



# FY 2026-2030 4A CIP Amendment Minute Order

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PRESENTED TO CITY COUNCIL ON

OCTOBER 20, 2025

# 4A Updates

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August 18, 2025 4A  
Corp Approved FY26  
Annual Budget

September 2, 2025  
City Council Ratified  
the 4A Budget

September 8, 2025  
City Council FY26  
Annual Budget and 5-  
YR CIP

# Proposed 4A CIP Update FY26 – FY30

# 4A CIP FY26-30

| Project # | 4A Projects Name          | Prior Allocations  | 2026                | 2027               | 2028                | 2029       | 2030       | Total Per Project (FY26-30) |
|-----------|---------------------------|--------------------|---------------------|--------------------|---------------------|------------|------------|-----------------------------|
| ST2301    | Alsbury Blvd              | \$4,001,277        |                     | \$5,000,000        | \$5,000,000         |            |            | \$10,000,000                |
| DV2302    | Lakewood Drive Extension  | \$1,311,915        |                     | \$4,000,000        |                     |            |            | \$4,000,000                 |
|           | Hooper Business Park Sign |                    |                     | \$500,000          |                     |            |            | \$500,000                   |
|           | Future Project            |                    |                     |                    | \$10,000,000        |            |            | \$10,000,000                |
|           | West Side Infrastructure  | \$500,000          | \$5,000,000         |                    |                     |            |            | \$5,000,000                 |
|           | Land Bank at HCP and I35W |                    | \$6,000,000         |                    |                     |            |            | \$6,000,000                 |
|           | <b>Total</b>              | <b>\$5,813,192</b> | <b>\$11,000,000</b> | <b>\$9,500,000</b> | <b>\$15,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$35,500,000</b>         |

# FY26 Bond Issuance Project List

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## 4A Bonds

- West Side Infrastructure \$5,000,000
- Land Bank at HCP and I35W \$6,000,000

## Council Considerations

Consider and take possible action on a Minute Order ratifying the action of the 4A Board regarding amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

|                                     |     |
|-------------------------------------|-----|
| <input checked="" type="checkbox"/> | YES |
| <input type="checkbox"/>            | NO  |

Questions /  
Comments

