



# Burleson Police Department

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Jail Services Agreement

Lieutenant Wes Routson

# Background

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## 225 W. Renfro

- Had jail holdover cells
- Temporary housing of prisoners

## 1161 SW Wilshire

- Does not have any jail cells

## City of Mansfield agreement

- Provide jail services through an interlocal agreement
- Lessons our liability
- Agreement will expire on September 30, 2024

# Background

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## City of Mansfield 2024-2025 agreement

- Decreases the cost by \$88,700.44 from F2023-2024
- Pricing is based on 600 – 800 prisoners annually down from 1,500 – 2,600 annually
- Class B and above Johnson County offenses are now being transported directly to JC Jail
- Class B and above Tarrant County offenses still go to Mansfield Jail

# Jail Services Annual Cost

October 1, 2021– September 30, 2027			
FY23-24	October- September		\$225,557.44
FY 24-25	October- September	-39%	\$136,857.00
FY 25-26	October- September	+5%	\$143,699.90
FY 26-27	October- September	+5%	\$150,884.80
FY 27-28	October- September	+5%	\$158,429.10
FY 28-29	October- September	+5%	\$166,350.50
TOTAL			\$756,221.30

# Staff Recommendation

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Staff is asking for your approval of the initial twelve month term and each of the four subsequent one-year terms.

# Questions / Comments

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