



# Fiscal Year 2025-2026 Mid-Year Budget Amendment

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PRESENTED TO THE ECONOMIC DEVELOPMENT CORPORATION (TYPE A) ON  
DECEMBER 15, 2025

# Overview



Total Fiscal Impact of the Budget Amendment



Purpose of the Budget Amendment by Fund



Fiscal Impact of the Budget Amendment by Fund

# Purpose of the Budget Amendment



Obtain authorization for changes in the accounting system in response to year-end closing



Year-end closing produced:

- Reduced Fiscal Year 2024-2025 expenditures
- Increased Fiscal Year 2025-2026 budget

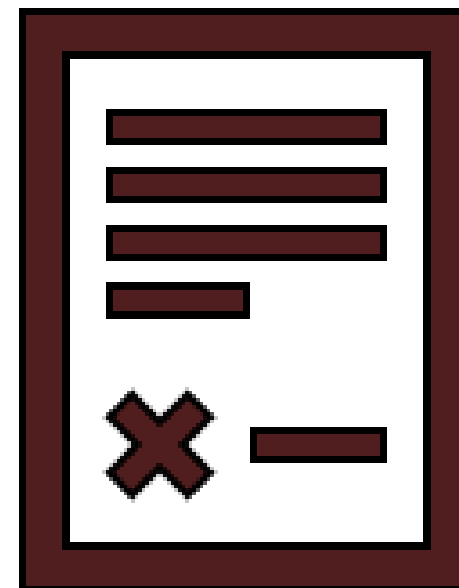


Proposed 2026 adjustments

# Accounting for Encumbrances

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Encumbrances represent commitments related to contracts not yet performed, and orders not yet filled. They are used for budgetary control and expenditure management.



# Fiscal Impact of the Budget Amendment

Fund	FY 2026 Total Impact
BCDC 4A Sales Tax SRF	\$ 15,632
<b>Total Impact</b>	<b>\$ 15,632</b>

4A

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Department	Account	Vendor / Description	Proposed Amendment
Engineering/Development	Econ Dev Incentive	C&C Burleson	\$ 15,632
Total Impact			\$ 15,632

# Recommendation / Action Requested

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Approve an ordinance requesting a Mid-Year Budget Amendment to increase the appropriations in the amount of \$15,632 in various funds to accommodate operating and capital needs.

Questions /  
Comments

