitted hazardous waste facility or MSW Type I landfill.	Estimated Quantity	\$ Per Pound	Total		\$ Per Pound	
		10,000	\$5.40	\$54,000.00		\$5.56	
14	Abandoned Vehicle Removal Work consists of the removal and transport of eligible abandoned vehicles.	Estimated Quantity	\$ Per Unit	Total		\$ Per Unit	
	Passenger Car	50	\$135.76	\$6,788.08		\$139.83	
	Single Axle	25	\$190.06	\$4,751.60		\$195.76	
	Double Axle	25	\$298.67	\$7,466.73		\$307.63	
15	Abandoned Vessel Removal Work consists of the removal and transport of eligible abandoned vessels.	Estimated Quantity	\$ Per Unit	Total		\$ Per Unit	
	Vessels less than 20 linear feet	75	\$217.21	\$16,290.75		\$223.73	
	Vessels 21 linear feet and greater	50	\$705.93	\$35,296.63		\$727.11	
16	Dead Animal Carcasses Work consists of the recovery and disposal of dead animal carcasses.	Estimated Quantity	\$ Per Pound	Total		\$ Per Pound	
		50	\$1.28			\$1.32	
	Total						