



**CAPITAL
ENGINEERING**

Capital Improvement Program Update

Randy Morrison, PE , Director of Capital Engineering

October 20, 2025

Latest CIP

As adopted September 8, 2025

FUND SUMMARY	2026	2027	2028	2029	2030	FY26-30 TOTAL
General Government Projects	\$36,316,220	\$26,716,401	\$7,652,000	\$8,353,482	\$14,443,000	\$93,481,103
Water Projects	\$7,166,436	\$23,921,368	\$6,291,459	\$6,241,520	\$2,000,000	\$45,620,783
Sewer Projects	\$30,729,606	\$17,691,654	\$10,245,000	\$5,310,000	\$7,462,500	\$71,438,760
TIF 2 Projects	\$0	\$0	\$0	\$0	\$0	\$0
4A Projects	\$5,000,000	\$9,500,000	\$15,000,000	\$0	\$0	\$29,500,000
4B Projects	\$1,214,661	\$1,400,731	\$2,211,792	\$3,349,500	\$180,556	\$8,357,240
Cash / Other Funding	\$1,931,132	\$0	\$0	\$0	\$0	\$1,931,132
Total	\$82,358,055	\$79,230,154	\$41,400,251	\$23,254,502	\$24,086,056	\$250,329,018

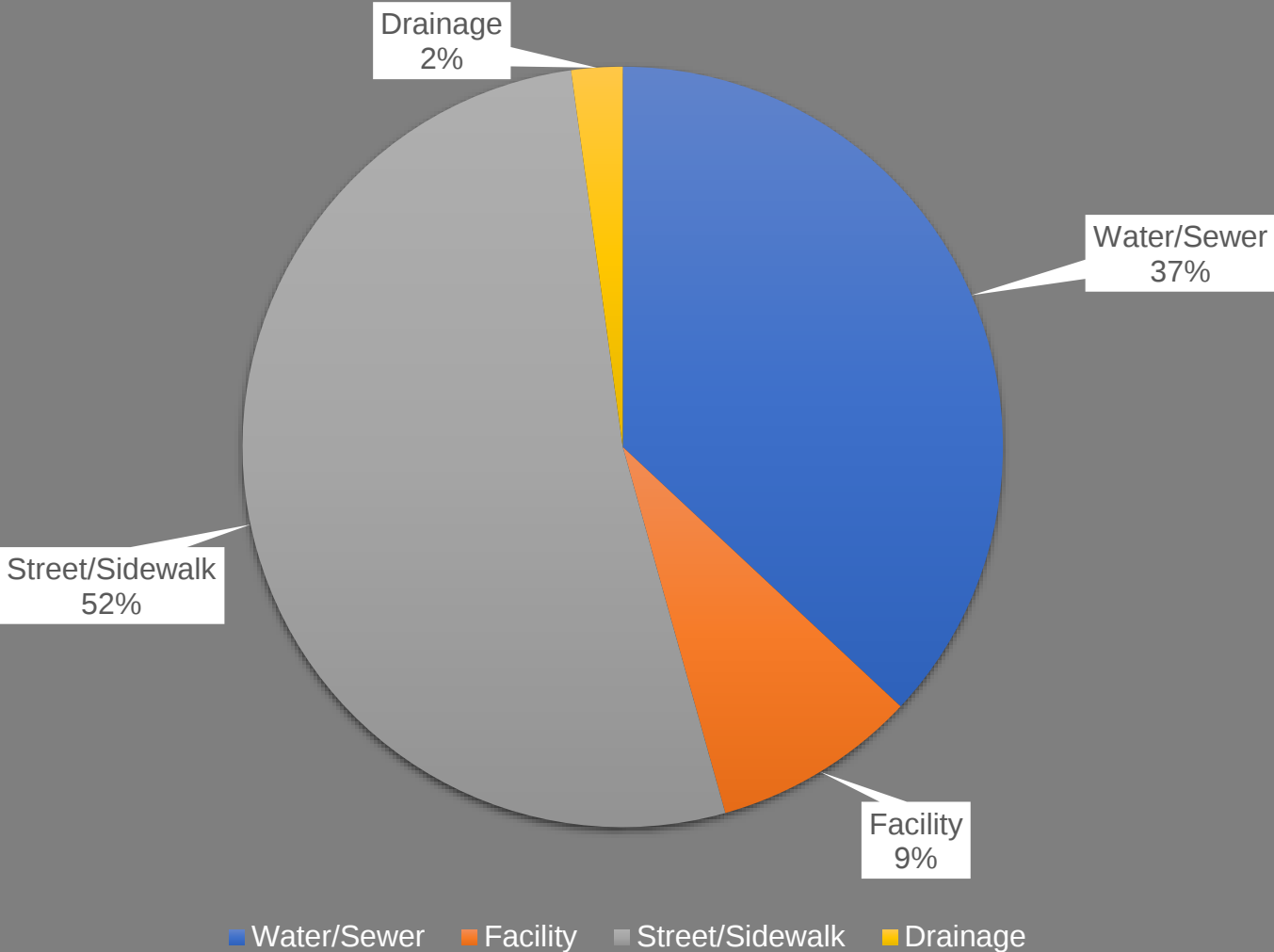
FY 2026 Highlights

- Police HQ Expansion
- Industrial Blvd. Pump Station Expansion
- Neighborhood Street and Water/Sewer Rehab
- Town Creek Trunk Relief Sewer
- Hulen St. Widening from SH174 to Candler

New Projects Starting in FY26

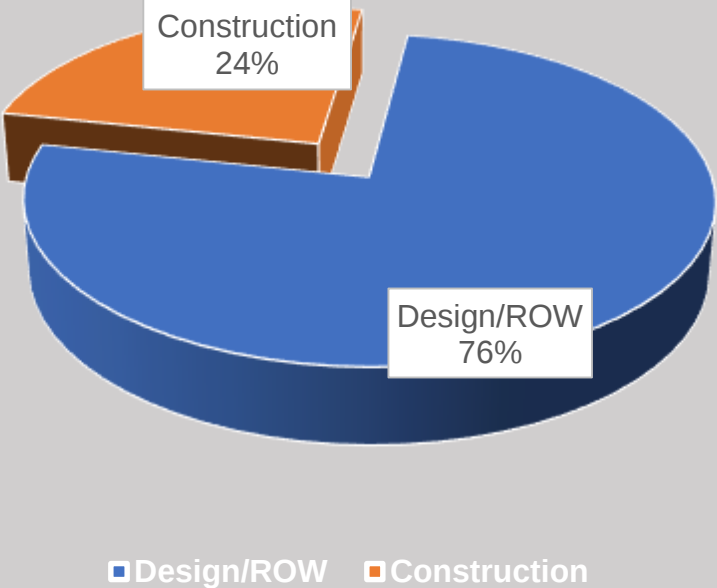
- **FM1902 and CR910 Mobility - Design**
- **Wicker Hill Rd. and Greenridge Dr. Reconstruction – Design and ROW**
- **CR914 Reconstruction from CR914A to CR1021 – Design, ROW & Construction**
- **Hulen Ground Storage Tank Rehabilitation – Design**
- **Mountain Valley EST and GST Demolition – Design**
- **Parkview Dr. Sewer Upsizing to 10” – Design**
- **FM917 and 35W Lift Station and Force Main – Design and ROW**
- **Chisholm West Lift Station Force Main / Collector – Design**
- **Legacy Hill Sewer Extension – Design, ROW & Construction**

Current Active Projects - 46



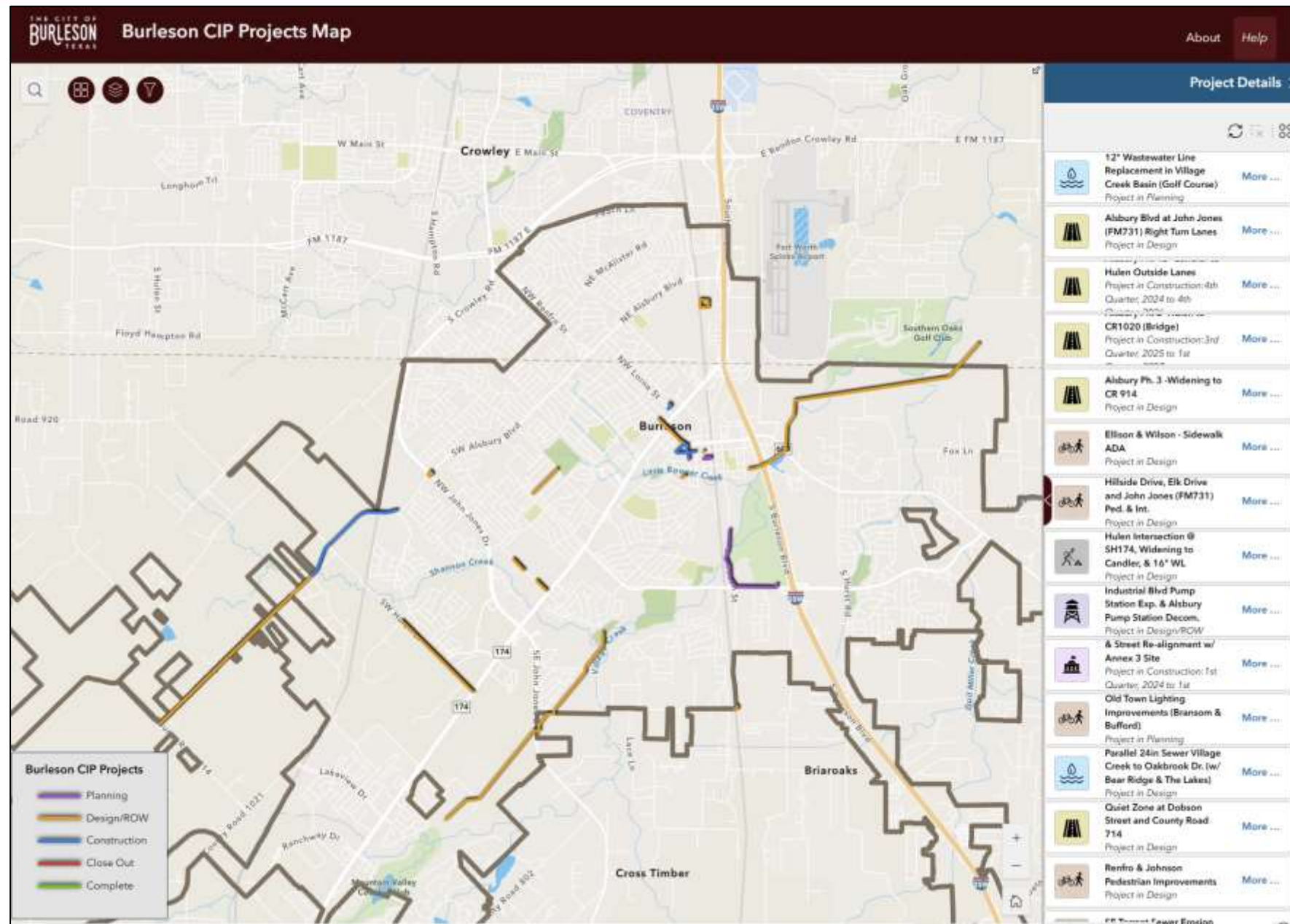
*Certain Projects Include Multiple Types of Improvements

Current Phase



New CIP GIS Map Coming Soon!

- Accurate up to date Project information
- Shows the community where their tax dollars are being spent
- Keeps community informed regarding current and upcoming construction



Regional Projects Map

1

I-35W

IH20 to S of Altamesa; SH 174 (I-35W) to Renfro; Renfro to US 67; Bethesda to Asher

\$574 Million

2

I-35W Interchange Reconstruction at FM 917
\$65.3 Million

3

FM 917 Reconstruction
I-35W to N of CR 515
\$175.4 Million

4

FM 917 Grade Separation
Main St to E of SH174
\$57.1 Million

5

FM 3391/E Renfro St
I-35W to E of CR 602
\$61.4 Million

6

SH 174
N of Elk Dr to Wicker Hill Rd
\$22.6 Million

7

SH 174 Widening
Wicker Hill Rd to Main St
\$23.4 Million

8

FM 731/John Jones Dr Bridge Replacement & Widening
\$3.6 Million

9

Chisholm Trail Parkway
Fm 1187 to US 67
\$239.4 Million

10

FM 1902/Lakewood Dr Extension
Lakewood Dr to CR 915
\$52.2 Million

11

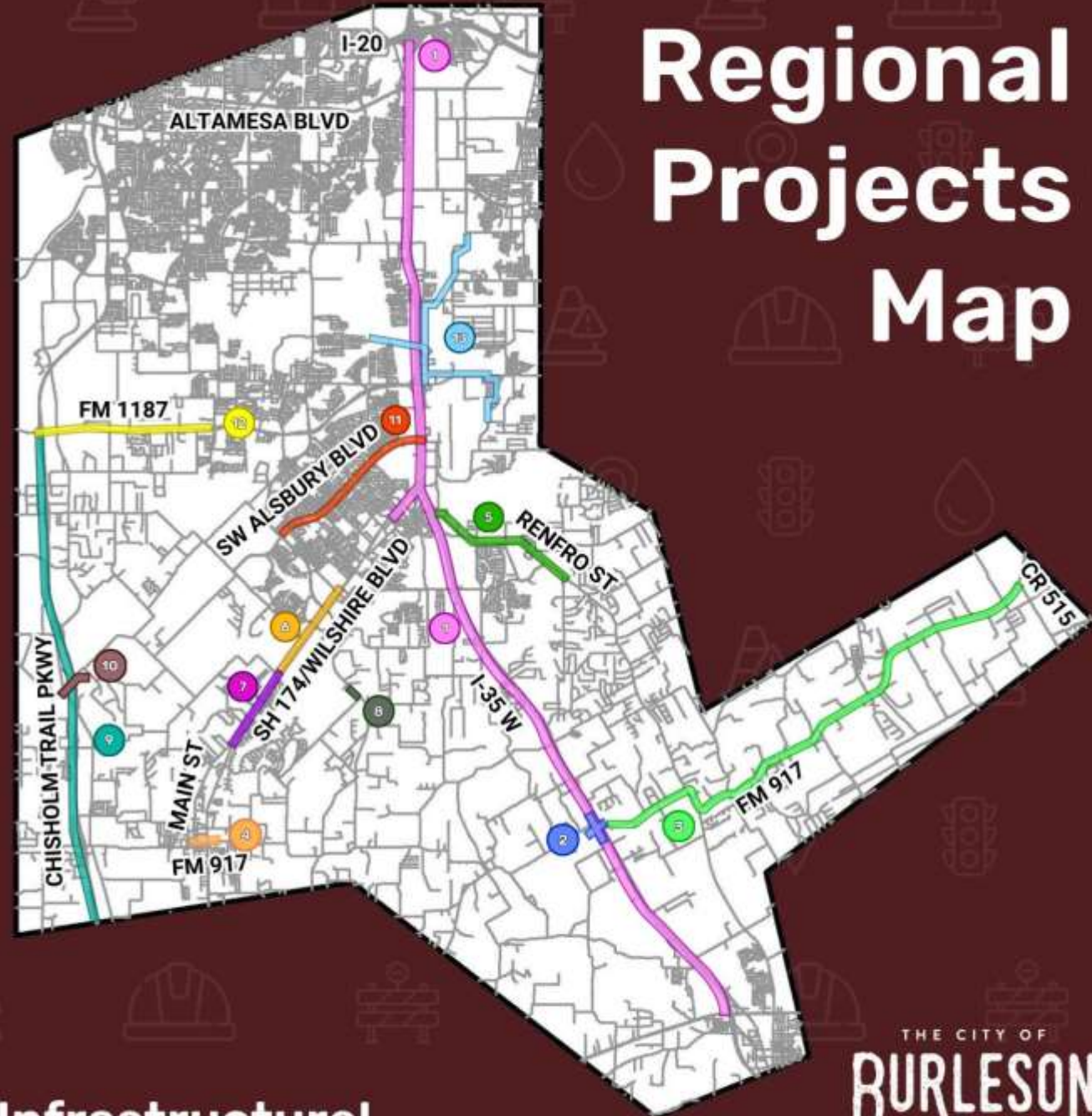
Traffic Signals
Alsbury Blvd
\$0.8 Million **COMPLETED**

12

FM 1187
Chisholm Trl Pkwy to McCart Ave
\$85 Million

13

Offsite Water Supply from Fort Worth
\$62.9 Million



Over \$1.4 Billion Invested in Regional Infrastructure!

Project Includes:

- Removal of concrete and installation of drains along with a detention pond for the site

Funding:

- \$1.2 Million Water and Sewer Bonds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



1.2 Million

Project Includes:

- Inlet and PVC storm line to relieve an area of standing water

Funding:

- \$99 Thousand Water and Sewer Bonds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



99 Thousand

Neighborhood Street Rebuilds FY22

Commerce St. & Dobson St.



Project Includes:

- Reconstructing Commerce St. (I-35 Service Rd. to SH 174 Service Rd.), Dobson St. (E. Renfro to Town Creek and 401 S. Dobson St. to Hidden Creek Pkwy.) and Bufford St. (Wilson St. to Main St.)

Funding:

- \$825 Thousand 2022 GO Bond Funds
- \$780 Thousand Street and Drainage Bonds & Non-Bond Capital

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



1.6 Million

Sidewalk Program FY23 (Pleasant Manor)



Project Includes:

- 6' wide sidewalk within existing right-of-way between Crossroads Learning Center and Metroplex Family Church
- Heritage Village Trail pedestrian bridge to Lynnewood Ave.

Funding:

- \$125 Thousand 2022 GO Bond Funds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Spring 2025

Total Project Cost



125 Thousand

Project Includes:

- Bury existing electric lines between CR1020 and CR1016 and installation of roadway and pedestrian street lighting from CR1020 to FM1902

Funding:

- \$1.4 Million in 4A Bonds

Status:

- Project complete



Project Status

Complete

Current Phase
Project Progress

Complete

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



1.4 Million

Project Includes:

- Reconstruction of Summercrest pavement from BRiCK to Hillside with concrete pavement
- Reconstruction of water and sewer facilities

Funding:

- \$650 Thousand in Water and Sewer Bonds
- \$870 Thousand in CO Street Bonds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



1.5 Million

Project Includes:

- Signal Infrastructure Upgrades and CCTV Cameras at 7 intersections along Alsbury Blvd. (John Jones (FM731), Summercrest Blvd., Renfro St., Heberle St., Hemphill St., and both I-35 signals)

Funding:

- \$93 Thousand City Funding (GO Bond Funds)
- \$743 Thousand TxDOT G-Match HSIP Grant to cover 80% of project

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Spring 2025

Total Project Cost



836 Thousand

Traffic Signal – Hidden Creek & Gardens



Project Includes:

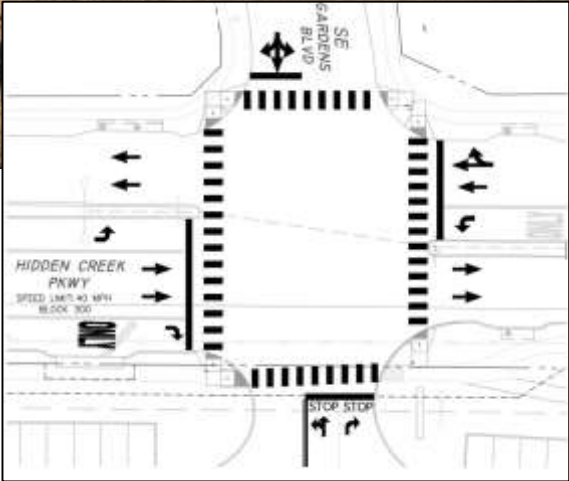
- This project will design and install a traffic signal at the intersection of Hidden Creek Parkway and SE Gardens Blvd.

Funding:

- \$50 Thousand Non-Bond Capital
- \$550 Thousand Street and Drainage Bonds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion
of Current Phase



Spring 2025

Total Project Cost



600 Thousand

Project Includes:

- Replacement of main water and sanitary sewer lines beneath streets with pavement repair by various methods for the full width of the street
- Selected streets with water and sewer rehab elements for single construction contract
 - ☐ SW Rand Dr.
 - ☐ NW Ann Lois Ln.
 - ☐ SW Murphy Rd.
 - ☐ NW Barbara Ln.
 - ☐ NW Chisholm St.
 - ☐ Chisholm Ct.
 - ☐ NE Michael Dr.
 - ☐ NW James Cir.
 - ☐ NE Timber Ridge Dr.
 - ☐ Forest Ct.
 - ☐ Short St.
 - ☐ SW Johnson Ave.
(sewer crossing only)

Funding:

- \$6.6 Million Sewer Bond Funds

Status:

- Complete



Project Status

Complete

Project Progress

Complete

Estimated Completion



Spring 2025

Total Project Cost



6.6 Million

Quiet Zone at Dobson St. and CR714

Project Includes:

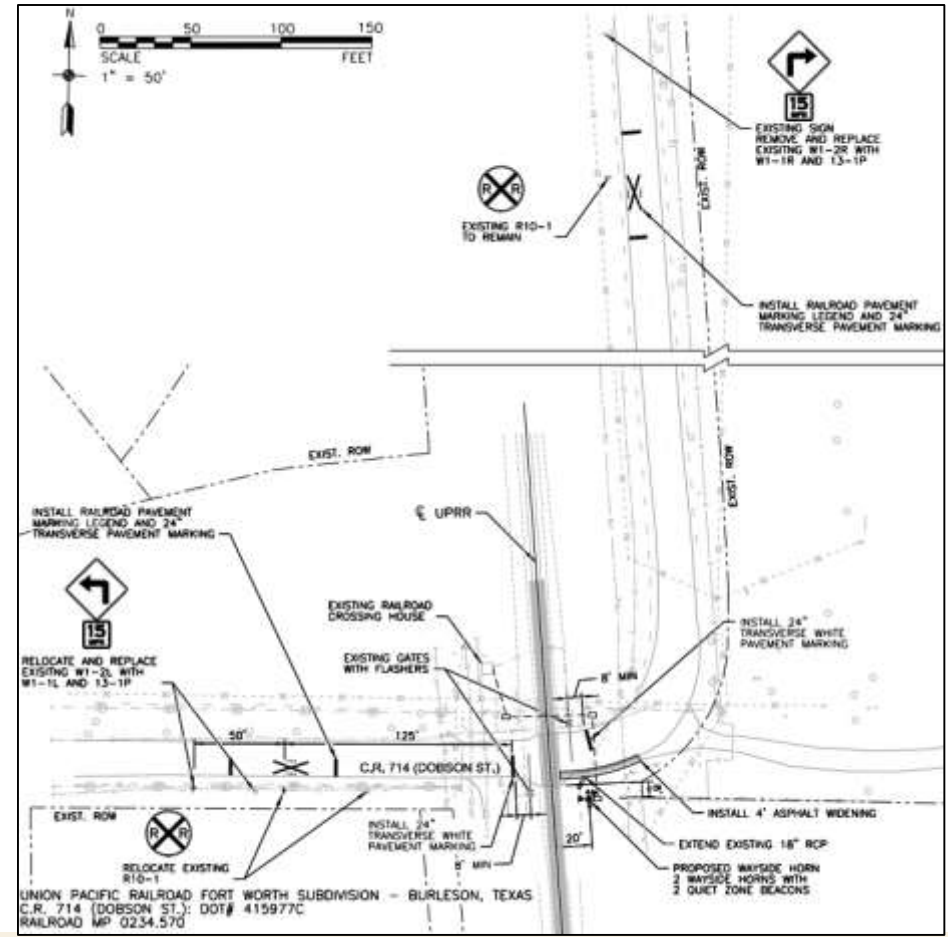
- Installation of a Quiet Zone at the CR714 (Dobson St.) crossing

Funding:

- \$1.4 Million in Street Bond Funds
- \$249 Thousand in Non-Bond Funds

Status:

- Railroad engineering firm is currently reviewing previous plans for quiet zone



Project Status

Design

Current Phase
Project Progress

Progress 20%

Estimated Completion
of Current Phase



Fall 2026

Total Project Cost



\$1.6 Million

SH174 Widening to 6 Lanes (Elk to Wicker Hill)

Project Includes:

- Widening SH174 (Wilshire Blvd.) to the inside from four to six lanes from Elk Dr. to Wicker Hill Rd.
- Project is shared between the City and TxDOT
 - City is managing and funding Design
 - TxDOT will be managing and funding Construction

Funding:

- \$1.7 Million City participation (design)
- \$5.9 Million Texas Department of Transportation (TxDOT) funding
- \$23.7 Million North Central Texas Council of Governments/Federal Grant funding

Status:

- TxDOT reviewing 100% Civil Construction Plans
- Currently anticipate TxDOT to begin construction Summer 2026



Project Status

Final Design

Current Phase Project Progress

Progress 95%

Estimated Completion of Current Phase



Fall 2025

Total Project Cost



31.3 Million
Construction by TxDOT

Project Includes:

- Intersection improvements as recommended by traffic studies for increased intersection capacity and higher level of service

Funding:

- \$2.5 Million Streets & Drainage Bonds

Status:

- Currently Bidding
- Utility Relocation Underway



Project Status

Bidding

Current Phase
Project Progress

Progress 30%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



2.5 Million

Old Town – Ellison Parking & Street Re-Alignment w/ Annex 3 Site 225 W. Renfro (OTB Lot 1, Block 56)

Project Includes:

- Re-development of 225 W. Renfro St., re-alignment and beautification of Ellison St., as well as reconstruction of on- street parking along Ellison St

Funding:

- \$1.6 Million TIF Funds
- \$1.6 Million 4A Bond Funds

Status:

- Ellison Realignment and Parking Lot Complete
- Building Demolition Scheduled in Early 2026



Project Status

Construction

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Spring 2026

Total Project Cost

\$ 3.2 Million

Project Includes:

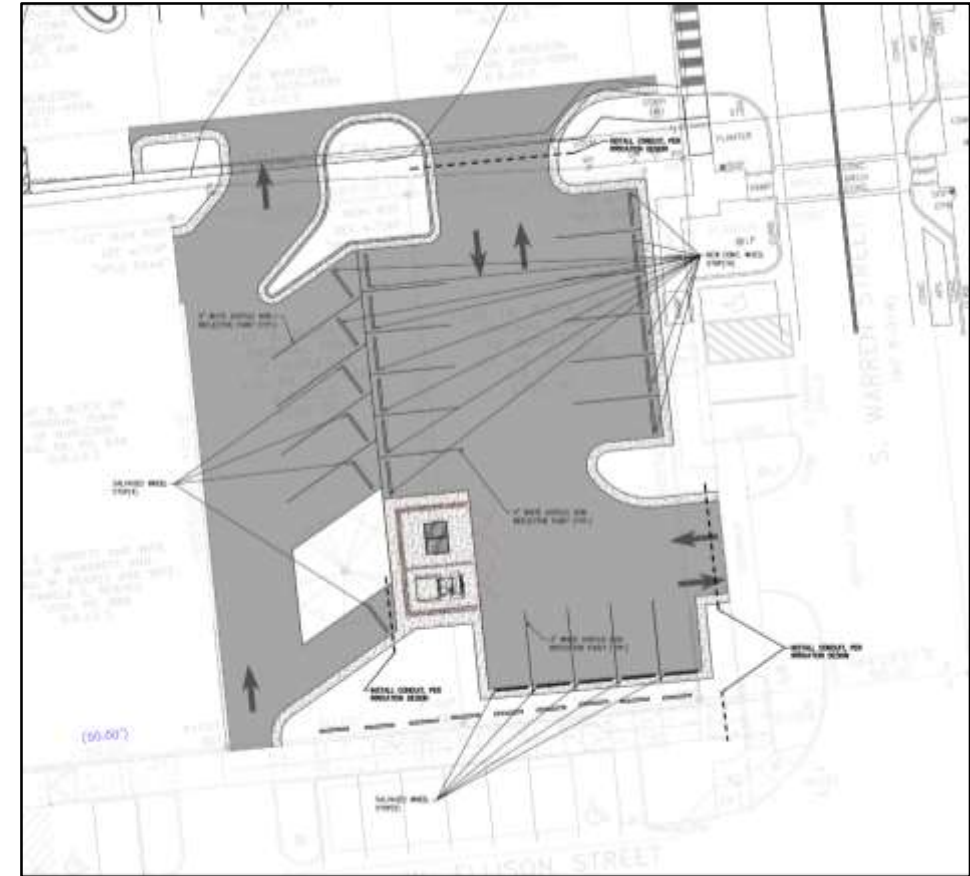
- Expansion of the City Hall West Parking Lot across the property at 116 S. Warren St.

Funding:

- \$500 Thousand TIF Funds

Status:

- Winter 2025/Spring 2026 Construction Start



Project Status

Design

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase

Fall 2025

Total Project Cost



500 Thousand

Project Includes:

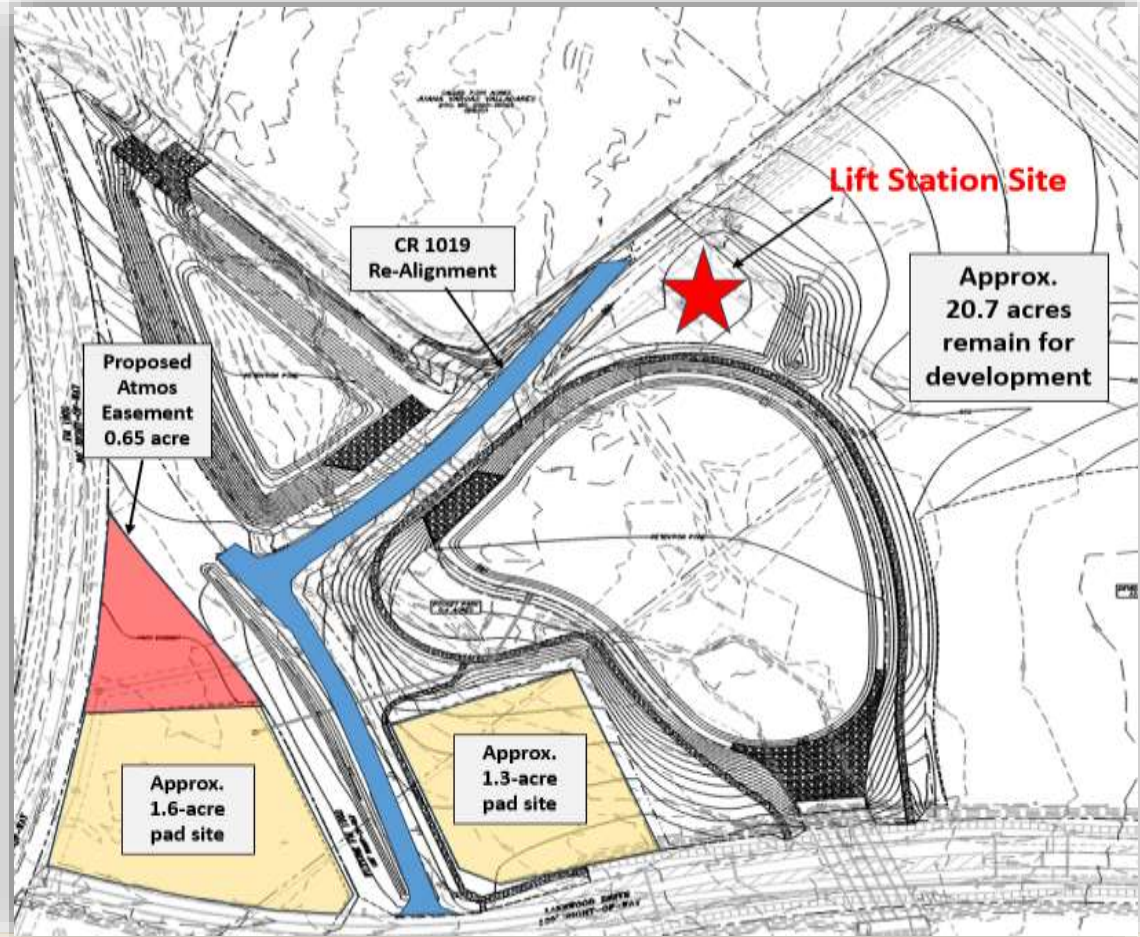
- Design and construction of retention ponds and realignment of CR1019

Funding:

- \$6.7 Million in 4A Bonds

Status:

- Project recently bid.
- Construction contract award pending Council consideration



Project Status

Bidding

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



6.7 Million

Lakewood Drive Construction – CR1020 to FM1902

Project Includes:

- Construction of Lakewood Drive from FM1902 to CR 1020

Funding:

- \$18 Million in 4A Bonds

Status:

- Construction is approximately 95 percent complete
- Connection to FM 1902 open to traffic
- Working on remaining punchlist items and general cleanup



Project Status

Construction

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Summer 2025

Total Project Cost



18 Million

Lakewood Drive Landscaping Design



Project Includes:

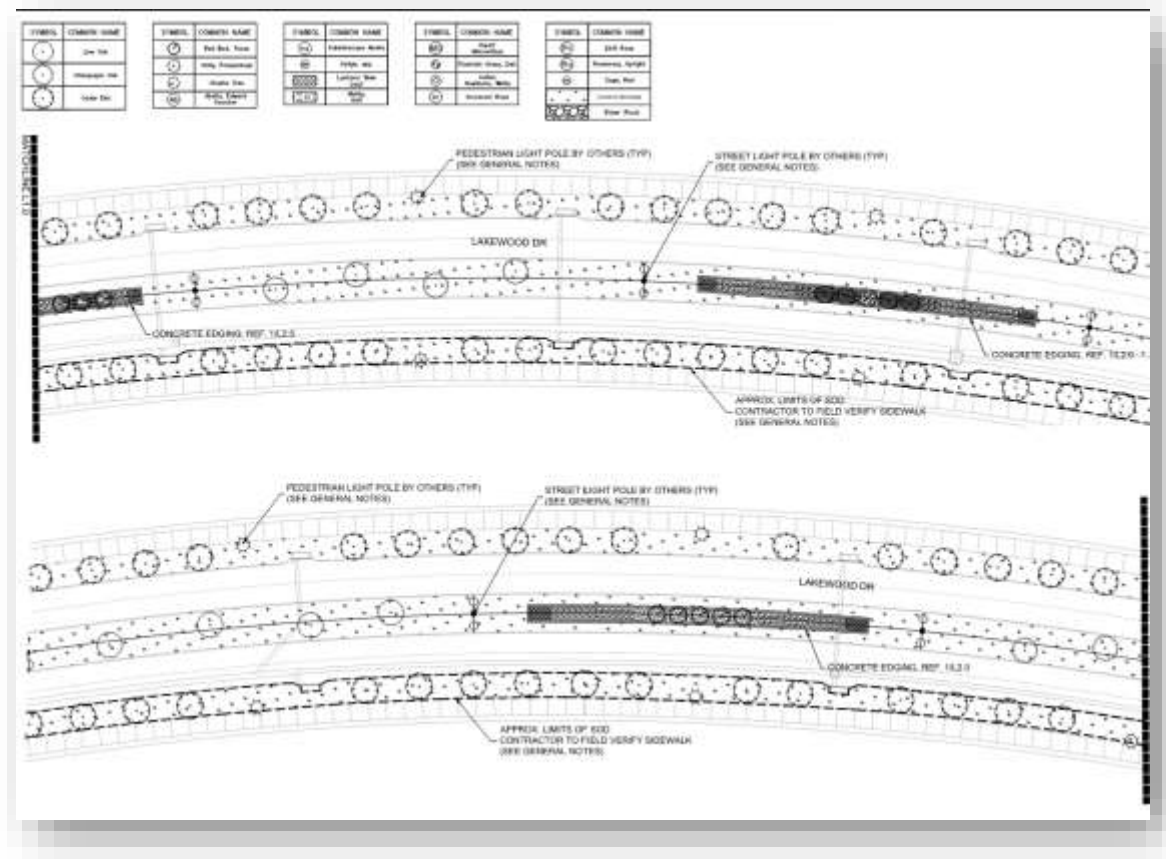
- Design of landscape and irrigation from FM1902 to CR1020

Funding:

- \$2 Million in 4A Bonds

Status:

- Landscape – Design Complete
- Irrigation – Design Complete
- Anticipated construction to begin spring 2026
- Hooper Business Park Retention Landscape and Irrigation to be added to bid package



Project Status

Design

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase



Spring 2026

Total Project Cost



2 Million

Lakewood Drive Extension Design

Project Includes:

- Design of Lakewood Dr. Extension to Chisholm Trail Parkway

Funding:

- \$1.3 Million in 4A Bonds

Status:

- 30% Schematic Design completed and submitted to TxDOT for review
- FM1902 and Lakewood's functional class updated by NCTCOG – needed to be eligible for federal funding
- Staff coordinating with TxDOT and NCTCOG on TIP funding



Project Status

Design

Current Phase Project Progress

Progress 20%

Estimated Completion of Current Phase



Spring 2027
(Design Only)

Total Project Cost

\$ 1.3 Million
(Design Only)

Westside Business Park Lift Station



Project Includes:

- Design and construction of lift station and force mains to serve Hooper Business Park, Chisholm Summit Masterplan Community and surrounding area.

Funding:

- \$5.6 Million in Sewer Bonds
- \$3 Million in 4A Bonds

Status:

- Force Main - Complete
- Gravity Sewer - Complete
- Lift Station Site - 80% Complete



Project Status

Construction

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



8.6 Million

Police Headquarters Expansion

1161 SW Wilshire Blvd.



Project Includes:

- Expansion of police department headquarters
- Remodeling existing facility to re-purpose existing space for officers and staff

Funding:

- \$35.2 Million GO Bond Public Safety Funds
- \$8.8 Million CO

Status:

- First phase GMP package awarded August 4, 2025
- Final design underway
- Final GMP package under consideration



Project Status

Construction

Current Phase
Project Progress

Progress 3%

Estimated Completion
of Current Phase



Summer 2027

Total Project Cost

\$ 44 Million

Project Includes:

- Various interior renovations to administrative and operational areas to include additional offices, expanded dormitory, and other changes to accommodate needs of the Fire Department

Funding:

- \$4.9 Million CO Bond
- \$350 Thousand Non-Bond Funding

Status:

- Construction underway



Project Status

Construction

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase

Fall 2025



Total Project Cost

\$ 5.28 Million

Project Includes:

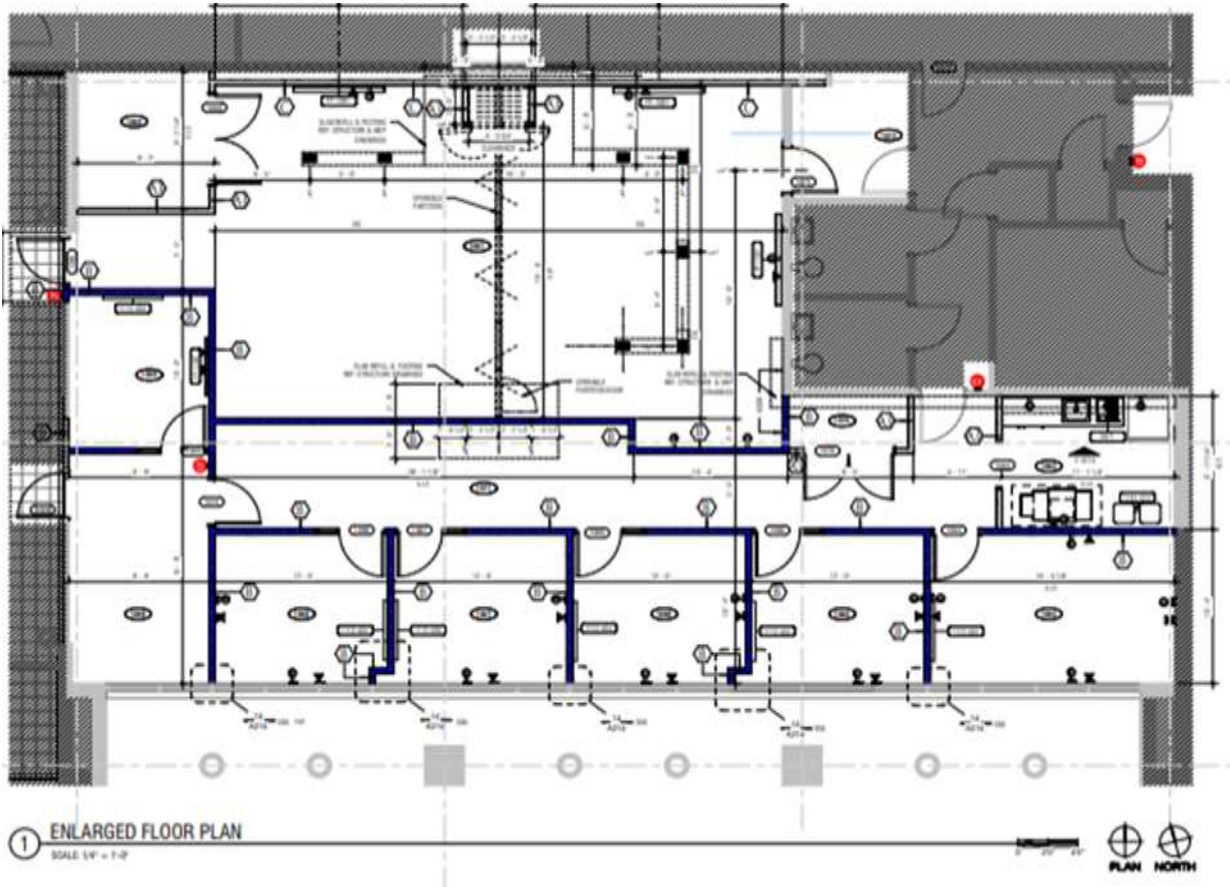
- Reconfigure existing facilities to create a council workroom and new offices for City Secretary’s Office

Funding:

- \$2 Million Non-Bond Capital/Royalties

Status:

- Main construction complete
- Back Office Renovation and ADA Repairs Underway
- Punchlist Corrections Underway



Project Status

Construction

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost

\$ 2 Million

Alsbury Ph. 2 - Hulen to CR1020 (Bridge)



Project Includes:

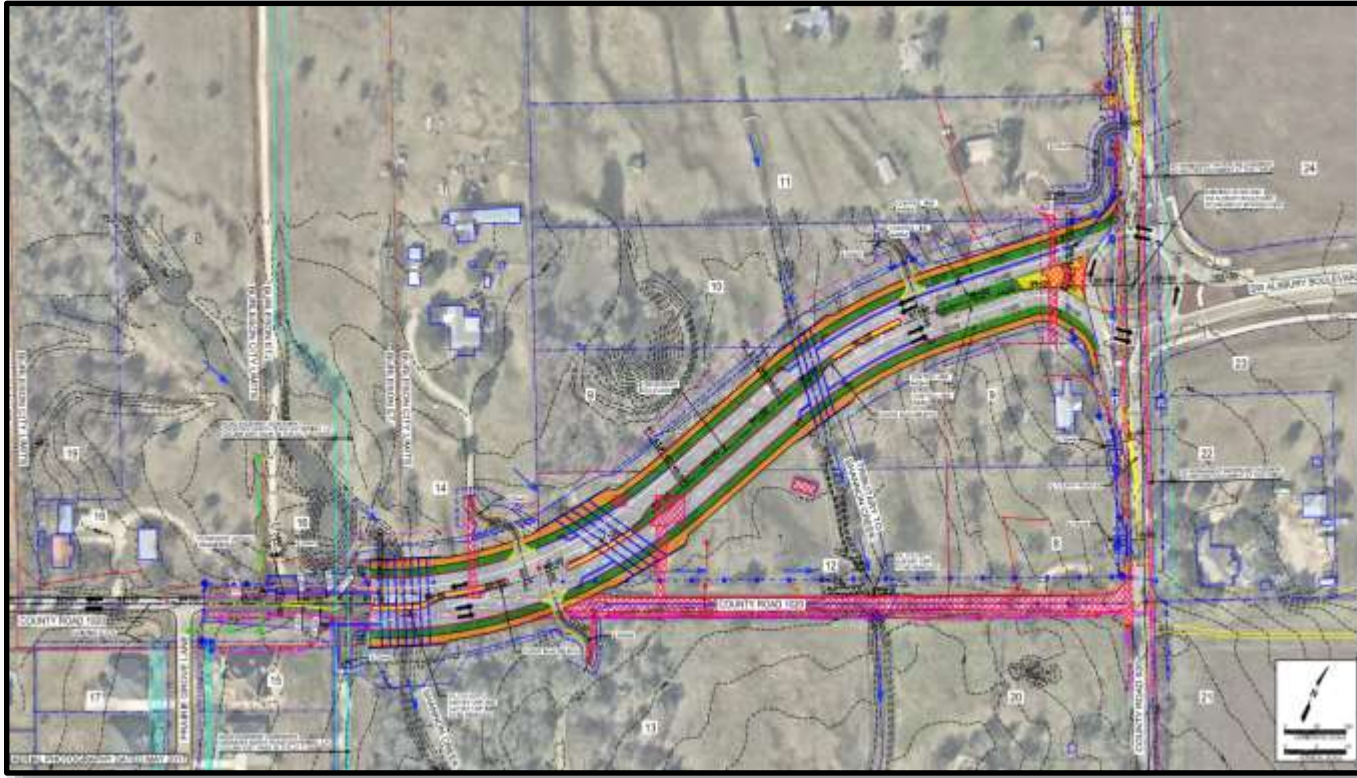
- Extension of Alsbury Boulevard from Hulen Street Roundabout to CR1020 - new section will be 4-lane divided roadway with turn lanes and drainage improvements

Funding:

- \$300 Thousand W/S Bond Funds
- \$7.4 Million 2022 GO Bond Funds
- \$2.1 Million Streets CO Bonds

Status:

- Construction started in September 2025



Project Status

Construction

Current Phase
Project Progress

Progress 5%

Estimated Completion
of Current Phase



Fall 2026

Total Project Cost



8.9 Million

Alsbury Ph. 3 – Widening to CR914



Project Includes:

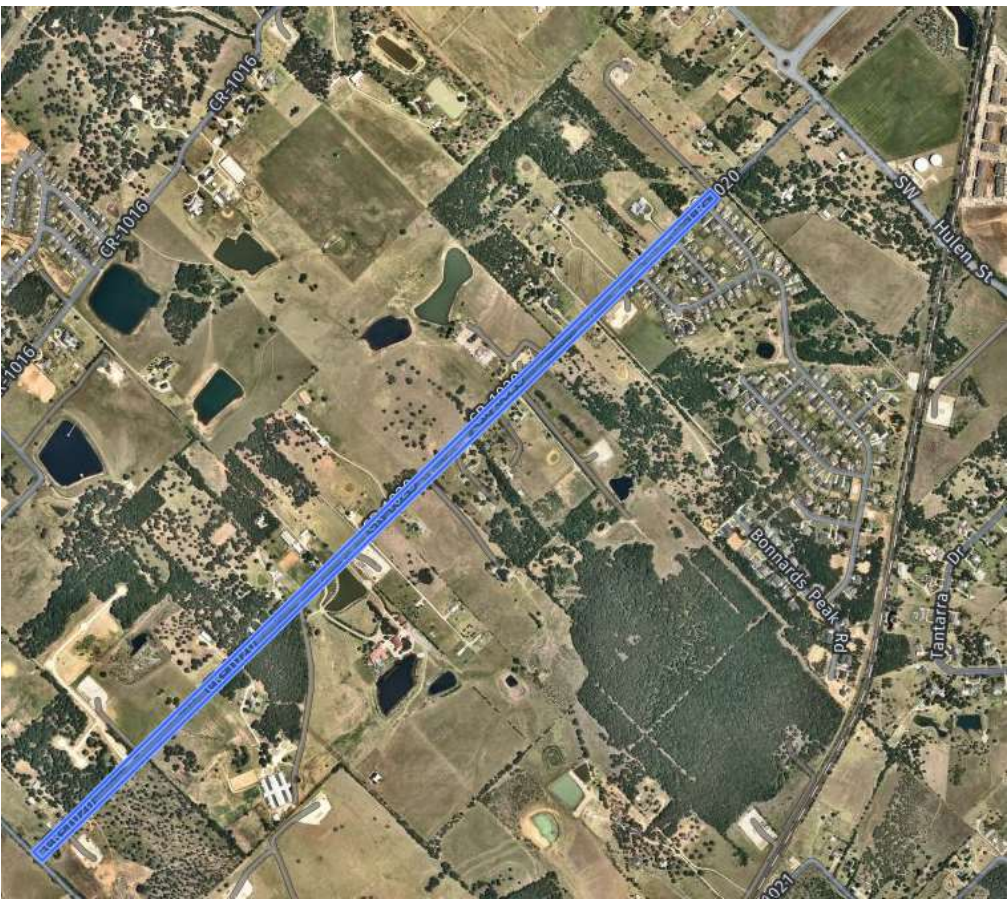
- Construction of two lanes of Alsbury Blvd (CR1020) from Hulen Roundabout to CR914
- Construction of 10' shared use path on each side

Funding:

- \$2.5 Million in 2022 GO Bonds
- \$14 Million in 4A Bonds

Status:

- Schematic Design Underway
- Initiating Coordination with TxDOT and NCTCOG
- Completing Study to Process Functional Classification Change



Project Status

Design

Current Phase
Project Progress

Progress 5%

Estimated Completion
of Current Phase



Fall 2028
(Design Only)

Total Project Cost



61 Million

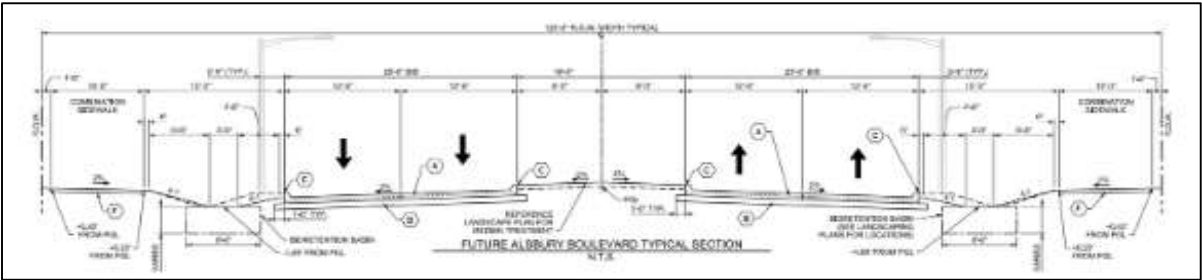
Alsbury Ph. 1B – Candler to Hulen Outside Lanes

From Candler Dr. to Hulen St.



Project Includes:

- Expanding Alsbury from two lanes to four lanes and adding a 10’ shared use path on the north side



Funding:

- \$3.9 Million in CO Bonds
- \$300 Thousand in Water/Sewer Bonds
- \$396 Thousand in Non-Bond Funds

Status:

- Landscaping and Cleanup Work Underway
- Railroad Improvements Complete
- Roadway Back Open to Traffic



Project Status

Construction

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase

Fall 2025



Total Project Cost

\$ 4.6 Million

Project Includes:

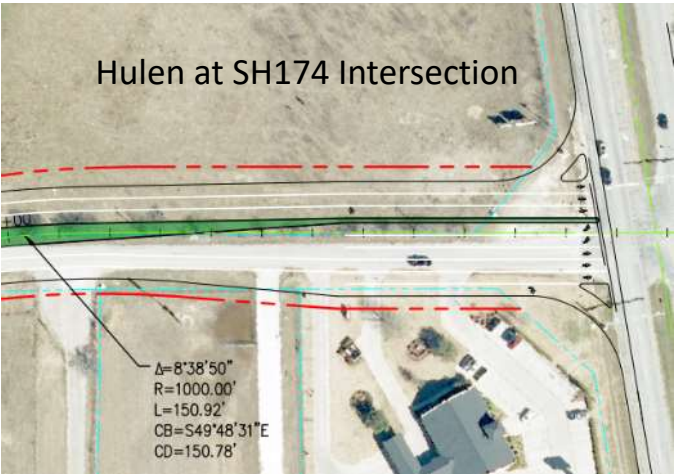
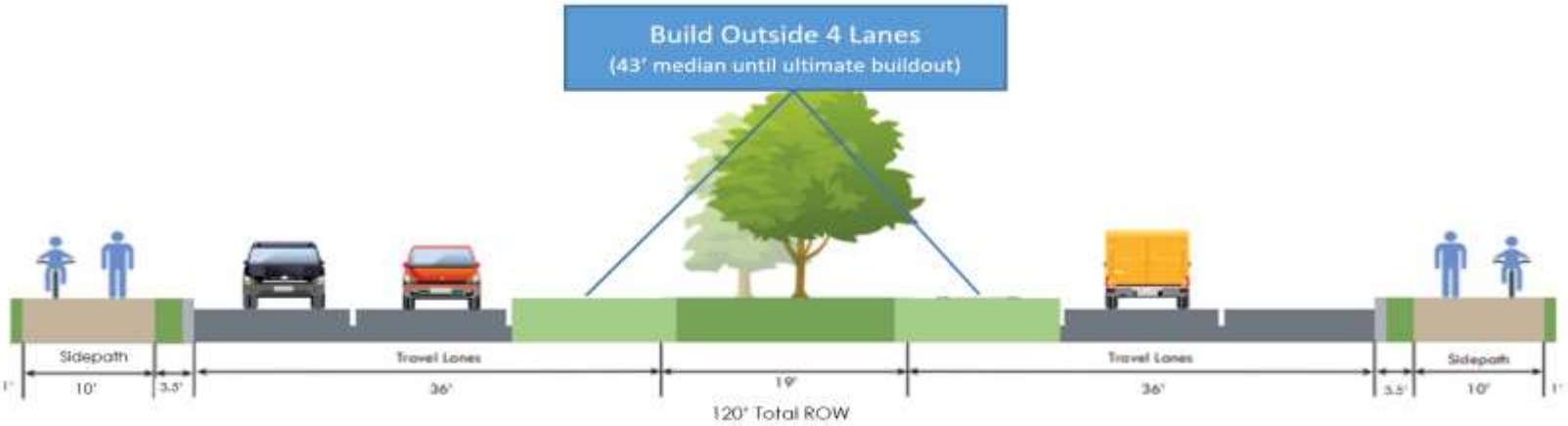
- Three northbound lanes, three southbound lanes, dual left turn lanes and one right-turn lane at SH174 intersection
- Hulen expansion from two lanes to 4-6 lanes within ultimate 6-lane right-of-way
- 10' shared use path on each side
- 16" waterline and sewer extensions
- Signalization of Candler and Hulen intersection

Funding:

- \$14 Million Street & Drainage Bond Funds
- \$9.5 Million 2022 GO Bond Funds
- \$6.3 Million Water Bond Funds
- \$1.7 Million Roadway Impact Fees

Status:

- Design is 60% Complete
- ROW Appraisals In Process
- Utility Coordination Underway



Project Status

Design

Current Phase
Project Progress

Progress 60%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost



31.5 Million

Project Includes:

- 5’ wide sidewalk between McNairn and Summercrest along one side of Vaugh Dr.
- This segment identified as a Short-Term Pedestrian project in the adopted Mobility Plan

Funding:

- \$447 Thousand 2022 GO Bond Funds
- \$87 Thousand Street Bond Funds

Status:

- Design is Complete
- Securing Temporary Construction Easements
- Anticipate Spring 2026 Construction



Project Status

Design

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



534 Thousand



Project Includes:

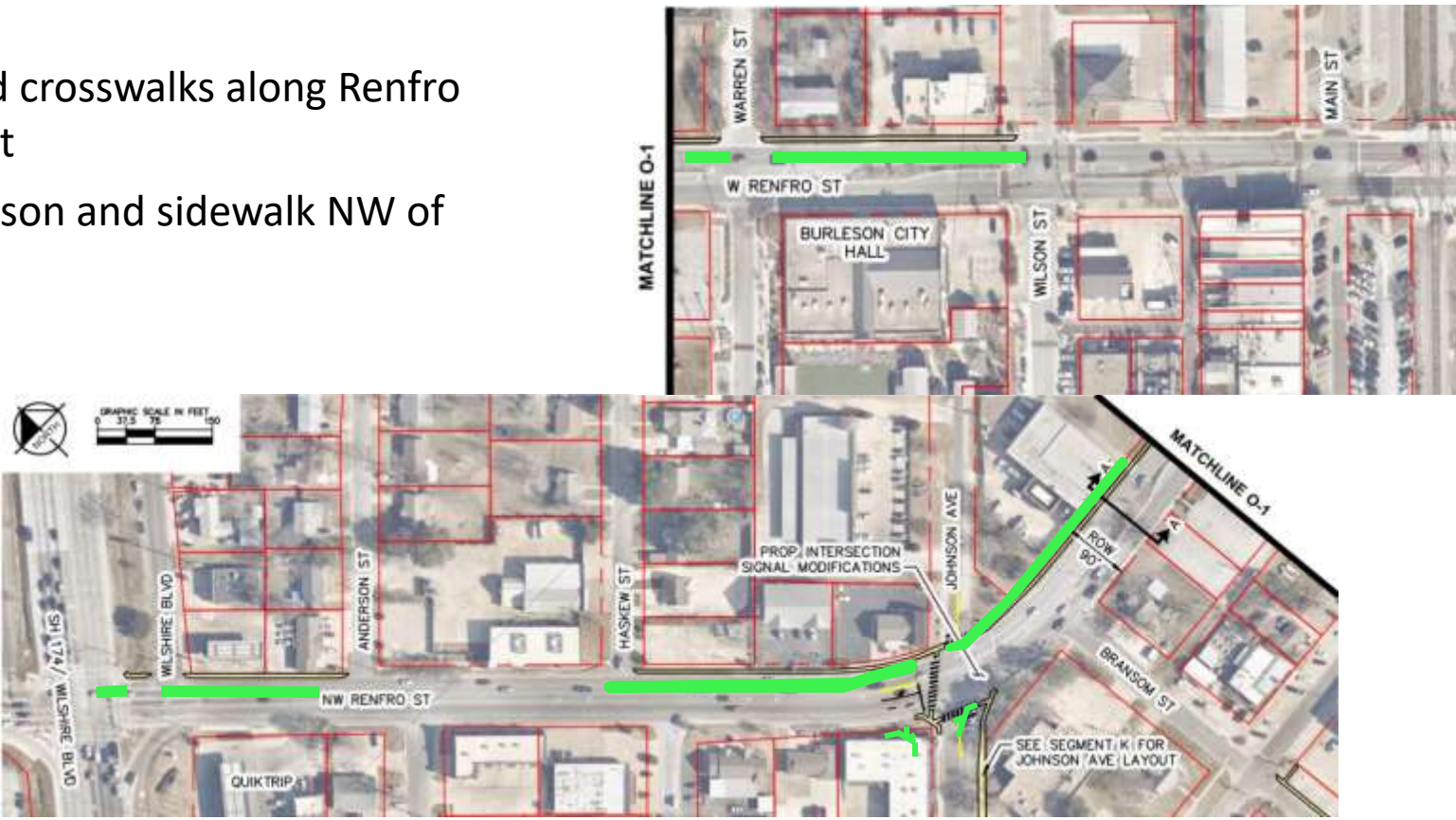
- Original project: sidewalk improvements and crosswalks along Renfro Street from Johnson Avenue to Wilson Street
- Re-surfacing of Renfro from Wilshire to Johnson and sidewalk NW of SH174

Funding:

- GO Bond Funding
- \$192 Thousand Non-Bond Funding

Status:

- Design is at 90% Complete
- Coordination with TxDOT Underway
- Evaluating ROW Needs



Project Status	Current Phase Project Progress	Estimated Completion of Current Phase	Total Project Cost
Design	Progress 90%	 Fall 2025	\$ 1.2 Million

Project Includes:

- Design & construction for an additional 4 and 5 foot-wide sidewalk on Elk Drive and an additional 10-foot wide trail on Hillside Drive
- Also includes intersection enhancements to improve mobility at Elk and Hillside & Hillside and FM731 and intersection improvements at FM731

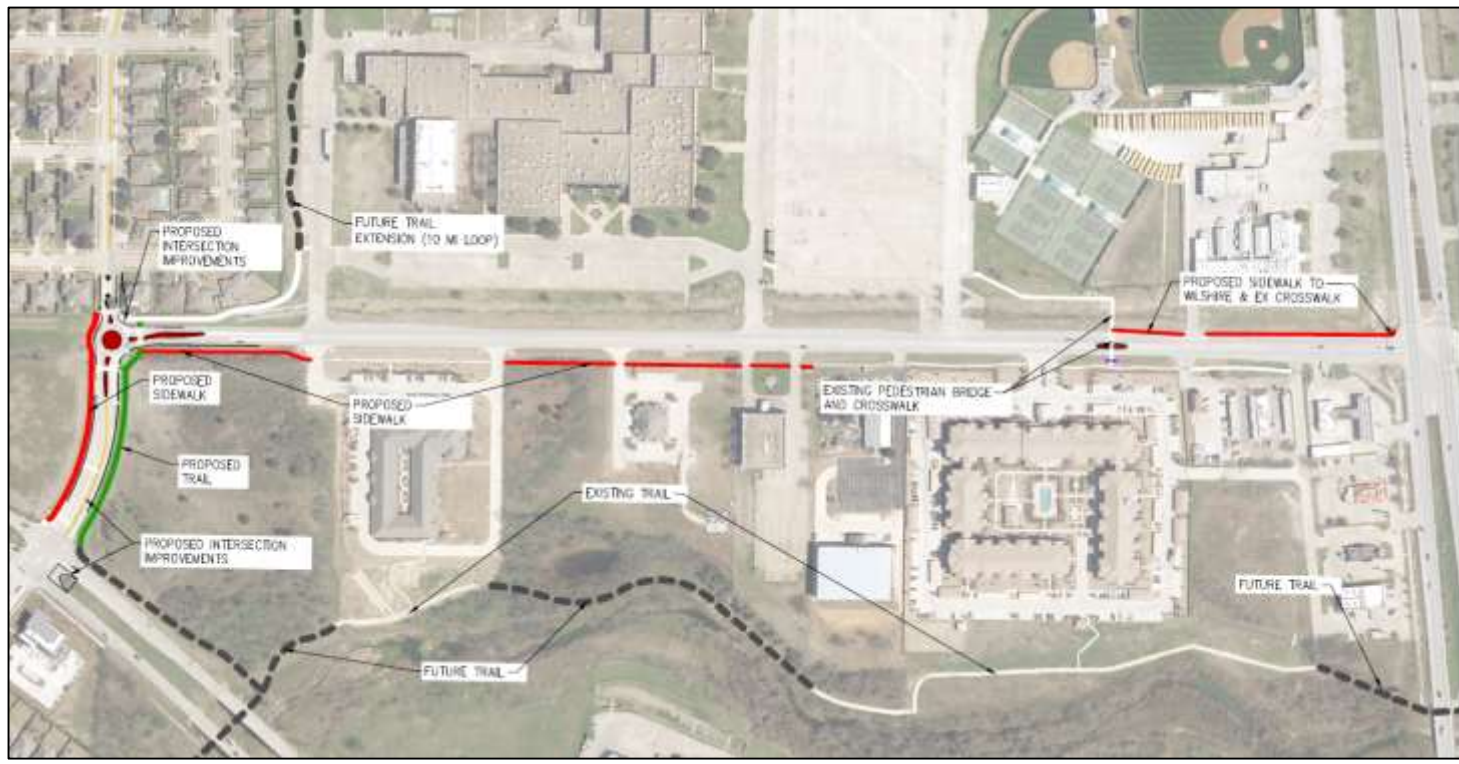
Funding:

- \$1.036 Million 2022 GO Bond
- \$705 Thousand CO Bond Funds

Status:

Project has been split into 3 components:

- Elk sidewalk within SH174 widening project
- Elk sidewalk from high school to Wilshire under design (90% Complete)
- Remaining Elk, Hillside, and FM731 Design to Start in FY26



Project Status

Design

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Southern Elk- Spring 26
Elk, Hillside, FM731- Spring 27

Total Project Cost



1.7 Million

Village Creek Parkway Expansion

(Including Tarrant County Bond)



Project Includes:

- Reconstruction of existing 2-lane undivided asphalt section to 4-lane divided concrete section with median, curb & gutter, storm drainage, street lighting, sidewalk & 10' shared use trail on east side

Funding:

- \$3.9 Million City Funding (Impact Fees & Non-Bond Capital)
- \$2.5 Million Tarrant County Bond (50% match)
- \$500 Thousand Discretionary funds Tarrant County Commission Precinct #1
- \$259 Impact Fee Revenue Funding

Status:

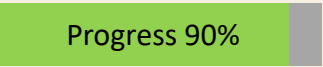
- Design is 90% Complete
- Utility relocation coordination and 10' shared use path permitting ongoing
- ROW Acquisition Currently Being Evaluated



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Spring 2026

Total Project Cost



7.2 Million

Neighborhood Street Rebuilds FY23



Project Includes:

- Pavement repair by various methods based on condition of existing street pavement
- Various streets identified in 2022 GO Bond, a portion of which will be completed each year

Funding:

- \$2.6 Million Water and Sewer Bond Funds
- \$736 Thousand GO Bond Funds
- \$115 Thousand Non-Bond Funding
- \$38 Thousand Street and Drainage Bonds

Status:

- Construction is 99% Complete
- Minor Grading Rework Remaining



- ☐ Brown Crest Rd.
- ☐ Paula Ter.
- ☐ Deniese Dr.
- ☐ Dorsey St.
- ☐ N. Willow Cir.
- ☐ SW Hillside Dr.
- ☐ Linda Dr.

2022 GO Bond Project

Project Status

Construction

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost

\$ 3.5 Million

Traffic Signal Improvements (ITS) SH174

SH174 & City Wide



Project Includes:

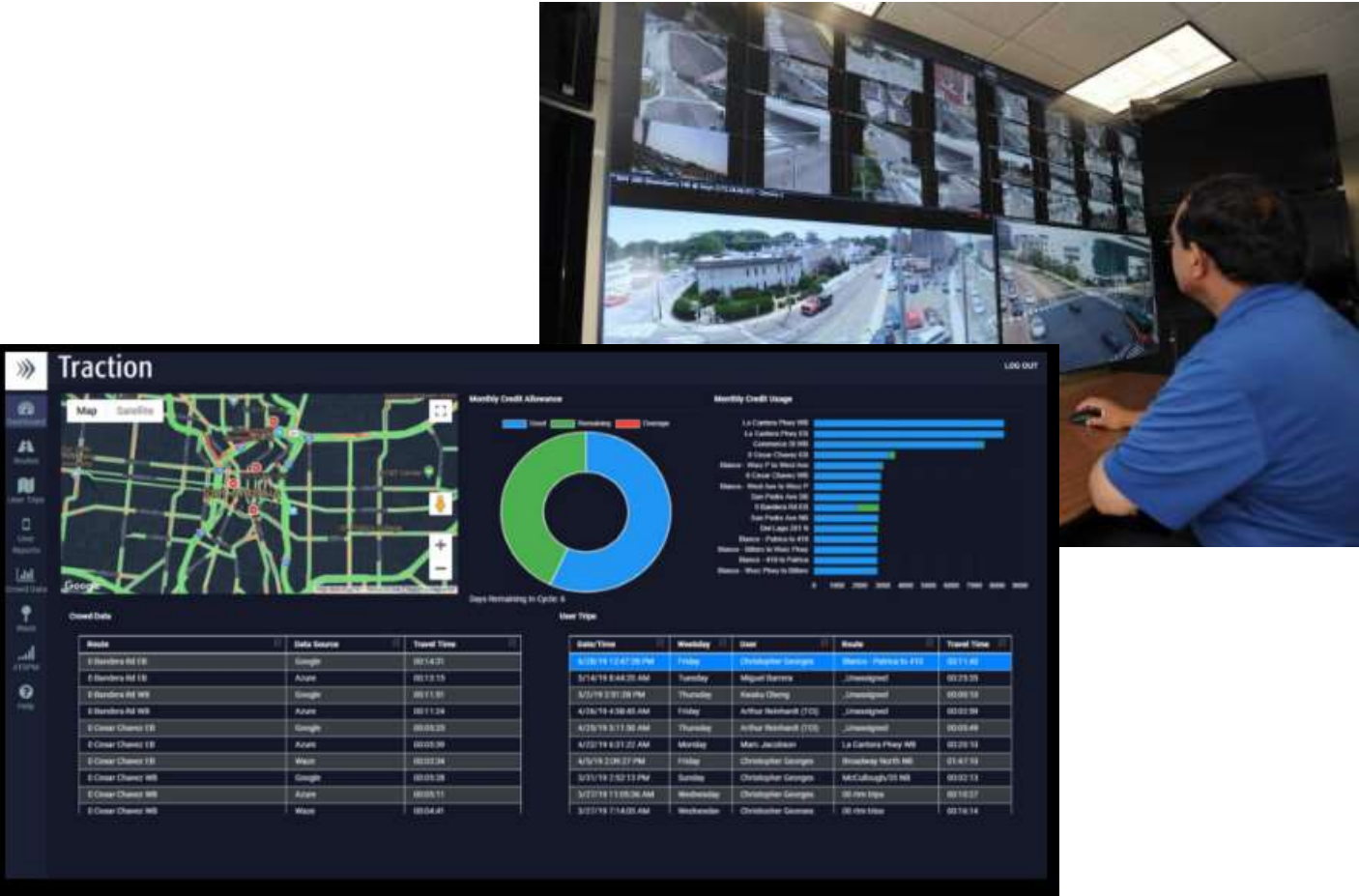
- Signal Infrastructure Upgrades, Traffic Management Center, and CCTV Cameras

Funding:

- \$2.17 Million City funding (GO Bond Funds)
- \$1.54 Million Street Bonds
- \$123 Thousand Non-Bond

Status:

- Construction 95% Complete



Project Status

Construction

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



\$ 3.8 Million

Industrial Blvd. Pump Station Exp. & Alsbury Pump Station Decommissioning



Project Includes:

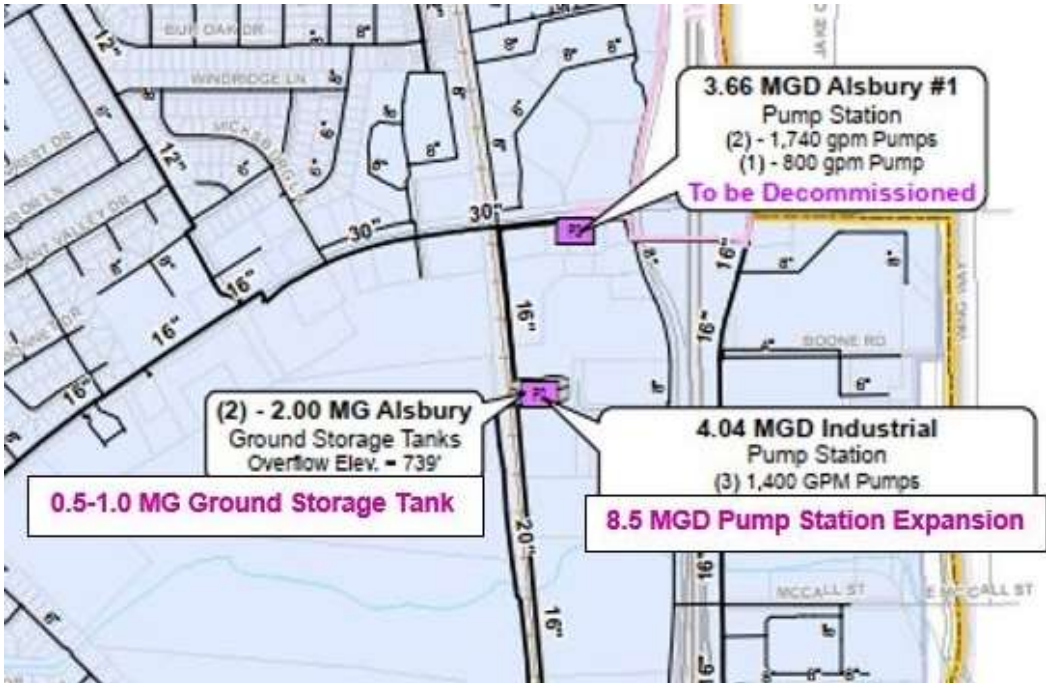
- Expansion of the Industrial Pump Station to serve the Lower Pressure Plane
- Decommissioning the Alsbury #1 Pump Station
- New 1.0 MG Ground Storage Tank

Funding:

- \$21.5 Million Water Bond Funds

Status:

- Project Bids Received on September 18, 2025
- Proposal Currently Being Evaluated



Project Status

Bidding

Current Phase
Project Progress



Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



21.5 million

Project Includes:

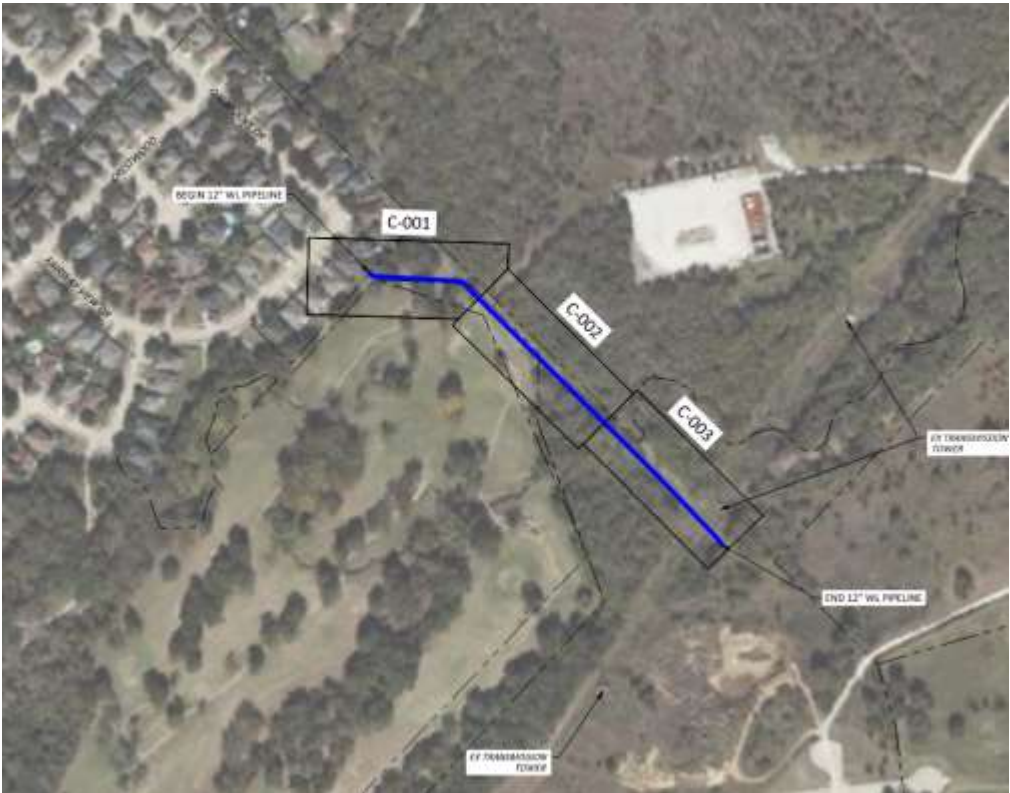
- Construction of a 12" water line from the existing 12" water line on Fairway View Drive to the future Mountain Valley Ph. 3
- Improve looping and available fire flow to Upper Pressure Plane
- Eliminate a 12" dead end line

Funding:

- \$992 Thousand Water Bonds Funds

Status:

- Preliminary Design Underway (90%)



Project Status

Design

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost

\$ 992 Thousand

Project Includes:

- Design and construction of a 24" water pipeline to increase the City's water volume on east side entry-point from 2MGD to 13MGD

Funding:

- \$17 Million in Water Bonds

Status:

- 60% Plans Received in August 2024



Project Status

Design

Current Phase
Project Progress

Progress 60%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost



17 million

Project Includes:

- Design and construction of three waterlines to improve water reliability

Funding:

- \$1.4 Million in Water Bonds

Status:

- Schematic Design Underway



Project Status

Design

Current Phase
Project Progress

Progress 10%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost



1.4 million

Trunk Relief Sewer Line (Town Creek Basin Parallel)

Project Includes:

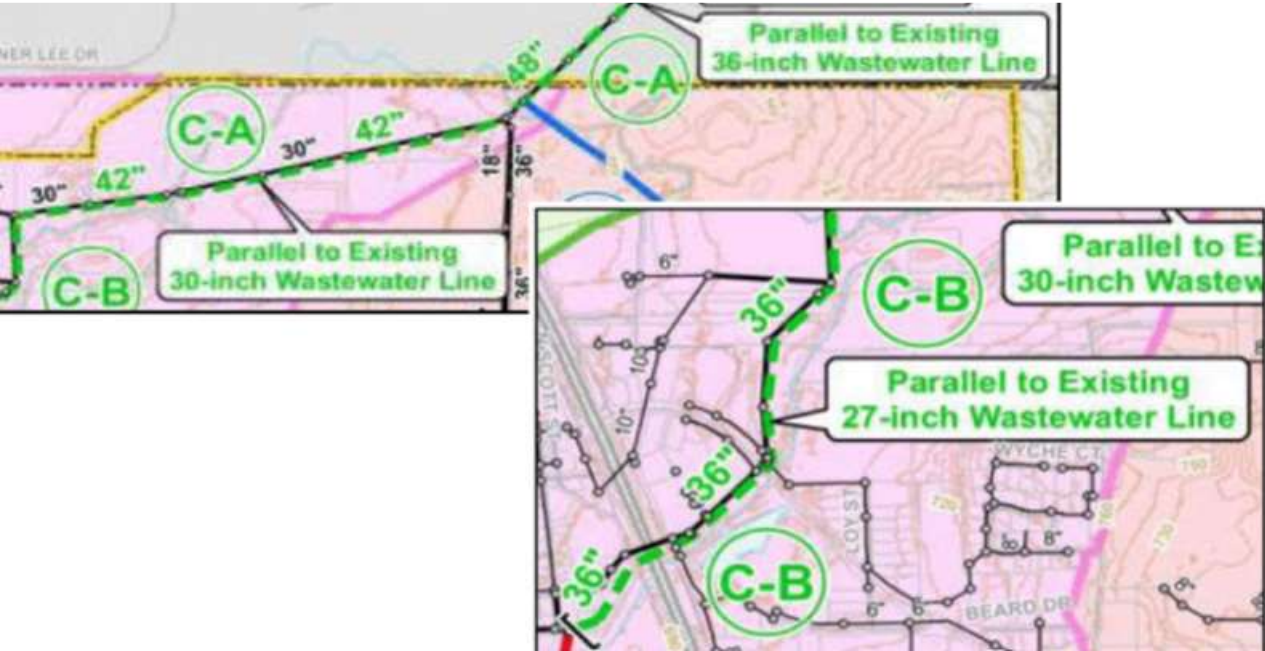
- Design and construction of a 36"-48" parallel sanitary sewer pipeline along Village Creek

Funding:

- \$30.5 Million Sewer Bond Funds

Status:

- 60% Design Submittal Currently Under Review by City



Project Status

Design

Current Phase
Project Progress

Progress 60%

Estimated Completion
of Current Phase



Spring 2026

Total Project Cost



30.5 million

Parallel 24in Sewer Village Creek to Oakbrook Dr. (w/ Bear Ridge & The Lakes)



Project Includes:

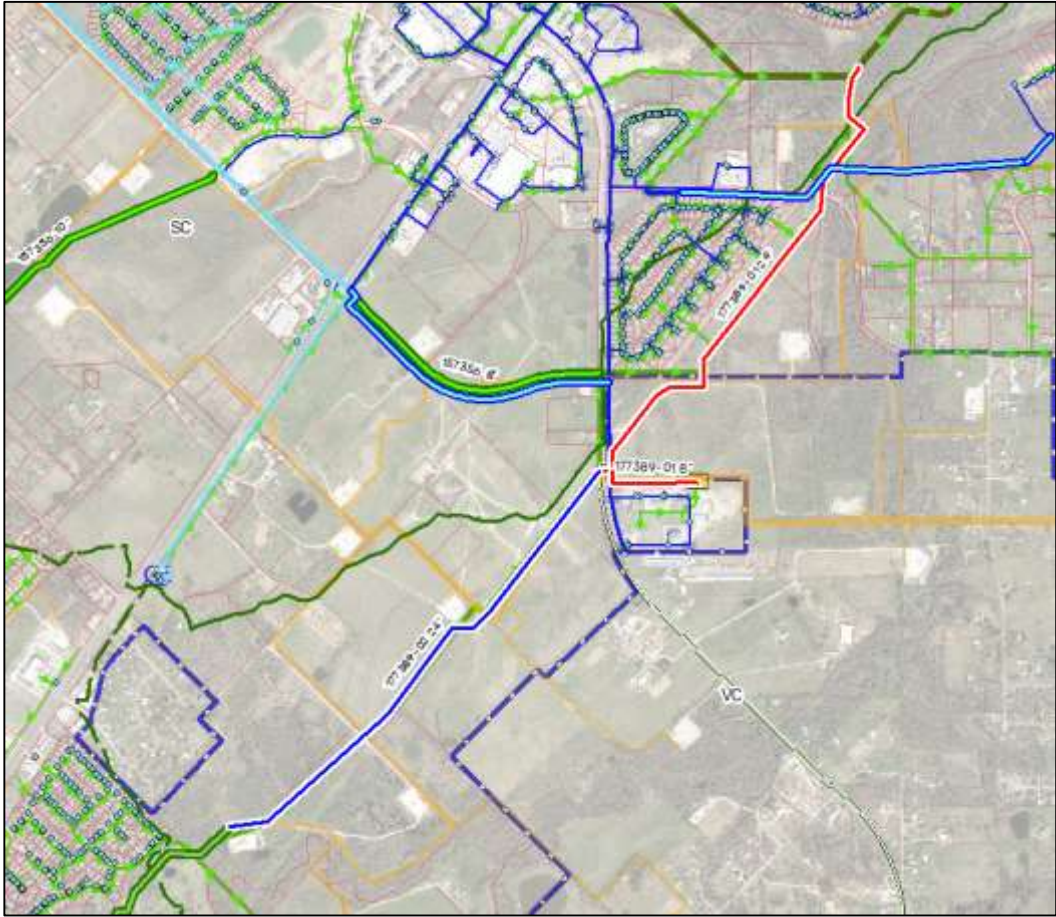
- Sewer interceptor parallel to the existing 15 inch line conveying wastewater flow from the Willow Creek Basin (2 sections - Village Creek to FM731 & FM731 to Oakbrook Dr.). This parallel line is needed to handle the additional flows as a result of growth.

Funding:

- \$6.7 Million Sewer Bond Funds
- \$127 Thousand Water/Sewer Non-Bond Funds

Status:

- Project Design Underway
- Construction Funding in FY28 and FY29



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Fall 2028

Total Project Cost



6.8 million

Project Includes:

- Rehabilitation of existing lift station including SCADA, emergency power, bypass, and other upgrades

Funding:

- \$980 Thousand Sewer Bond Funds

Status:

- Project being rebid due to previous bid cost above budget



Project Status

Design

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



980 Thousand

Project Includes:

- Design and construction of an erosion control measure and raise SE Tarrant Street to be closed less during rain events

Funding:

- \$1.2 million in water and sewer bonds

Status:

- Project Design Complete
- Project is Preparing to Bid



Project Status

Design

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



1.2 million

Ellison & Wilson ADA Improvements

Project Includes:

- Reconnect ADA access at the southeast corner of Ellison St. / Wilson St. and reconstruct ADA parking to make compliant

Funding:

- \$233 Thousand in TIF Funding

Status:

- Final Design is Currently in Process



Project Status



Current Phase
Project Progress



Estimated Completion



Fall 2025

Total Project Cost



233 Thousand

Old Town Lighting Improvements (Bransom & Bufford)



Project Includes:

- The project includes the design and installation of additional lighting in Old Town along Bransom and Bufford Streets

Funding:

- \$273 Thousand TIF Funding

Status:

- Bid Package Under Review
- Preparing to Bid Project



Project Status



Current Phase
Project Progress



Estimated Completion



Fall 2025

Total Project Cost



273 Thousand

Waterline Replacement & Upsizing



Project includes:

- Replace an old 2" dead-end water line with a new 8" PVC line and extend it to connect with another dead-end line to the northeast

Funding:

- \$166 Thousand in Water Bonds

Status:

- Construction Underway



Project Status

Construction

Current Phase
Project Progress

Progress 30%

Estimated Completion



Fall 2025

Total Project Cost



166 Thousand

Project Includes:

- The project includes the asbestos abatement and demolition of the City owned building located at 114 W. Ellison Street

Funding:

- \$350 Thousand in 4A Funds

Status:

- Asbestos survey recently completed
- Demolition Contract to be Bid in Fall



Project Status

Design

Current Phase
Project Progress

Progress 30%

Estimated Completion



Fall 2025

Total Project Cost



350 Thousand

CR914 Reconstruction (CR914A to CR1021)



Project Includes:

- The project will include the design and reconstruction of CR914 between CR914A and CR1021. The project will also include reestablishing drainage ditches along the edge of roadway and addressing subgrade failures.

Funding:

- \$1 Million in CO Bonds
- \$105 Thousand in Sewer Bonds

Status:

- Initiating Project
- Consultant Proposal Under Review



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Spring 2026

Total Project Cost



1.1 Million

Project Includes:

- The project will include the construction of a 1 MGD sewer lift station located adjacent to I35W and FM917 (Conveyor Dr.) and a new 8” sewer force main from the lift station site, crossing under I35W, to Vantage Drive, where it will connect to the existing 8” stub at the intersection of FM917 and Vantage Dr.

Funding:

- \$4.3 Million in Sewer Bonds

Status:

- Consultant Procurement in Process
- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Summer 2025

Total Project Cost



4.3 Million

12” Wastewater Line Replacement in Village Creek Basin (Golf Course)



Project Includes:

- The project consists of upsizing approximately 3,200 LF of 8-inch wastewater line to 12-inch in the Village Creek Basin. The extents are from north of E. Hidden Creek Parkway to the existing 18-inch wastewater line on S. Dobson Street.

Funding:

- \$2.7 Million in Sewer Bonds

Status:

- Alternative Alignments Under Review
- Schematic Design In Progress



Project Status



Current Phase
Project Progress



Estimated Completion



Summer 2026

Total Project Cost



2.7 Million

Neighborhood Street Rebuild FY25 & 26

Water and Sewer Rehab FY24 & 26

Project Includes:

- Neighborhood Street Rebuild FY25 & 26
Project includes the reconstruction of neighborhood streets
- Water and Sewer Rehab FY24 & 26
Project includes the reconstruction of aging water and sewer mains

Funding:

- \$6.1 Million in Water and Sewer Bonds
- \$1.7 Million in GO Bonds

Status:

- Project Estimating and Scoping In Progress
- Project Design to Begin Fall 2025



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Spring 2026

Total Project Cost



7.8 million

Project Includes:

- Design and construction of a 10-foot wide trail along CR910 and FM1902 from Caddo Grove Elementary and RC Loflin Middle School to Bluebird Meadows Subdivision, including the addition of a traffic signal at Owl Parkway

Funding:

- \$1.49 Million in GO Bonds

Status:

- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



1.49 Million

Wicker Hill Rd. and Greenridge Dr. Reconstruction

Project Includes:

- Project includes the design, right-of-way acquisition and construction for the widening of Wicker Hill Rd. and Greenridge Dr.

Funding:

- \$6.9 Million in CO Bonds

Status:

- Initiating Project

Wicker Hill Cross Section



Greenridge Cross Section



Project Status

Design

Current Phase Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



6.9 Million

Hulen Ground Storage Tank Rehabilitation



Project Includes:

- The project includes the design and construction of a tank rehabilitation project at the Hulen Street Pump Station site

Funding:

- \$1.5 Million in Water Bonds

Status:

- Consultant Proposal Under Review
- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



1.5 Million

Mountain Valley EST and GST Demolition



Project includes:

- The project includes the demolition of the existing Mountain Valley elevated storage tank and ground storage tank

Funding:

- \$836 Thousand in Water Bonds

Status:

- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Summer 2026

Total Project Cost



836 Thousand

Project Includes:

- This project consists of the construction of a 10-inch wastewater line replacing the existing 6-inch wastewater line along Parkview Drive from the existing 6-inch wastewater line on Flagstone Drive to the existing 12-inch wastewater line near Rand Drive

Funding:

- \$1.1 Million in Sewer Bonds

Status:

- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost

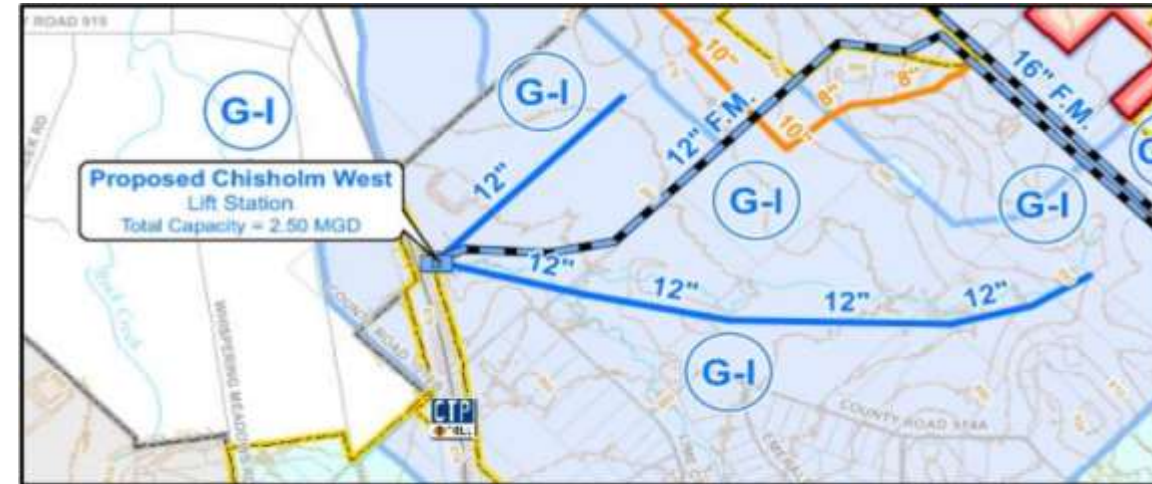


1.1 Million

Chisholm West Lift Station Force Main / Collector

Project Includes:

- This project consists of the construction of the Chisholm West Lift Station with a 2.5 MGD firm capacity near the Chisolm Summit development and the Chisholm Trail Parkway Toll Road. It also consists of the construction of a 12-inch force main from the proposed Chisholm West Lift Station going west to the under construction 15-inch wastewater line along FM914. This project also consists of a 12-inch collector approximately 800 feet northeast of the Chisholm West Lift Station. This project also consists of a 12-inch collector along Rock Creek from CR914 to the proposed Chisolm West Lift Station.



Funding:

- \$7.4 Million in Sewer Bonds

Status:

- Initiating Project

Project Status

Design

Current Phase Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



7.4 Million

Legacy Hill Sewer Extension

Project Includes:

- This project consists of the design, right-of-way acquisition and construction of a 12" gravity sewer line that will extend from an existing stub within the Prairie Timbers development to the southwest to serve future development

Funding:

- \$651 Thousand in Sewer Bonds

Status:

- Initiating Project
- Coordinating with Developer of Legacy Hill



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Summer 2026

Total Project Cost



651 Thousand

Questions Comments

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