
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: October 20, 2025

SUBJECT:

Consider and take possible action on a minute order ratifying a Community Service Development Corporation (Type B) resolution amending the corporation's operating budget (Resolution 4B081825AnnualBudget) for Fiscal Year 2025-2026 and the 5-Year Capital Improvement Plan of the corporation for Fiscal Years 2026–2030. The amendment proposes an increase to the operating budget in the amount of \$2,914,620 and a reduction to the Capital Improvement Plan in the amount of \$444,087. *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The 4B Corporation approved their annual budget of August 18, 2025 via Resolution 4B081825AnnualBudget. On September 8, 2025, the Council ratified the 4B budget and approved the final reading of the City's FY 2025-2026 annual budget and capital improvement plan (CIP).

RECOMMENDATION:

Approve the minute order ratifying the 4B Corporation action.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

August 18, the 4B Board approved the budget and Capital Improvement Plan.

September 8, 2025, the City Council approved the second reading of the City's FY 2025-2026 annual budget with the five-year Capital Improvement Plan (CIP).

October 20, the 4B board approved a budget amendment.

REFERENCE:

CSO#5910-09-2025

FISCAL IMPACT:

Fund	Fiscal Year 2025-2026 Impact
Chisenhall Sports Complex Fund	1,947,124
4B Fund	967,496
Total Impact	2,914,620

Fund	Fiscal Year 2025-2026 CIP Impact
Dry Sauna BRiCk	-444,087
Total Impact	-444,087

STAFF CONTACT:

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